

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #80 (2009-2010)

October 19, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: *Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free schools.*

This is a report of activities and project status changes in Major Capital Projects during the period of September 28, 2009 through October 9, 2009.

**HIGH SCHOOLS**

<b>Project Name</b>	<b>WEST HS/ROMIG MS PLANNING &amp; MASTER PLAN</b>			
<b>Project Description</b>	Master Planning for Campus Renovation			
<b>Project Budget</b>	Original:	\$79,600	Current:	\$979,000
<b>Design Status</b>	Fanning-Howey's education subconsultant, George Copa, facilitated a well-attended work session held on October 2, 2009, with school staff and community to develop the Learning Context and Learning Signature portions of the Learning Plan. The next work session, focusing on the Learning Process and Learning Organization, will be held on October 23.			
<b>Schedule</b>	Completion is scheduled for May 31, 2010 while meeting specific milestones for funding requests before then.			

**MIDDLE SCHOOLS**

<b>Project Name</b>	<b>CLARK MIDDLE SCHOOL REPLACEMENT</b>			
<b>Project Description</b>	Replacement School			
<b>Project Budget</b>	Original:	\$65,550,000	Current:	\$65,550,000
<b>Construction Status</b>	The contractor is finishing up the remaining punch list items and working on warranty items as they are reported.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	98%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

**ELEMENTARY SCHOOLS**

<b>Project Name</b>	<b>CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL</b>			
<b>Project Description</b>	Additions, modifications and renewal of existing school			
<b>Project Budget</b>	Original:	\$17,250,000	Current:	\$18,230,000
<b>Construction Status</b>	The contractor is completing the new foundations and footings for the additions. Structural steel erection has started. Underground mechanical and electrical work is continuing. Extensive peat has been discovered; the cost and schedule impacts are being evaluated.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Watterson Construction (9C00833)	\$12,486,450	\$0	0%	14%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	May 3, 2010	May 3, 2010		

<b>Project Name</b>	<b>GIRDWOOD K-8 SCHOOL RENEWAL</b>			
<b>Project Description</b>	Conceptual master plan for renewal of existing school			
<b>Project Budget</b>	Original:	\$49,000	Current:	\$349,000
<b>Design Status</b>	The Administration is reviewing master plan options and intends to work with the school and community to develop a solution. Once this is determined, adjustments will be made to the master plan and a recommendation will be made to the school board.			
<b>Schedule</b>	A conceptual master plan is anticipated to be presented to the school board for approval in late Fall.			

<b>Project Name</b>	<b>SAND LAKE ELEMENTARY SCHOOL RENEWAL</b>			
<b>Project Description</b>	Additions, modifications and renewal of existing school			
<b>Project Budget</b>	Original:	\$18,250,000	Current:	\$22,050,000
<b>Construction Status</b>	The exterior wall sheathing is in progress and the roof is almost complete. Interior plumbing, mechanical and electrical work are continuing. Interior metal stud walls are mostly in place and sheetrock work is in progress. The renovation of the C-wing is progressing. The walls have been taped and are ready for paint.			
<b>Construction Contract Status</b>	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers(9C00001)	\$17,120,135	\$0	0%	27%
<b>Schedule Status</b>	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 13, 2010	Aug 13, 2010		

CC/MA/RA/MP/RM/jg

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