

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #82 (2009-2010)

October 19, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
JULY-SEPTEMBER MONTHLY REPORT FY 2009-2010

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of July, August and September 2009 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of July, August and September 2009 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 July, August and September 2009

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B11544	09/30/2009	\$7,234	GIFTED (161201) ASSISTANT SUPERINTENDENT INSTRUCTION (100602)
			<p>This budget transfer reallocated funds from Gifted – New Equipment (5440) to Assistant Superintendent – Travel Out of District (3600) and Travel Out of District Registration (3610). This transfer provided funds for four staff members to attend and present at the Gifted Children Annual Convention in November 2009.</p>
4B11547	09/30/2009	\$20,000	CURRICULUM & INSTRUCTIONAL SERVICES (103601)
			<p>This budget transfer moved funds from Unallocated Adjustments (3980) to Contracted Services – Instructional (3030). This transfer provided funds to pay for presentation at 40 Member Culturally Proficient Responsive Team, technical assistance for Culturally Responsive Education Committee and contract for developing and reviewing measurement topics and provided feedback and guidance on the pilot implementation for Rubrics program.</p>
4B11563	09/30/2009	\$1,103,369	TECHNOLOGY/MIS (103914 - Asset Management Instruction, 103915- Asset Management Administration)
			<p>This budget transfer moved funds from Replacement Equipment (5410) to Contracted Services – Administration (3010), Office Supplies (4010), Expendable Equipment (5400) and New Equipment (5440). This transfer provided funds to purchase licenses, locks for laptops, patch cords, keyboards, adapters, server mounting kit, computer maintenance, district wide virus protection, installation of server mounts and activboard. These expenditures were part of the 2009/2010 computer refresh across the district.</p>
4B11573	09/30/2009	\$400,000	VARIOUS ACCOUNTS NON DEPARTMENTAL (109901)
			<p>This transfer reallocated funds from various district accounts to Non Departmental – Transfer to Municipality (6230). This transfer provided funds for the continuation of Anchorage Police Department’s School Resource Officers Program. In order to have this important resource in our schools, each administrator reviewed their line item accounts and delayed or deferred line items in their budget. Reference ASD Board Memo #63 (2009/2010).</p>