

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #178 (2009-2010)

January 25, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: All ASD Departments support the mission of the District and will be highly effective, efficient, and responsive to internal and external customers.

This is a report of activities and project status changes in Major Capital Projects during the period of December 31, 2009 through January 14, 2010.

HIGH SCHOOLS

Project Name	WEST HS/ROMIG MS PLANNING & MASTER PLAN			
Project Description	Master Planning for Campus Renovation			
Project Budget	Original:	\$79,600	Current:	\$979,000
Design Status	With the Learning Plan completed, Fanning-Howey's design team is obtaining specific requirements from focus groups. This information will be reflected in the master plan. An update is to be presented at the January 25 th board meeting.			
Schedule	Completion is scheduled for May 31, 2010 while meeting specific milestones for funding requests before then.			

MIDDLE SCHOOLS

Project Name	CLARK MIDDLE SCHOOL REPLACEMENT			
Project Description	Replacement School			
Project Budget	Original:	\$65,550,000	Current:	\$65,550,000
Construction Status	The contractor is working on warranty items as they arise.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (7C00403)	\$52,140,035	\$0	0%	99%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	July 10, 2009	July 10, 2009		

ELEMENTARY SCHOOLS

Project Name	CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$17,250,000	Current:	\$18,230,000
Construction Status	The school is totally enclosed. Installation of the buildings exterior finish will commence in the spring. Interior sheet rock, painting, plumbing, mechanical and electrical work is continuing. Mechanical and electrical equipment are on-site, installation is in progress.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Watterson Construction (9C00833)	\$12,486,450	\$220,636	1.7%	45%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	May 3, 2010	May 3, 2010	July 1, 2010	July 1, 2010

Project Name	GIRDWOOD K-8 SCHOOL RENEWAL			
Project Description	Conceptual master plan for renewal of existing school			
Project Budget	Original:	\$49,000	Current:	\$349,000
Design Status	In response to priorities set by the school and community, the architects are beginning to adjust the master plan.			
Schedule	The master plan is anticipated to be completed early summer 2010.			

Project Name	SAND LAKE ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$18,250,000	Current:	\$22,050,000
Construction Status	The classroom wing flooring installation is in progress. Casework installation, mechanical and electrical finish work is progressing. The contractor is planning on turning over the building to the district March 2010.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %

Davis Contractors & Engineers (9C00001)	\$17,120,135	\$0	0%	59%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 13, 2010	Aug 13, 2010		

CC/MA/RA/MP/RM/jg

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