

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #67 (2009-2010)

October 12, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of September 11, 2009 through September 28, 2009.

**HIGH SCHOOLS**

<b>Project Name</b>	<b>WEST HS/ROMIG MS PLANNING &amp; MASTER PLAN</b>			
<b>Project Description</b>	Master Planning for Campus Renovation			
<b>Project Budget</b>	Original:	\$79,600	Current:	\$979,600
<b>Design Status</b>	The planning team, led by Fanning-Howey, is preparing for three work sessions with the schools and community to develop a Learning Plan to accommodate a 21 <sup>st</sup> Century education and school as a center of community. This Learning Plan will form a portion of the Educational Framework for future programs the schools choose to adopt.			
<b>Schedule</b>	Completion is scheduled for May 31, 2010 while meeting specific milestones for funding requests before then.			

**MIDDLE SCHOOLS**

<b>Project Name</b>	<b>CLARK MIDDLE SCHOOL REPLACEMENT</b>			
<b>Project Description</b>	Replacement School			
<b>Project Budget</b>	Original:	\$65,550,000	Current:	\$65,550,000
<b>Construction Status</b>	The contractor is finishing up the remaining punch list items and working on warranty items as they are reported.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	97%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

## ELEMENTARY SCHOOLS

<b>Project Name</b>	<b>CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL</b>			
<b>Project Description</b>	Additions, modifications and renewal of existing school			
<b>Project Budget</b>	Original:	\$17,250,000	Current:	\$18,230,000
<b>Construction Status</b>	The contractor is completing the new foundations and footings for the additions. Structural steel erection has started. Underground mechanical and electrical work is continuing. Extensive peat has been discovered the cost and schedule impact are being evaluated.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Watterson Construction (9C00833)	\$12,486,450	\$0	0%	0%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	May 3, 2010	May 3, 2010		

<b>Project Name</b>	<b>GIRDWOOD K-8 SCHOOL RENEWAL</b>			
<b>Project Description</b>	Conceptual master plan for renewal of existing school			
<b>Project Budget</b>	Original:	\$49,000	Current:	\$349,000
<b>Design Status</b>	Kumin Associates has developed a conceptual master plan based on draft educational specifications. They also provided a statement of probable construction costs for the plan. The Administration is now reviewing the educational specifications, master plan and cost estimate. It anticipates bringing a recommendation to the school board this fall.			
<b>Schedule</b>	Conceptual master plan is anticipated to be presented to the school board for approval this Fall.			

<b>Project Name</b>	<b>SAND LAKE ELEMENTARY SCHOOL RENEWAL</b>			
<b>Project Description</b>	Additions, modifications and renewal of existing school			
<b>Project Budget</b>	Original:	\$18,250,000	Current:	\$22,050,000
<b>Construction Status</b>	The exterior wall sheathing is in progress and the roof is almost complete. Interior plumbing, mechanical and electrical work has begun. Interior metal stud walls are in progress.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (9C00001)	\$17,120,135	\$0	0%	14%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 13, 2010	Aug 13, 2010		

CC/MA/RA/MP/RM/jg

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