

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #180 (2009-2010)

January 25, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
DECEMBER MONTHLY REPORT FY 2009-2010

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of December 2009 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of December 2009 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
Monthly Budget Transfers
December 2009

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B11731	12/18/2009	\$76,725	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Teaching Supplies (4040), New Equipment (5440) and Unallocated Adjustments (3980); and Sixteen Elementary Schools - Teaching Supplies (4040) to Twenty-Eight Elementary Schools - Teaching Supplies (4040). This transfer reallocated teaching supply funds based on enrollment.
4B11878	12/18/2009	\$83,222	SPECIAL SERVICES - SPEECH/LANGUAGE (163801)
			This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) and the associated benefits. This transfer provided funds to pay special activity agreements on unfilled positions.
4B11924	12/03/2009	\$10,355	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) AIRPORT HEIGHTS ELEMENTARY (111001)
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Airport Heights Elementary - Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.
4B11928	12/03/2009	\$8,720	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) WILLIWAW ELEMENTARY (139001)
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Williwaw Elementary- Added Duty Classified (1331) and the associated benefits. This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

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4B11934	12/14/2009	\$16,000	RENTALS (106602)
<p>This budget transfer moved funds from Expendable Equipment (5400) and Replacement Equipment (5410) to Contracted Services -Buildings (3080). This transfer provided funds to support the replacement of the West High rigging system. These funds will augment funding already budgeted by facilities.</p>			
4B11941	12/18/2009	\$12,514	TECHNOLOGY/MIS (103908)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030) to Clerical (1201), Teacher Assistants (1231), Substitute Teachers (1371), the associated benefits, Mileage (3430), Telephone (3530) and Office Supplies (4010). This transfer provided funds for payment of addenda to extra tech and data entry assistance, purchase an emergency office supply item, Zangle Training Team mileage reimbursement and phone work necessary to run the Zangle Help Desk efficiently.</p>			
4B11964	12/03/2009	\$29,971	SUMMER SCHOOL SECONDARY (184801) BARTLETT HIGH (180001) KING CAREER CENTER (180501) CHUGIAK HIGH (181001) DIMOND HIGH (182001) EAST HIGH (183001) WEST HIGH (185001)
<p>This budget transfer reallocated funds from Summer School Secondary-Unallocated Adjustments (3980) to the above high schools - Contracted Services - Copier (3220). This transfer provided funds to cover copier usage costs for high school summer school in July 2009.</p>			
4B11965	12/03/2009	\$13,024	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION OT/PT PROGRAM (165501) PSYCHOLOGY (165301) SPECIAL SERVICES SPEECH/LANGUAGE (163801)
<p>This budget transfer reallocated funds from Unallocated Special Education Resources - Recruitment (1410) and the associated benefits to OT/PT program, Psychology and Speech/Language - Recruitment (1410) and the associated benefits. This transfer provided funds to pay AEA differential pay (signing bonus) for Audiologists, Psychologists, OT/PT, Visually Impaired and Speech Language Pathologists.</p>			

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4B11972	12/14/2009	\$6,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180006)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Bartlett High - Out of District Travel (3610) and Student Activity Supplies (4080). This transfer provided funds to support the Robotics program at Bartlett High School.

4B11979	12/14/2009	\$13,595	AQUARIAN CHARTER SCHOOL (151001, 151002, 151003, 151008)
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This budget transfer adjusted various salary and benefit accounts to cover actual staffing projections where salaries and benefits had been estimated based on previous year budget.

4B11983	12/14/2009	\$5,960	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KINCAID ELEMENTARY (124601)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Kincaid Elementary - Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B11984	12/14/2009	\$6,374	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) BOWMAN ELEMENTARY (112501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Bowman Elementary - Added Duty Certificated (1330), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

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4B11986	12/14/2009	\$5,840	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) URSA MAJOR ELEMENTARY (138601)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ursa Major Elementary - Added Duty Certificated (1330), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B11987	12/14/2009	\$6,100	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NUNAKA VALLEY ELEMENTARY (131001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Nunaka Valley Elementary - Added Duty Certificated (1330), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B11988	12/14/2009	\$11,899	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TYSON ELEMENTARY (138401)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Tyson Elementary - Added Duty Certificated (1330), Added Duty Classified (1331), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B11990	12/14/2009	\$5,330	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE HOOD ELEMENTARY (124801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Lake Hood Elementary - Substitute Teachers (1371), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

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4B11997	12/14/2009	\$5,458	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) GOLDENVIEW MIDDLE (178006)
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This budget transfer reallocated funds from Middle School Activities - Added Duty Certificated (1330) and the associated benefits to Goldenview Middle - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for additional activities at Goldenview Middle School.

4B12002	12/14/2009	\$23,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) EDUCATIONAL TECHNOLOGY (103501)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Educational Technology - Teaching Supplies (4040). This transfer provided funds for the Middle School Educational Technology - Gen/Yes Project.

4B12003	12/14/2009	\$5,516	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) HANSHEW MIDDLE (174006)
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This budget transfer reallocated funds from Middle School Activities - Added Duty Certificated (1330) and the associated benefits to Hanshew Middle - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for additional lunch time activities at Hanshew Middle School.

4B12006	12/21/2009	\$5,900	SPECIAL EDUCATION/DEAF (160301)
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This budget transfer moved funds from Department Chairperson (1340) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay for interpreter overtime and sign language class instruction.

4B12007	12/14/2009	\$6,248	ALTERNATIVE CAREER EDUCATION (166701, 166702, 166704)
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This budget transfer moved funds from Teaching Supplies (4040) and Meals and Food (4060) to the Vocational Education counter - Teaching Supplies (4040). This transfer provided funds for Adult Community Transition teaching supplies.

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4B12014	12/14/2009	\$8,820	UNALLOCATED HIGH SCHOOL RESOURCES (189901) DIMOND HIGH (182001)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Dimond High - Added Duty Certificated (1330), the associated benefits and Teaching Supplies (4040). This transfer provided funds for the Northwest Accreditation seven year study at Dimond High School.

4B12019	12/14/2009	\$8,044	UNALLOCATED HIGH SCHOOL RESOURCES (189901) HIGH SCHOOL EDUCATION (103002)
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This budget transfer reallocated funds from Unallocated High School Resources - Replacement Equipment (5410) to High School Education - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay addenda for Test Coordinators and program of studies development for student enrichment and remediation.

4B12034	12/14/2009	\$7,357	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GLADYS WOOD ELEMENTARY (141801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Gladys Wood Elementary - Added Duty Certificated (1330), Extra Help Classified (1211), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B12035	12/14/2009	\$7,680	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) RUSSIAN JACK ELEMENTARY (134501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Russian Jack Elementary - Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Classified (1211) and the associated benefits. This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

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4B12036	12/14/2009	\$6,000	BARTLETT HIGH (18006)	<p>This budget transfer moved funds from Student Travel (3160) to Contracted Services Instructional (3030). This transfer provided funds to cover an increase in region billing.</p>
4B12038	12/14/2009	\$7,920	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117401)	<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to College Gate Elementary - Added Duty Certificated (1330), Added Duty Classified (1331), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math</p>
4B12039	12/14/2009	\$14,487	SERVICE HIGH SCHOOL (184006)	<p>This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Duty Classified (1331) and the associated benefits. This transfer provided funds to cover coaching positions filled by classified employees.</p>
4B12049	12/21/2009	\$155,346	TECHNOLOGY/MIS (103914, 103915)	<p>This budget transfer moved funds from New Equipment (5440), Replacement Equipment (5410) and Office Supplies (4010) to Contracted Services - Administration (3010) and Expendable Equipment (5400). This transfer provided funds for additional software and services required for the AEA computer refresh; Anti-Virus Software (Reference Board Memo #150) and additional dongles required for teachers to connect their computers to projectors and other classroom tools.</p>
4B12066	12/21/2009	\$7,361	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) KLATT ELEMENTARY (124501)	<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Klatt Elementary - Added Duty Certificated (1330) and the associated. This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math</p>

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4B12067	12/21/2009	\$5,477	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) NORTHWOOD ELEMENTARY (130001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Northwood Elementary - Extra Help Certificated (1220), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B12068	12/21/2009	\$6,870	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) DENALI ELEMENTARY (119001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Denali Elementary - Added Duty Classified (1331) and the associated benefits. This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B12075	12/21/2009	\$7,386	EAGLE RIVER HIGH (186506)
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This budget transfer moved funds from Travel Out of District (3600), Health Supplies (4050) and New Equipment (5440) to Contracted Services - Instructional (3030). This transfer provided funds to pay region activity expenses.

4B12087	12/23/2009	\$13,000	UNALLOCATED HIGH SCHOOL RESOURCES (189902) AVAIL (188502)
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This budget transfer reallocated funds from Unallocated High School Resources - Stipend (3150) to AVAIL - Stipend (3150). This transfer provided funds to purchase emergency lunches for students at AVAIL.

4B12088	12/23/2009	\$9,435	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TAKU ELEMENTARY (136501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Taku Elementary - Substitute Teachers (1371) and the associated benefits. This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B12094	12/23/2009	\$9,106	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SAND LAKE ELEMENTARY (135001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Sand Lake Elementary - Added Duty Certificated (1330), and the associated benefits. This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B12095	12/23/2009	\$10,410	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) LAKE OTIS EMENTARY (125001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Lake Otis Elementary - Added Duty Certificated (1330), Added Duty Classified (1331), Extra Help Certificated (1220), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B12097	12/23/2009	\$6,770	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) GOVERNMENT HILL ELEMENTARY (123001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Government Hill Elementary -Added Duty Classified (1331), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math

4B12101	12/23/2009	\$7,340	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) SPRING HILL ELEMENTARY (136201)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Spring Hill Elementary -Added Duty Classified (1331), Extra Help Classified (1211), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math