

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM # 14 (2009-2010)

August 24, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
JUNE MONTHLY REPORT FY 2008-2009

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of June 2008 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of June 2009 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

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REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B09677	06/30/2007	\$15,273	ASSISTANT SUPERINTENDENT INSTRUCTION (100602) EDUCATIONAL TECHNOLOGY (103501)
			This budget transfer reallocated funds from Assistant Superintendent Instruction - Substitute Teachers (1371), the associated benefits and Office Supplies (4010) to Educational Technology - Substitute Teachers (1371), the associated benefits and Office Supplies (4010). This transfer moved funds into the proper account for use with the Association of Alaska School Boards' (AASB) Consortium for Digital Learning (CLD) 1:1 laptop project.
4B10773	06/24/2009	\$20,800	GIFTED (161201, 161202)
			This budget transfer moved funds from Contracted Services - Instructional (3030) to Teaching Supplies (4040) and Textbooks (4020). This transfer provided the funds to purchase textbooks and teaching supplies to supply enrichment materials to Title I schools, middle school classrooms, cover Super Saturday expenses; purchase novel sets to support Gifted curriculum and alternative testing materials that may replace IQ test currently required for highly gifted.
4B10802	06/22/2009	\$206,310	UNALLOCATED HIGH SCHOOL RESOURCES (189914) SUMMER SCHOOL SECONDARY (184801)
			This budget transfer reallocated funds from Unallocated High School Resources - Added Days Certificated (1350) and the associated benefits to Summer School Secondary - Added Days Certificated (1350) and the associated benefits. This transfer provided funds for certificated staff addenda for the June 2009 summer school session.
4B10891	06/30/2009	\$30,000	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
			This budget transfer moved funds from Added Duty Certificated (1330) to Contracted Services - Instructional (3030). This transfer provided funds to design measurement categories that can be used by classroom teachers to evaluate students using teacher designed assessments for all subject areas and videoconferencing and for Standards Based Assessment Reports (SBAR).
4B10912	06/22/2009	\$38,943	CUSTODIAL SERVICES (106101, 106103)
			This budget transfer moved funds from Contracted Services - Building (3080), Custodians Extra Help - Rentals (1741) and the associated benefits to Custodians Extra Help- Custodial Services (1741) and the associated

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4B10956	06/22/2009	\$36,687	CUSTODIAL SERVICES (106101, 106103)	<p>benefits. This transfer provided funds for graduation week security guards at the high schools and roving throughout the district.</p> <p>This budget transfer moved funds from Rentals – Custodians Extra Help (1741) and the associated benefits to Custodial Services –Custodians Extra Help (1741) and the associated benefits. This transfer provided funds to cover custodial summer work during July 2008.</p>
4B10967	06/16/2009	\$14,090	TECHNOLOGY/MIS (103912)	<p>This budget transfer moved funds from Contracted Services – Administration (3010) to New Equipment (5440) and Replacement Equipment (5410). This transfer provided funds to purchase a switch for the web servers that are outside of the firewall that previous internet carrier provided and new carrier will not, wireless controllers to be installed in schools and to purchase wireless equipment.</p>
4B10974	06/22/2009	\$34,500	SPECIAL EDUCATION – SPEECH/LANGUAGE (163801) SPECIAL EDUCATION – DEAF (160301) MAINTENANCE PROJECTS (106415)	<p>This budget transfer reallocated funds from Special Education – Speech/Language and Special Education – Deaf – Contracted Services - Instructional (3030) to Maintenance Projects – Contracted Services-Buildings (3080). This transfer provided funds for the study and analysis plan for relocating Alaska State School for Deaf and Hard of Hearing (ASSDHH) within Russian Jack Elementary School for architectural, mechanical and electrical design. Reference ASD Board Memo #325 (2008-2009).</p>
4B11071	06/12/2009	\$68,417	SUMMER SCHOOL SECONDARY (184801, 184805)	<p>This budget transfer moved funds from Unallocated Adjustments (3980) to Custodians (1701) and the associated benefits. This transfer provided funds to pay custodians working during the June 2009 summer school session.</p>
4B11075	06/12/2009	\$65,332	SUMMER SCHOOL SECONDARY (184801, 184802)	<p>This budget transfer moved funds from Unallocated Adjustments (3980) to Added Days Classified (1351) and the associated benefits. This transfer provided funds to pay security staff for June 2009 summer school.</p>
4B11078	06/12/2009	\$45,733	SUMMER SCHOOL SECONDARY (184801, 184804)	

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This budget transfer moved funds from Unallocated Adjustments (3980) to Clerical (1201) and the associated benefits. This transfer provided funds to pay clerical staff for June 2009 summer school.

4B11079	06/12/2009	\$15,700	SUMMER SCHOOL SECONDARY (184801)
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This budget transfer moved funds from Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provided funds for summer school supplies for six high school sites and specialty supplies for classes at King Career Center.

4B11112	06/30/2009	\$31,412	SPECIAL EDUCATION - PSYCHOLOGY (165301) SPECIAL EDUCATION - SPEECH/LANGUAGE (163801)
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This budget transfer reallocated funds from Special Education Psychology - Extra Help Classified (1211) and associated benefits to Special Education - Speech/Language - Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay for supervision of non-certificated staff for FY 2008-2009.

4B11117	06/22/2009	\$115,024	SUMMER SCHOOL SECONDARY (184801, 184813)
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This budget transfer moved funds from Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay principals for June 2009 summer school.

4B11118	06/12/2009	\$5,535	SPECIAL EDUCATION - HEALTH SERVICES (167301)
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This budget transfer moved funds from Extra Help Certificated (1220) and the associated benefits to Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover addenda for nurses to attend mandatory leadership team meeting and Medical Advisory Committee meetings.

4B11121	06/12/2009	\$7,342	AQUARIAN CHARTER SCHOOL (151001, 151004, 151005, 151008)
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This budget transfer moved funds from Travel out of District (3600), Mileage (3430), Meals and Food (4060), Custodial Supplies (4200), and benefits to Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits, Other Registration/Membership (3613), Expendable Equipment (5400), Office Supplies (4010) and Teaching Supplies (4040). This transfer provided funds to pay added duty to teachers, extra help in the classroom, purchasing a portable power adapter for computer, and to cover overextended accounts.

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4B11130	06/12/2009	\$21,122	ELEMENTARY EDUCATION (103103, 103105) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901, 149902)
			This budget transfer reallocated funds from Unallocated Elementary School Resources – Unallocated Adjustments (3980), Replacement Equipment (5410), New Equipment (5440) and Elementary Education – Added Duty Certificated (1330), Extra Help Certificated (1220) and the associated benefits to Unallocated Elementary School Resources – Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits. This transfer provided funds to cover staff addenda for summer trainings, data input and parent workshops in June 2009.
4B11154	06/12/2009	\$23,005	SUMMER SCHOOL SECONDARY (184801, 184813)
			This budget transfer moved funds from Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay principals for June 2009 summer school.
4B11158	06/23/2009	\$18,847	SUMMER SCHOOL SPECIAL EDUCATION (167801)
			This budget transfer moved funds from Extra Help Classified (1211) to Added Days Classified (1351). This transfer provided funds to pay Whaley classified staff for Extended School Year (ESY) for June 2009.
4B11159	06/23/2009	\$18,823	SUMMER SCHOOL SPECIAL EDUCATION (167801)
			This budget transfer moved funds from Extra Help Classified (1211) to Added Days Classified (1351). This transfer provided funds to pay Elementary Special Ed and Preschool classified staff for Extended School Year (ESY) for June 2009.
4B11164	06/12/2009	\$28,757	SUMMER SCHOOL SPECIAL EDUCATION (167801)
			This budget transfer moved funds from Contracted Transportation (3120) to Added Days Certificated (1350) and associated benefits. This transfer provided funds to pay Whaley certificated staff for Extended School Year (ESY) for June 2009.
4B11172	06/12/2009	\$6,850	SECURITY/EMERGENCY PREPAREDNESS (106201)

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This budget transfer moved funds from Contracted Services (3080) to Custodial Supplies (4200). This transfer provided funds to purchase foaming hand soap for ASD's emergency supplies.

4B11175	06/01/2009	\$5,181	COLLEGE GATE ELEMENTARY (117414, 117415)
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This budget transfer moved funds from Creating Successful Futures (CSF) Instructional - Mileage (3430) to CSF Student Support - Mileage (3430). This transfer provided funds to pay mileage reimbursement to CSF counselors.

4B11183	06/12/2009	\$17,201	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) SUMMER SCHOOL MIDDLE LEVEL (178901)
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This budget transfer reallocated funds from Middle School Student Activities - Added Duty Certificated (1330) and the associated benefits to Summer School Middle Level - Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay certificated staff for mid-level summer school for June 2009.

4B11187	06/12/2009	\$5,940	NUNAKA VALLEY ELEMENTARY (131001) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901)
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This budget transfer reallocated funds from Nunaka Valley Elementary - Added Duty Certificated (1330) and associated benefits to Unallocated Elementary School Resources - Unallocated Adjustments (3980). This budget transfer returns Learning Opportunity funds that were transferred to Nunaka Valley to pay for tutoring. The school was unable to secure personnel to utilize all funds.

4B11188	06/12/2009	\$43,470	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL MIDDLE LEVEL (178901, 178902, 178904, 178905)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Summer School Middle Level - Added Days Certificated (1350), Clerical (1201), Added Days Classified (1351), Custodians (1701) and the associated benefits. This transfer provided funds to pay teachers, clerical, security and custodians for mid-level summer school for June 2009.

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4B11197	06/12/2009	\$6,763	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) SUMMER SCHOOL MIDDLE LEVEL (178901)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Summer School Middle Level - Activity/Field Trips (3130). This transfer provided funds to pay for transportation costs associated with the mid-level summer school session.

4B11208	06/12/2009	\$35,280	WHALEY SCHOOL (162501, 162502)
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This budget transfer moved funds from Other Professionals - Instructional (1181) and the associated benefits to Other Professionals - Student Support (1181) and the associated benefits. This transfer provided funds to pay for a Special Education Specialist under the appropriate counter.

4B11230	06/23/2009	\$15,178	UNALLOCATED HIGH SCHOOL RESOURCES (189907) CHUGIAK HIGH (181006)
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This budget transfer reallocated funds from Unallocated High School Resources - Contracted Services - Buildings (3080) to Chugiak High - Contracted Services - Buildings (3080). This transfer provided funds to pay pool usage for Chugiak High School.

4B11231	06/19/2009	\$25,219	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the various elementary schools -Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to pay for breakfast duty supervision at schools with breakfast programs for FY 2008-2009.

4B11248	06/19/2009	\$42,189	WEST HIGH (185006)
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This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to balance the activities budget as activities staffing had not been decided at the time of budget preparation.

4B11265	06/30/2009	\$46,144	EAGLE ACADEMY CHARTER (153001, 153002, 153004, 153005, 153007, 153013)
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This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B11274	06/24/2009	\$5,500	ALASKA NATIVE CHARTER (150605, 150607)
			This budget transfer moved funds from Nurses (1240) to Contracted Services - Buildings (3080). This transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B11275	06/30/2009	\$119,037	ALASKA NATIVE CHARTER (150601, 150602, 150604, 150606, 150607, 150613) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)
			This budget transfer reallocated funds from various Alaska Native Charter accounts to Unallocated Charter School Resources - Unallocated Adjustments (3980) due to actual enrollment being less than budgeted.
4B11282	06/19/2009	\$43,165	FAMILY PARTNERSHIP CHARTER (154001, 154004)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B11283	06/15/2009	\$5,025	WENDLER MIDDLE (177001, 177006)
			This budget transfer moved funds from Added Duty Certificated (1330), the associated benefits, Textbooks (4020) and Student Activity Supplies (4080) to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to pay addenda to classified personnel for track & field.
4B11298	06/16/2009	\$385,642	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
			This budget transfer moved funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to various Elementary Schools - Substitute Teachers (1371) and the associated benefits. This transfer provided funds to pay substitutes so that teachers could attend reading training or conduct reading assessments of students for the 2008-2009 school year.
4B11304	06/12/2009	\$6,900	TECHNOLOGY/MIS (103911, 1039912)
			This budget transfer moved funds from Contracted Services - Administration (3010) to Office Supplies (4010). This transfer provided

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funds for the purchase of software necessary to run the server that is being purchased for the document management system for the Individual Education Plan (IEP) files of Special Education. It also provided funds to purchase software for archive storage enhancer to redirect old data from the education center to the document management system to allow for more data storage.

4B11308	06/30/2009	\$70,542	AQUARIAN CHARTER (151001, 151002, 151003, 151004, 151005, 151013)
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This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B11311	06/30/2009	\$14,622	BARTLETT HIGH (180006)
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This budget transfer moved funds from Added Duty Certificated (1330), the associated benefits, Contracted Services –Instructional (3030) and Expendable Equipment (5400) to Extra Help Classified (1211), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover classified addendums and extra help not budgeted during budget preparation.

4B11312	06/22/2009	\$10,000	BUS OPERATIONS (108101) GARAGE & BUS MAINTENANCE (108201)
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This budget transfer reallocated funds from Bus Operations – Fuel (4100) to Garage & Bus Maintenance – Repair Parts (4130). This transfer provided funds to purchase parts needed to repair school buses.

4B11315	06/16/2009	\$8,323	TECHNOLOGY/MIS (103901)
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This budget transfer moved funds from Travel Out-of- District (3600) and Out-of-District Travel Registration (3610). This transfer provided funds for two School Resource Officers (SROs) to travel to and attend out of district training.

4B11329	06/30/2009	\$7,076	CHUGIAK HIGH (181001, 181002)
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This budget transfer moved funds from Added Duty Certificated (1330), Added Days Certificated (1350) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay for substitutes for safety/security personnel on emergency leave.

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4B11341	06/30/2009	\$38,479	SUMMER SCHOOL ELEMENTARY (148901, 148902, 148904, 148905, 148913) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103101, 103102)
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This budget transfer reallocated funds from Summer School Elementary, Unallocated Elementary School Resources and Elementary Education's various salary, benefit and supply/equipment accounts to Summer School Elementary - Custodians (1701), Extra Help Certificated (1220) Added Days Classified (1351), Clerical (1201 and the associated benefits. This transfer provided funds to help cover the cost of elementary summer school staff for June 2009.

4B11346	06/22/2009	\$7,729	FRONTIER CHARTER (154501)
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This budget transfer moved funds from Equipment Repair (3050), Social Security (2600), Extra Help Certificated (1220) and Teaching Supplies (4040) to Advertising (3230). This budget transfer provided the funds to cover the cost of advertising for the months of April, May and June 2009.

4B11351	06/22/2009	\$16,070	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
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This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay teachers who worked beyond the contracted school year on the Social and Emotional Learning and Standards Based Assessment and Learning (SEL/SBAR) project; writing sample tasks and revising rubrics for grades 1-6 and on Grade Level Expectation (GLE) Reference Guides for Kindergarten and 2nd grade.

4B11352	06/30/2009	\$5,068	SPECIAL EDUCATION - SPECIAL SCHOOLS (167006) SPECIAL EDUCATION - HIGH SCHOOL (166502)
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This budget transfer reallocated funds from Added Duty Certificated (1330) and the associated benefits to Extra Help (1220) and the associated benefits.

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This transfer provided funds to pay new teachers by special activity agreements to attend training prior to start dates.

4B11353	06/30/2009	\$11,921	SPECIAL EDUCATION - MIDDLE SCHOOLS (165802) SPECIAL EDUCATION -- HIGH SCHOOLS (166502) SPECIAL EDUCATION - OUTREACH (166601) SPECIAL EDUCATION- SPECIAL SCHOOLS (167002, 167006)
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This budget transfer reallocated funds from the above schools Added Duty Certificated (1330), Added Days Certificated (1350), Teaching Supplies (4040), New Equipment (5440) and Replacement Equipment (5410) to Special Education-High Schools- Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover extra substitute teachers assistants due to unfilled positions.

4B11356	06/26/2009	\$13,895	SPECIAL EDUCATION ELEMENTARY (166001, 166002)
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This budget transfer moved funds from Added Duty Certificated (1330), Added Days Certificated (1350), Added Days Classified (1351) and the associated benefits; Teaching Supplies (4040), Office Supplies (4010), Replacement Equipment (5410), Activity Field Trips (3130) and Library A/V Supplies (4030) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay substitute TA's due to unfilled TA positions.

4B11358	06/22/2009	\$25,050	PUBLICATION SERVICES (104901)
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This budget transfer moved funds from Contracted Services - Copier Lease (3220) to Replacement Equipment (5410). These transfers provided funds to purchase an upgrade to prevent compatibility problems with files being sent by customers to the print shop and decrease Raster Image Processing (RIP) resulting in increased efficiency, reduced production time and reduced mailing cost.

4B11359	06/26/2009	\$24,632	WEST HIGH (185001, 185002, 185004)
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This budget transfer moved funds from Added Duty Certificated (1330), Textbooks (4020), Other Registration /Membership (3613), Meals & Food (4060), New Equipment (5440) to Extra Help Classified (1211), Extra Help Certificated (1220), Added Days Classified (1351), Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay substitutes while staff members were on medical leave and to pay additional staff needed during registration.

4B11360	06/24/2009	\$5,934	SCHOOL BOARD (100101, 100102, 100103)
<p>This budget transfer moved funds from Travel Out-of District (3600) to Out-of-District Travel Registration (3610), Office Supplies (4010) Telephone (3530), Group Medical (2200) and Workers Compensation (2500). This transfer provided funds to pay for registration at the Association of Alaska School Board (AASB) Youth Leadership Conference in February 2009 for the Student Advisory Board (SAB) representative; purchase Family Educational Rights and Privacy Act (FERPA) and School Safety Publication and cover overages in Telephone, Group Medical and Workers Compensation.</p>			
4B11362	06/30/2009	\$5,012	EAST HIGH (183006)
<p>This transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Contracted Services - Instructional (3030). This transfer provided funds to pay for a direct pay to reimburse the East High checking account for flag football that was paid incorrectly.</p>			
4B11363	06/23/2009	\$27,530	WINTERBERRY CHARTER (159501, 159502, 159504, 159505, 159513)
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>			
4B11364	06/22/2009	\$6,621	WINTERBERRY CHARTER (159501, 159502, 159504, 159505, 159507, 159513)
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>			
4B11367	06/22/2009	\$23,803	EAST HIGH (183001) SUMMER SCHOOL SECONDARY (184801)

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This budget transfer moved funds from East High - Added Duty Certificated (1330) and the associated benefits to Summer School Secondary - Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay addenda for June 2009 summer school.

4B11375 06/22/2009 \$12,335 BARTLETT HIGH (180001, 180002)

This budget transfer moved funds from Added Duty Certificated (1330), Added Days Certificated (1350), Textbooks (4020), Other Registration/Membership (3613) and New Equipment (5440) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay temporary hall monitors that were not budgeted for FY 2008-2009.

4B11376 06/30/2009 \$7,065 BEGICH MIDDLE (178501, 178502)

This budget transfer moved funds from Added Duty Certificated (1330), Department Chairperson (1340), Added Days Certificated (1350) and Teaching Supplies (4040) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds for substitute security while staff was on FLMA for three months.

4B11386 06/22/2009 \$180,119 TECHNOLOGY/MIS (103908)

This budget transfer moved funds from Contracted Services - Instructional (3030) to Technical Classified (1191), Clerical (1201), Extra Help Classified (1211), Teachers Assistants (1231), Added Duty Classified (1331), Substitute Teachers (1371) and the associated benefits; and Mileage In-District (3430). This transfer provided funds to cover the salary of three additional trainers added to the Student Information System (SIS) Implementation Team, and cover special activity agreements for subs hired for data clean-up and data entry; and subs hired to cover classrooms and clerical support during training.

4B11388 06/22/2009 \$20,200 ENGLISH LANGUAGE LEARNERS (168001, 168002)

This budget transfer moved funds from Contracted Services - Instructional (3030) to the correct counter for expenditures. These funds are used for translating the elementary, middle and high school handbooks into Spanish, Hmong, Samoan and Tagalog and should be in counter 02- Instructional Support.

4B11392 06/23/2009 \$9,725 PUBLICATION SERVICES (104901)

This budget transfer moved funds from Contracted Services - Copier Lease (3220) to Replacement Equipment (5410). This transfer provided funds to

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purchase equipment/software to program scanned hardcopies and digital files for printing. Major compatibility issues with files from customers increased the need for industry standards and will help avoid performance issues.

4B11402	06/22/2009	\$75,761	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) PTARMIGAN ELEMENTARY (132802)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Elementary Teachers (1310), Substitute Teachers (1371), Personal Leave (1380) and the associated benefits to Ptarmigan - Substitute Teachers (1371), Personal Leave (1380), Counselors (1400) and the associated benefits. This transfer provided funds for salary and benefits for Ptarmigan's counselor that were budgeted under Unallocated Elementary School Resources until staffing requirements at individual schools were finalized.

4B11408	06/23/2009	\$11,962	TECHNOLOGY/MIS (103908)
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This budget transfer moved funds from Contracted Services - Instructional (3030) to Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay addenda for the payment of supporting train the trainer sessions for Zangle and for the developing Zangle grade book/teacher connect manual.

4B11416	06/24/2009	\$30,652	RILKE SCHULE CHARTER (156001, 156004)
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This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B11417	06/24/2009	\$5,695	RILKE SCHULE CHARTER (156001, 156002)
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This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

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4B11424	06/24/2009	\$11,511	SUMMER SCHOOL SPECIAL EDUCATION (167801)
			This budget transfer moved funds from Contracted Transportation (3120) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover the cost of Elementary Special Education certificated staff teaching during Extended School Year (ESY) June 2009.
4B11425	06/24/2009	\$8,995	SUMMER SCHOOL SPECIAL EDUCATION (167801)
			This budget transfer moved funds from Contracted Transportation (3120) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover the cost of Preschool Special Education certificated staff teaching during Extended School Year (ESY) June 2009.
4B11426	06/24/2009	\$9,394	SUMMER SCHOOL SPECIAL EDUCATION (167801)
			This budget transfer moved funds from Contracted Transportation (3120) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover the cost of Whaley Special Education certificated staff teaching during Extended School Year (ESY) June 2009.
4B11437	06/30/2009	\$12,077	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Days (1350) and the associated benefits. This transfer provided funds to pay teachers who worked beyond the school year on the Standards Based Assessment Reports (SBAR) project and for teachers who attended Anchorage School District Summer Academy (ASDA) and curriculum camp.
4B11440	06/30/2009	\$20,748	BOWMAN ELEMENTARY (112501) CAMPBELL ELEMENTARY (113001) FAIRVIEW ELEMENTARY (121001) MOUNTAIN VIEW ELEMENTARY (126001) NORTH STAR ELEMENTARY (128001) PTARMIGAN ELEMENTARY (132801) WILLIAM TYSON ELEMENTARY (138401) UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901)
			This budget transfer moved funds from the above elementary schools - Added Duty Certificated (1330) and the associated benefits to Unallocated Elementary School Resources - Textbooks (4020). This transfer provided funds to purchase textbooks and Houghton Mifflin materials for the above schools.

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4B11457	06/30/2007	\$61,480	FAMILY PARTNERSHIP (154001, 154004, 154006, 154013)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.
4B11461	06/30/2009	\$44,224	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SUMMER SCHOOL ELEMENTARY (148901, 1489002, 148904, 148913)
			This budget transfer moved funds from Unallocated Elementary School Resources - Elementary Teachers (1310) and the associated benefits to Summer School Elementary - Added Days Certificated (1350), Extra Help Classified (1211), Clerical (1201) and the associated benefits. This transfer provided funds to support the expansion of Elementary Summer School for Ft. Richardson and Elmendorf Students.
4B11468	06/30/2009	\$18,157	TECHNOLOGY/MIS (103908)
			This budget transfer moved funds from Contracted Services - Instructional (3030) to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to cover the salary of substitutes assisting in Zangle data entry.
4B11469	06/30/2009	\$86,176	SUMMER SCHOOL SECONDARY (184801)
			This budget transfer moved funds from Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay teachers for June 2009 summer school.
4B11470	06/30/2009	\$21,198	SUMMER SCHOOL SECONDARY (184801, 184802, 184805)
			This budget transfer moved funds from Extra Help Classified (1211) to Extra Help Certificated (1220), Added Days Certificated (1350), Custodians (1701) and the associated benefits. This transfer provided funds to pay teachers and custodians for June 2009 summer school.
4B11471	06/30/2009	\$14,954	SUMMER SCHOOL- SECONDARY (184801, 184802)
			This budget transfer moved funds from Added Days Classified (1351) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay teachers for June 2009 summer school.
4B11472	06/30/2009	\$38,364	SUMMER SCHOOL-SECONDARY (184801, 184813)

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This budget transfer moved funds from Added Days Certificated - Administration (1350) and the associated benefits to Added Days Certificated- Instructional (1350) and the associated benefits. This transfer provided funds to pay teachers for June 2009 summer school.

4B11473 06/30/2009 \$41,608 HUMAN RESOURCES (101602, 101603)

This budget transfer moved funds from Clerical – Recruitment, Staff and Sub Dispatch & Operations(1201), Personal Leave (1381) and the associated benefits to Clerical – EEO/ Affirmative Action(1201), Personal Leave and the associated benefits. This transfer will cover the clerical expenditures under the EEO counter that were budgeted under the recruitment/staff and sub dispatch counter, but expended under EEO counter.

4B11474 06/30/2009 \$150,000 NON DEPARTMENTAL (109901)
BUS OPERATIONS (108101)
SUMMER SCHOOL- SECONDARY (184801)

This budget transfer reallocated funds from Non Departmental – Pending Negotiations (1000) and Bus Operations – Contracted Transportation (3120) to Summer School Secondary – Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover addenda for the June 2009 summer school program at the High School level. Reference ASD Board Memo #325 (2008-2009).

4B11479 06/30/2009 \$109,725 ENGLISH LANGUAGE LEARNERS (168001)
NATIVE EDUCATION (169001)

This budget transfer reallocated funds from English Language Learners – Teachers Assistants (1231) and the associated benefits to Native Education – Teachers Assistants (1231), the associated benefits and Mileage In-District (3430). This transfer provided funds to cover the first year expenditures of the Native Education budget.

4B11481 06/30/2009 \$160,000 MUSIC DISTRICTWIDE (104302)
MAINTENANCE (106301)
CROSSING GUARDS (107501)
GIRDWOOD (122006)
PTARMIGAN ELEMENTARY (132801)
GIFTED (161201)
MT ILIAMNA (166301)
HEALTH SERVICES (167301)
WEST HIGH (185006)

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DIMOND HIGH (182001)

This budget transfer reallocated funds from the above departments - Extra Help Classified (1211), Extra Help Certificated (1220), Teacher Assistants (1231), Added Duty Classified (1331), Maintenance (1801) and the associated benefits to Dimond High - New Equipment (5440) and Teaching Supplies (4040). This transfer provided funds to Dimond High Engineering House for equipment and supply needs to take the program to the next level and provide for hands-on student projects. Reference ASD Board Memo #325 (2008-2009).

4B11482	06/30/2009	\$201,185	BUS OPERATIONS (108101) BARTLETT HIGH (180006) CHUGIAK HIGH (181006) DIMOND HIGH (182006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006) SOUTH HIGH (186006) EAGLE RIVER HIGH (186506)
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This budget transfer reallocated funds from Bus Operations - Contracted Transportation (3120) to the above high schools - Activity/Field Trips (3130). This transfer provided additional funds for transportation for high school activities due to an increase in trips to the Dome for various activities. Reference ASD Board Memo #325 (2008-2009).

4B11483	06/30/2009	\$223,000	MAINTENANCE (106301) MIDDLE SCHOOL EDUCATION (103205)
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This budget transfer reallocated funds from Maintenance - Maintenance (1801) and the associated benefits to Middle School Education - Teaching Supplies (4040). This transfer provided funds to complete the purchase of textbooks for the middle school language arts adoption. Reference ASD Board Memo #325 (2008-2009).

4B111484	06/30/2009	\$62,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179903) BARTLETT HIGH (180003)
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EAGLE RIVER HIGH (186503)
CURRICULUM/INSTRUCTIONAL SERVICES (103601)

This budget transfer reallocated funds from Unallocated Middle School Resources, Bartlett High, and Eagle River - Teachers Assistants (1231) and the associated benefits to Curriculum/Instruction Services - Teaching Supplies (4040). This transfer provided funds to complete the adoption of the Handwriting Without Tears curriculum. Reference ASD Board Memo #325 (2008-2009).

4B11487	06/30/2009	\$29,461	FAMILY PARTNERSHIP (154001, 154004, 154013)
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This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

4B11491	06/30/2009	\$2,000,000	VARIOUS ACCOUNTS TECHNOLOGY/MIS (103901)
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This budget transfer reallocated funds from various salary accounts and the associated benefits to Technology/MIS - Contracted Services (3010), Office Supplies (4010) and New Equipment (5440). This transfer provided funds for a new streamline time card system. The current time/leave system does not meet ASD needs, requires a great deal of manual work to keep the payrolls accurate and was written in code no longer supported. Reference ASD Board Memo #325 (2008-2009).

4B11492	06/30/2009	\$400,000	BUS OPERATIONS (108101) NON DEPARTMENTAL (109901) ACCOUNTING (101101)
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This budget transfer reallocated funds from Bus Operations - Liability Insurance (6070), Contracted Transportation (3120) and Other Registration/Membership (3613) and Non Departmental- Unallocated Adjustments (3980) and Liability Insurance (6070) to Accounting - New Equipment (5440), Expendable Equipment (5400), Office Supplies (4010) and Contracted Services - Administration (3010). The district's fixed assets have not been independently inventoried for ten years and the existing district process needs to be revamped to maintain an accurate inventory, a requirement of generally accepted accounting principals. Reference ASD Board Memo #325 (2008-2009).

4B11493	06/30/2009	\$260,000	VARIOUS ACCOUNTS
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CURRICULUM/ INSTRUCTIONAL SERVICES (103612)

This budget transfer reallocated funds from various under-expended accounts to Curriculum/ Instructional Services – Textbooks (4020). The Board approved the adoption of the new Geometry textbooks in May; this transfer provided the funds to purchase the textbooks. Reference ASD Board Memo #325 (2008-2009).

4B11494	06/30/2009	\$100,000	AIRPORT HEIGHTS ELEMENTARY (111002) BAXTER ELEMENTARY (111502) BEAR VALLEY ELEMENTARY (111802) BIRCHWOOD ELEMENTARY (112002) BOWMAN ELEMENTARY (112502) CURRICULUM/INSTRUCTIONAL SERVICES (103601, 103620)
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This budget transfer reallocated funds from the above elementary schools – Noon Duties (1861) and the associated benefits : Curriculum/Instructional Services - Clerical (1201), Added Duty Certificated (1330) , the associated benefits and Teaching Supplies (4040) to Curriculum/ Instructional Services – New Equipment (5440). This transfer provided funds to purchase ten saws at the middle school level and ten saws at the high school level. Saws are designed to stop the moment they make contact with flesh; this is a critical safety feature for saws being used in school environments. Reference ASD Board Memo #325 (2008-2009).

4B11497	06/30/2009	\$1,884,121	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) CHARTER SCHOOL ADMIN (150101) ALASKA NATIVE CHARTER SCHOOL (150601, 150602, 150604, 150607, 150613) AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151004, 151005, 151008, 151013) EAGLE ACADEMY CHARTER (153001, 153002, 153004, 153005, 153007, 153013)
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FAMILY PARTNERSHIP CHARTER (154001, 154004,
 154013)
 FRONTIER CHARTER (154501, 154504, 154513)
 HIGHLAND TECH CHARTER (155001, 155002, 155004,
 155007, 155013)
 RILKE SCHULE CHARTER (156001, 156002, 156004,
 156007, 156013)
 WINTERBERRY CHARTER (159501, 159502, 159504,
 159505, 159513)

This budget transfer reallocated funds from Unallocated Charter School Resources - Incremental TRS (2701) and Incremental PERS (2801) to the above Charter Schools - Incremental TRS (2701) and Incremental PERS (2801). This transfer provided funds to cover the on-behalf TRS and PERS expenditures for the Charter Schools.

4B11498	06/30/2009	\$27,750	TECHNOLOGY/MIS (103902, 103905)
			This budget transfer moved Building/Grounds Supplies (4250) counter 05 - Support Instructional to counter 02-Operations and Maintenance. This budget transfer moved funds to account for expenditures under the proper function code.
4B11501	06/30/2009	\$138,920	SUMMER SCHOOL SECONDARY (184801, 184802, 184804, 184813, 189901, 189911, 189914)
			This budget transfer reallocated incremental retirement/benefit funds to the account where expenditures occurred.
4B11503	06/30/2009	\$85,571	VARIOUS ACCOUNTS
			This budget transfer moved funds from the Custodial Medical (2200) account to the Custodian Salary (1701) account and associated benefits. This transfer is based on the opportunity for custodians who may opt for reduced health benefits/ allows a salary adjustment.
4B11504	06/30/2009	\$267,234	SPECIAL EDUCATION SECONDARY (166501, 166502)
			This budget transfer moved funds from Teachers Assistants (1231) and the associated benefits to Clerical (1201) and the associated benefits. This transfer properly accounted for the expenditures for the IEP Clerical Special Education High School salaries and the associated benefits for FY 2008-2009.
4B11505	06/30/2009	\$81,490	VARIOUS ACCOUNTS
			This budget transfer moved funds from the Custodial Medical (2200) account to the Custodian Salary (1701) account and associated benefits.

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This transfer is based on the opportunity for custodians who may opt for reduced health benefits/ allows a salary adjustment.

4B11509	06/30/2009	13,500	MAINTENANCE (106301)
This budget transfer moved funds from Maintenance Extra Help (1841) to Extra Help Classified (1331). This transfer provided funds needed to compensate supervisors for holiday and weekend duties performed outside their regular work week.			
4B11510	06/30/2009	\$14, 894	SPECIAL EDUCATION SPECIAL SCHOOLS (167001, 167002)
This budget transfer moved funds from Teachers Assistants (1231) and the associated benefits to Clerical (1201) and the associated benefits. This transfer properly accounted the expenditures for the IEP Clerical Special Education Special School salaries and the associated benefits for FY 2008-2009.			
4B11511	06/30/2009	\$299,434	SPECIAL EDUCATION WHALEY (162501)
This budget transfer moved funds from Special Service Teachers (1360) to Elementary Teachers (1310) and Secondary Teachers (1320). This transfer moved funds into the correct object codes as teachers at the Whaley School were hired as elementary and secondary teachers as well as special service teachers.			
4B11512	06/30/2009	\$50,447	SPECIAL EDUCATION DEAF (160301)
This budget transfer moved funds from Teacher Assistants (1231) to Technical Classified (1191). This transfer provided funds to cover the cost of Technical Classified staff for FY 2008-2009.			
4B11513	06/30/2009	\$37,098	TECHNOLOGY/MIS (103908)
This budget transfer moved funds from Contracted Services - Instructional (3030) to Other Professionals Classified (1181), Extra Help Classified (1211), Substitute Teachers (1371), the associated benefits and Mileage (3430). This transfer provided funds to cover the salary of the three additional trainers added to the SIS implementation team, in addition to covering special activity agreements to subs hired for data clean-up and data entry, and mileage.			

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4B11514	06/30/2009	\$90,053	SPECIAL EDUCATION DEAF (160301) SPECIAL EDUCATION MT ILIAMNA (166301)
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This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Technical Classified (1191) and the associated benefits. This transfer provided funds to cover the cost of Technical Classified staff for FY 2008-2009.

4B11518	06/30/2009	\$17,579	BARTLETT HIGH (180001, 180004) STELLAR (184501) SERVICE HIGH (184001) CHUGIAK HIGH (181006) DIMOND HIGH (182001, 182003, 182004, 182006) WEST HIGH (185001, 185002, 185006) SOUTH (186001, 186002, 186003, 186004, 186006) EAGLE RIVER HIGH (186504, 186506)
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This budget transfer reallocated funds between various high school supply and equipment accounts to Chugiak, Dimond, West, South and Eagle River High Schools Activity/Field Trips (3130). This transfer provided funds to pay the remaining student activity transportation invoices for the 2008-2009 school year for high school.

4B11519	06/30/2009	\$321,919	SPECIAL EDUCATION WHALEY (162501, 162502)
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This budget transfer moved Other Professionals Classified (1181), Technical Classified (1191) and the associated benefits from the instructional counter (01) to the student support counter (02). This transfer provided funds to cover Program Specialist and Intervention Coach salaries and benefits in the correct counter for the expenditures.

4B11530	06/30/2009	\$11,143	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SAND LAKE ELEMENTARY (135001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Textbooks (4020) to Sand Lake - Textbooks (4020). This transfer provided funds to purchase additional textbooks due to the addition of a classroom.

4B11524	06/30/2009	\$25,237	HIGHLAND TECH CHARTER (155001, 155002, 155003, 155004, 155005, 155007, 155013)
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This budget transfer reallocated funds based on year-end review of the final expenditure accounts where the budgets were less than actual expenses.

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4B11533	06/30/2009	\$65,900	BARTLETT HIGH (180005, 180006) DIMOND HIGH (182005, 182006) EAST HIGH (183005, 183006) SERVICE HIGH (184005, 184006) WEST HIGH (185005, 185006)
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This budget transfer moved funds from under spent High Schools' Heat (3500) and Electricity (3520) accounts to High Schools Contracted Services-Buildings (3080) account. This budget transfer provided funds to cover the final High Schools swimming pools billing for the second half of FY 2008-2009.