

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #15 (2009-2010)

August 24, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of June 15, 2009 through July 30, 2009.

HIGH SCHOOLS

Project Name	WEST HS/ROMIG MS PLANNING & MASTER PLAN			
Project Description	Master Planning for Campus Renovation			
Project Budget	Original:	\$79,600	Current:	\$979,600
Design Status	The planning team, led by Fanning-Howey, continues to prepare for fall work sessions with the schools and community to develop a Learning Plan to accommodate a 21 st Century education and school as a center of community.			
Schedule	Completion is scheduled for May 31, 2010 while meeting specific milestones for funding requests before then.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL REPLACEMENT			
Project Description	Replacement School			
Project Budget	Original:	\$65,550,000	Current:	\$65,550,000
Construction Status	The school staff has moved into the building. The entire building has been inspected and the contractor is finishing up the punch list items. Furniture and storage items are being brought to the school and distributed by the Warehouse staff.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	97%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

ELEMENTARY SCHOOLS

Project Name	CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$17,250,000	Current:	\$18,230,000
Construction Status	Demolition and abatement of the building is in progress and scheduled to finish the week of 8/11. Concrete cutting for the new windows and doors is in progress, demolition of the wall between the existing MPR and the new Gym is complete. Site work is continuing.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Watterson Construction (9C00833)	\$12,486,450	\$0	0%	0%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	May 3, 2010	May 3, 2010		

Project Name	GIRDWOOD K-8 SCHOOL RENEWAL			
Project Description	Conceptual master plan for renewal of existing school			
Project Budget	Original:	\$49,000	Current:	\$349,000
Design Status	Girdwood School educational specifications are in final draft form along with a conceptual master plan reflecting them. Kumin Associates provided a statement of probable construction costs for the conceptual master plan. Administration is now reviewing the educational specifications, master plan and cost estimate. It anticipates bringing a recommendation to the school board early this fall.			
Schedule	Conceptual master plan is anticipated to be presented to the school board for approval this Fall.			

Project Name	SAND LAKE ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$18,250,000	Current:	\$22,050,000
Construction Status	Steel erection is ongoing and exterior metal stud wall construction has started. The selective demolition and abatement on the existing wing has been completed.			

Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (9C00001)	\$17,120,135	\$0	0%	14%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 13, 2010	Aug 13, 2010		

CC/MA/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Analyst
Mike Price, Construction Manager
Ray Amsden, Director of Facilities

Approved by: Michael K. Abbott, Assistant Superintendent, Support Services