

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #54 (2009-2010)

September 28, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of August 21, 2009 through September 11, 2009.

HIGH SCHOOLS

Project Name	WEST HS/ROMIG MS PLANNING & MASTER PLAN			
Project Description	Master Planning for Campus Renovation			
Project Budget	Original:	\$79,600	Current:	\$979,600
Design Status	The planning team, led by Fanning-Howey, is preparing for three work sessions with the schools and community to develop a Learning Plan to accommodate a 21 st Century education and school as a center of community. This Learning Plan will form a portion of the Educational Framework for future programs the schools choose to adopt.			
Schedule	Completion is scheduled for May 31, 2010 while meeting specific milestones for funding requests before then.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL REPLACEMENT			
Project Description	Replacement School			
Project Budget	Original:	\$65,550,000	Current:	\$65,550,000
Construction Status	The contractor is finishing up the remaining punch list items and working on warranty items as they are reported.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	97%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

ELEMENTARY SCHOOLS

Project Name	CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$17,250,000	Current:	\$18,230,000
Construction Status	The contractor is completing the new foundations and footings for the additions. The first delivery of structural steel has arrived on site. Underground mechanical and electrical work is continuing.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Watterson Construction (9C00833)	\$12,486,450	\$0	0%	0%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	May 3, 2010	May 3, 2010		

Project Name	GIRDWOOD K-8 SCHOOL RENEWAL			
Project Description	Conceptual master plan for renewal of existing school			
Project Budget	Original:	\$49,000	Current:	\$349,000
Design Status	Kumin Associates has developed a conceptual master plan based on draft educational specifications. They also provided a statement of probable construction costs for the plan. The Administration is now reviewing the educational specifications, master plan and cost estimate. It anticipates bringing a recommendation to the school board this fall.			
Schedule	Conceptual master plan is anticipated to be presented to the school board for approval this Fall.			

Project Name	SAND LAKE ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$18,250,000	Current:	\$22,050,000
Construction Status	The exterior wall sheathing is in progress and the roof is almost complete. Interior plumbing, mechanical and electrical work has begun. Interior metal stud walls are in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (9C00001)	\$17,120,135	\$0	0%	14%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 13, 2010	Aug 13, 2010		

CC/MA/RA/MP/RM/jg

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