

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #173 (2009-2010)

January 25, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
NOVEMBER MONTHLY REPORT FY 2009-2010

*ASD Goal: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of November 2009 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of November 2009 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH  
Attachment

Prepared by: Marie S. Laule, Budget Director  
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District  
 Monthly Budget Transfers  
 November 2009

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B11660	11/18/2009	\$5,220	TECHNOLOGY/MIS (103911)
			This budget transfer moved funds from Contracted Services-Administration (3010) to Other Registration/Membership (3613). The transfer provided funds to provide training for System Programmers in FY 2009-2010.
4B11663	11/20/2009	\$6,956	SPECIAL EDUCATION DEAF (160301)
			This budget transfer moved fund from Special Service Teachers (1360) and the associated benefits to Added Duty Classified (1331), Added days Classified (1351) and the associated benefits. This transfer provided funds to pay addenda for additional services provided by support staff.
4B11668	11/09/2009	\$6,157	ALASKA NATIVE CHARTER (150601, 150602)
			This budget transfer moved funds to the appropriate object codes and counters to cover expenses that had not been determined during the initial budget preparation.
4B11672	11/17/2009	\$5,578	ALASKA NATIVE CHARTER (150601, 150602, 150613)
			This budget transfer moved funds to the appropriate object codes and counters to cover expenses that had not been determined during the initial budget preparation.
4B11786	11/02/2009	\$164,405	SPECIAL SERVICES SPEECH/LANGUAGE (163801)
			This budget transfer moved funds from Special Services Teachers (1360) and associated benefits to Contracted Services-Instructional (3030). This transfer provided funds to cover the cost of Personal Service Agreement for Speech Language Special Education services.
4B11841	11/09/2009	\$9,473	SUMMER SCHOOL ELEMENTARY (148901) BOWMAN ELEMENTARY (112501) CHINOOK ELEMENTARY (115001) HOMESTEAD ELEMENTARY (123501) RUSSIAN JACK ELEMENTARY (134501) WILLIAM TYSON ELEMENTARY (138401)
			This budget transfer reallocated funds from Summer School Elementary -

Anchorage School District  
 Monthly Budget Transfers  
 November 2009

4B11847	11/09/2009	\$22,980	UNALLOCATED HIGH SCHOOL RESOURCES (189901) MYHIGH (189101)
<p>Unallocated Adjustments (3980) to the above elementary schools - Contracted Services Copier (3220). The transfer provided funds to cover copier expenses at the elementary summer school sites for July of 2009.</p> <p>This budget transfer reallocated funds from Unallocated High School Resources - Added Days-Certificated (1350) and associated benefits to MyHigh - Added Duty-Certificated (1330) and associated benefits. This transfer provided funds to pay added duty addenda for MyHigh Online Teacher for remediation of students.</p>			
4B11848	11/09/2009	\$6,500	UNALLOCATED HIGH SCHOOL RESOURCES (189901) MYHIGH (189101)
<p>This budget transfer reallocated funds from Unallocated High School Resources - Teaching Supplies (4040) to MyHigh - Teaching Supplies (4040). This transfer provided funds to purchase online seats for MyHigh American History.</p>			
4B11855	11/30/2009	\$6,795	BEGICH MIDDLE SCHOOL (178506)
<p>This budget transfer moves funds from Added Duty Certificated (1330) and associated benefits to Added Duty Classified (1331) and associated benefits. This transfer provided funds for classified staff doing Middle School activities.</p>			
4B11856	11/30/2009	\$6,000	FAMILY PARTNERSHIP CHARTER (154001)
<p>This budget transfer moved funds from Office Supplies (4010) to Rental Equipment (3210) to cover computer lease reimbursement to Family Partnership families.</p>			
4B11857	11/30/2009	\$131,574	AQUARIAN CHARTER (151001, 151003, 151004, 151005)
<p>This budget transfer moved funds from Contracted Services-Copier Lease (3220), Telephone (3530), Office Supplies (4010), Textbooks (4020), Library Supplies (4030), Meals &amp; Food (4060), Custodial Supplies (4200), Buildings/Grounds (4250) and Teaching Supplies (4040) to Rental - Land &amp; Buildings (3200). This transfer covers the cost of the School Board approved and authorized rental fee of \$131,574 for the use of a facility owned by the District for Aquarian Charter School.</p>			

Anchorage School District  
 Monthly Budget Transfers  
 November 2009

4B11859	11/09/2009	\$8,141	FRONTIER CHARTER (154501)
			<p>This budget transfer moved funds from New Equipment (5440) to Extra-Help Certificated (1220) and associated benefits. This transfer provided funds for Certificated Proctors doing Assessments and for Extra Help to administer Learning Profile to new and returning students during FY 2009-2010.</p>
4B11860	11/09/2009	\$7,800	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MEARS MIDDLE SCHOOL (175001)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustment (3980) to Mears Middle School -- Added Duty Certificated (1330) and the associated benefits, and Teaching Supplies (4040). This transfer provided funds to before/after school tutoring opportunities along with Saturday work-shops for struggling students.</p>
4B11865	11/17/2009	\$5,665	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) ORION ELEMENTARY (132401)
			<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustment (3980) to Orion Elementary - Added Duty Certificated (1330), Added Duty Classified (1331), the associated benefits and Teaching Supplies (4040). This transfer provided funds to pay for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.</p>
4B11869	11/11/2009	\$5,043	UNALLOCATED ELEMETARY SCHOOL RESOURCES (149901) ELEMENTARY EDUCATION (103102)
			<p>This budget transfer moved funds from Unallocated Elementary School Resources - Textbooks (4020) and Unallocated Adjustments (3980) to Elementary Education - Textbooks (4020). This transfer provided funds to purchase training material for Reading support staff.</p>

Anchorage School District  
 Monthly Budget Transfers  
 November 2009

4B11870	11/17/2009	\$5,339	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TRAILSIDE ELEMENTARY SCHOOL (136301)
---------	------------	---------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Trailside Elementary - Added Duty Certificated (1330), Extra-Help Certificated (1220) and the associated benefits. This transfer provided funds to pay extra help for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B11871	11/17/2009	\$5,596	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SCENIC PARK ELEMENTARY (13601)
---------	------------	---------	---

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Scenic Park Elementary - Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay extra help for additional opportunities for student to improve their academic achievement in reading, writing and math.

4B11872	11/17/2009	\$13,220	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) MULDOON ELEMENTARY (127001)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustment (3980) to Muldoon Elementary - Added Duty Certificated (1330), Added Duty Classified (1331), the associated benefits and Teaching Supplies (4040). This transfer provided funds to pay for Extra Help for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B11874	11/17/2009	\$6,434	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SOUTH HIGH SCHOOL (186002)
---------	------------	---------	--

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to South High - Added Duty Certificated (1330) and associated benefits. This transfer provided funds for added duty for college ready planning nights for South High.

Anchorage School District  
Monthly Budget Transfers  
November 2009

4B11875	11/17/2009	\$7,000	PSYCHOLOGICAL SERVICES (165301)
			This budget transfer moves funds from Teachers Assistants (1231) to Clerical (1201). This transfer provided funds to reclassify a support staff position from secretary to administrative assistant. An evaluation of actual duties assigned warranted the change in position.
4B11877	11/17/2009	\$448,884	FIXED CHARGES GENERAL FUND (109901) UNALLOCATED HIGH SCHOOL RESOURCES (189901)
			This budget transfer reallocated funds from Fixed Charges General Fund – Pending Negotiations (1000) to Unallocated High School Resources – Added Duty Certificated (1330) and associated benefits. This transfer provided funds to reduce class sizes by offering additional class sessions at the eight comprehensive high schools. (Reference ASD Board memo #64.)
4B11882	11/18/2009	\$19,393	TECHNOLOGY/MIS (103901, 103913)
			This budget transfer moves funds from Contracted Services-Administration (3010), Replacement Equipment (5410), New Equipment- (5440), Office Supplies (4010), and Out-of-District Travel Registration (3610) to the Application Maintenance and Development counter –Replacement Equipment (5410) and Expendable Equipment (5400). This transfer provided funds for new work stations and replacement office furniture for current and new staff positions added to the Application Programming and Support division of Information Technology Department.
4B11883	11/18/2009	\$8,000	WINTERBERRY CHARTER SCHOOL (159501)
			This budget transfer moves funds from Extra Help-Classified (1211) and associated benefits to Contracted-Services-Administration (3010). This transfer provided funds for the contracting of firms for the exploration of site expansion or relocation. This is in agreement with Winterberry’s Charter Council approval.
4B11886	11/18/2009	\$12,000	WINTERBERRY CHARTER SCHOOL (159501)
			This budget transfer moves funds from Teaching Supplies (4040) to Contracted Services-Administration (3010). This transfer provided funds for the contracting of firms for the exploration of site expansion or relocation. This is in agreement with Winterberry’s Charter Council approval.
4B11895	11/17/2009	\$8,000	TECHNOLOGY/MIS (103914)
			This budget transfer moves funds from Replacement Equipment (5410) to Expendable Equipment (5400). This transfer provide funds for adapters

Anchorage School District  
 Monthly Budget Transfers  
 November 2009

needed for the new MAC MINIS and IMACS that were recently placed in the schools. Machines came without the adapter and it is necessary to the teachers to be able to connect to their projectors.

4B11903	11/30/2009	\$26,584	SOUTH HIGH SCHOOL (186006)
			<p>This budget transfer moves funds from Added Duty Certificated (1330) and Certificated Retirement (2700) to Extra-Help Classified (1211) and associated benefits. This transfer provided funds for the hiring of out-of-district coaches for sports activities.</p>
4B11906	11/18/2009	\$6,310	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) CHUGIAK ELEMENTARY SCHOOL (117001)
			<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Chugiak Elementary - Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer made funds available which provided additional opportunities for students to improve their academic achievement in reading, writing and math.</p>
4B11908	11/18/2009	\$5,745	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) BEGICH MIDDLE SCHOOL (178506)
			<p>This budget transfer reallocated funds from Middle School Student Activities - Added Duty Certificated (1330) and associated benefits to Begich Middle - Added Duty (1330) and associated benefits. This transfer provided funds for additional activities at Begich to include basketball and tennis.</p>