

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #170 (2009-2010)

January 11, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: All ASD Departments support the mission of the District and will be highly effective, efficient, and responsive to internal and external customers.

This is a report of activities and project status changes in Major Capital Projects during the period of December 4, 2009 through December 31, 2009.

HIGH SCHOOLS

Project Name	WEST HS/ROMIG MS PLANNING & MASTER PLAN			
Project Description	Master Planning for Campus Renovation			
Project Budget	Original:	\$79,600	Current:	\$979,000
Design Status	The draft Learning Plan completed by Fanning-Howey's education consultant, George Copa, is providing direction for development of the master plan.			
Schedule	Completion is scheduled for May 31, 2010 while meeting specific milestones for funding requests before then.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL REPLACEMENT			
Project Description	Replacement School			
Project Budget	Original:	\$65,550,000	Current:	\$65,550,000
Construction Status	The contractor is working on warranty items as they arise.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	99%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

ELEMENTARY SCHOOLS

Project Name	CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$17,250,000	Current:	\$18,230,000
Construction Status	Most of the school is enclosed and the contractor is working on finishing the exterior envelope of the gym and the MPR. Interior sheet rock, painting, plumbing, mechanical and electrical work is continuing. Air handling units are on-site.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Watterson Construction (9C00833)	\$12,486,450	\$220,636	1.7%	45%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	May 3, 2010	May 3, 2010		

Project Name	GIRDWOOD K-8 SCHOOL RENEWAL			
Project Description	Conceptual master plan for renewal of existing school			
Project Budget	Original:	\$49,000	Current:	\$349,000
Design Status	The Administration is working with the school and community to prioritize components of the master plan. This will contribute to developing adjustments to the master plan and implementation strategy.			
Schedule	The master plan is anticipated to be completed early summer 2010.			

Project Name	SAND LAKE ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$18,250,000	Current:	\$22,050,000
Construction Status	The exterior walls are enclosed for the winter. Installation of the buildings exterior finish will commence in the spring. Interior plumbing, mechanical and electrical work is continuing. The boilers and air handling system is on-line and operating. The classroom wing flooring installation is in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (9C00001)	\$17,120,135	\$0	0%	59%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 13, 2010	Aug 13, 2010		

CC/MA/RA/MP/RM/jg

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