

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #12 (2009-2010)

August 10, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ACCEPTANCE OF GRANT AWARD: MCLAUGHLIN WIA
YOUTH PROGRAM GRANT

ASD Goal: Establish and maintain a supportive and effective learning environment by maximizing opportunities for lifelong learning

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to accept a grant from the State of Alaska, Workforce Investment Act-Youth Program, in the amount of \$67,586.

PERTINENT FACTS:

Workforce Investment Act (WIA) funds are available to the Anchorage School District for providing vocational assessment, work readiness skills development, career counseling, and occupational skills training for youth from McLaughlin School. The goal is to prepare students for specific postsecondary training and careers upon graduation from high school. This ongoing program is designed to reduce the drop-out rate of adjudicated youth offenders and to increase opportunities to obtain employment, postsecondary training and careers upon graduation. The award includes follow-up support services to June 30, 2010 for youth from last year's program. Funds will provide salary and benefits for added duty pay for a coordinator/evaluator, vocational teachers, case managers, and youth counselors. Funds also will provide paid internships (minimum wage and benefits) for 25 youth participants during the 2009-2010 school year. The grant does not require release time or matching funds.

In-kind services include use of McLaughlin School facilities (office and classrooms after school hours) and services from McLaughlin Youth Center (supervision of students by youth counselors and work-site supervisors).

Budget Summary, FY 2010:

Personnel	\$23,760
Fringe Benefits	3,035
Supplies	5,825
Student Wages & Benefits	32,562
Indirect Costs	<u>2,404</u>
TOTAL	\$67,586

CC/EG/MH/CJ/MS/BT

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