

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #187 (2009-2010)

December 14, 2009

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: AWARD OF CONTRACT: BAYSHORE, BEAR VALLEY, AND  
O'MALLEY ELEMENTARY SCHOOLS ENERGY  
CONSERVATION MEASURES

*ASD Goal: All ASD departments support the mission of the District and will be highly effective, efficient, and responsive to internal and external customers.*

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to award a contract to complete the Bayshore, Bear Valley, and O'Malley Elementary Schools Energy Conservation Project to Haakenson Electric for a total amount of \$410,000.

PERTINENT FACTS:

In April 2007 voters approved bond funding for energy conservation measures (ECM's) at Bayshore, Bear Valley and O'Malley Elementary Schools.

This project will implement a number of energy conservation measures to include refurbishment and replacement of existing light fixtures with more energy efficient fixtures, lamps and ballasts, and installation of occupancy sensors to automatically turn off lights when rooms are not occupied. In addition to a reduction in energy usage, the refurbishment and replacement of fixtures will provide improved quality of lighting.

The original construction contract to perform this work was awarded to Marshall's Electric, Inc. in ASD Memorandum #334 (2008-2009) on May 4, 2009 in the total amount of \$376,283.

On September 9, 2009, the district provided Notice of Contract Termination on the above project to Marshall's Electric, Inc. The District terminated the contract for the contractor's failure to perform the work in conformance with contract requirements and specifications.

Since the termination, the district’s Purchasing and Facilities Departments, with legal assistance from Jermain, Dunnagan & Owens, has been working with the surety company American Contractors Indemnity Company (ACIC), to correct the defective work at O’Malley Elementary School and complete the work at Bayshore and Bear Valley Elementary Schools in a timely manner.

The surety company has solicited bids and selected an acceptable contractor, Haakenson Electric, to complete the project. The cost to correct and complete the work exceeds the balance of funds in the initial construction contract. The surety will provide the district these additional funds.

The district will enter into and manage a standard construction contract in the amount of \$410,000 to complete the project.

Haakenson Electric has had previous experience as a contractor with the Anchorage School District, completing the Mears Middle School Generator Installation project. They are currently the electrical subcontractor for the Sand Lake Elementary School project.

BUDGET SUMMARY

Design	\$ 92,800
Construction	410,000
Construction Contingency	34,024
Other Project Costs	<u>60,000</u>
Total Project Funding	\$596,824

CERTIFICATION OF FUNDS:

Funds Description:

(03) Capital Projects Fund  
 (00312601) Bond 2007 Proposition 5  
 (3126015) B07 Prop 5 Energy Conservation  
 (5200) Contracts

<u>Fund Source:</u>	<u>Fund</u>	<u>Funding Source</u>	<u>Funding Control</u>	<u>Account Code</u>	<u>Amount</u>
Bayshore Elementary	03	00312601	3126015	11638-5200	\$130,000
Bear Valley Elementary	03	00312601	3126015	11840-5200	200,000
O’Malley Elementary	03	00312601	3126015	32045-5200	<u>80,000</u>
				Total:	<u>\$410,000</u>

CC/MA/RA/PC/JA/MP/RM

Prepared by: Rachel Molina, Project Support Analyst  
Mike Price, Construction Manager  
Jan Anderson, Contracting Coordinator  
Pamela K. Chenier, Director of Purchasing/Warehouse  
Ray Amsden, Director of Facilities

Approved by: Michael K. Abbott, Assistant Superintendent of Support Services