

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #199 (2009-2010)

February 22, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—
JANUARY MONTHLY REPORT FY 2009-2010

ASD Goal: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of January 2010 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of January 2010 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/JS/MSL/KH
Attachment

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer

Anchorage School District
 Monthly Budget Transfers
 January 2010

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B11838	01/13/2010	\$6,000	CHUGIAK HIGH (181006)
			<p>This budget transfer moved funds from Travel Out of District (3600) to Student Travel (3160). This transfer provided funds for travel expenses for athletics.</p>
4B02010	01/14/2010	\$30,000	BUS OPERATIONS (108101)
			<p>This budget transfer moved funds from Contracted Transportation (3120) to Contracted Services - Administration (3010). This transfer provided funds to pay consultant fees for routing and special projects.</p>
4B12023	01/05/2010	\$29,000	CURRICULUM/INSTRUCTION (103620)
			<p>This budget transfer moved funds from New Equipment (5440) to Teaching Supplies (4040). This transfer provided funds to support additional supply needs for various high schools Career Technology programs within the district. This will enhance and provide additional opportunities for students to explore more areas within the program.</p>
4B12048	01/07/2010	\$22,000	TECHNOLOGY/MIS (103914) EDUCATIONAL TECHNOLOGY (103501)
			<p>This budget transfer reallocated funds from Technology/MIS - Office Supplies (4010) to Educational Technology - Teaching Supplies (4040). This transfer provided funds for the licensing of GENYES, an innovative program that will help teachers to use technology in the classroom.</p>
4B12080	01/22/2010	\$5,150	SPECIAL EDUCATION ELEMENTARY (166002) VARIOUS ELEMENTARY SCHOOLS
			<p>This budget transfer reallocated funds from Special Education Elementary - Teaching Supplies (4040) to various elementary schools - Teaching Supplies (4040). This transfer provided funds to enable the Special Education teachers in the schools with new programs this year as well as self contained classes to expedite the purchase of classroom supplies.</p>

Anchorage School District
 Monthly Budget Transfers
 January 2010

4B12105	01/04/2010	\$5,056	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) BEGICH MIDDLE (178506)
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This budget transfer reallocated funds from Middle School Student Activities - Added Duty Certificated (1330) and the associated benefits to Begich - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for additional activities such as mountain biking, dance and art.

4B12106	01/14/2010	\$7,354	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) CENTRAL MIDDLE (170006)
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This budget transfer reallocated funds from Middle School Student Activities - Added Duty Certificated (1330) and the associated benefits to Central Middle - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for additional activities to include archery, badminton, drama, robotics and table tennis.

4B12113	01/04/2010	\$5,960	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) OCEAN VIEW ELEMENTARY (131501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ocean View Elementary - Added Duty Certificated (1330), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B12114	01/14/2010	\$5,665	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) TUDOR ELEMENTARY (137001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Tudor Elementary - Added Duty Certificated (1330), Added Duty Classified (1331), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

Anchorage School District
Monthly Budget Transfers
January 2010

4B12117	01/14/2010	\$13,978	HIGH SCHOOL STUDENT ACTIVITIES (103301) CHUGIAK HIGH (181006)
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This budget transfer reallocated funds from High School Student Activities - Student Travel (3160) to Chugiak High - Student Travel (3160). This transfer provided funds to pay for student travel to Juneau for football playoffs.

4B12122	01/14/2010	\$10,410	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) PTARMIGAN ELEMENTARY (132801)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Ptarmigan Elementary - Extra Help Classified (1211) and the associated benefits. This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B12123	01/14/2010	\$5,410	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) FIRE LAKE ELEMENTARY (121501)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Fire Lake Elementary - Added Duty Classified (1331), the associated benefits and Teaching Supplies (4040). This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B12136	01/14/2010	\$9,000	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to various high schools - Teaching Supplies (4040). This transfer provided funds to purchase teaching supplies to support afterschool remediation at the high schools.

4B12151	01/14/2010	\$6,515	UNALLOCATED HIGH SCHOOL RESOURCES (189901) ASSISTANT SUPERINTENDENT INSTRUCTION (100602)
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This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Assistant Superintendent Instruction - Out of District Travel/Registration (3610) and Travel Out of

Anchorage School District
 Monthly Budget Transfers
 January 2010

District (3600). This transfer provided funds for a teacher to attend Seminar Leadership training and for two teachers to attend Paideia training.

4B12174	01/22/2010	\$9,100	MIDDLE SCHOOL STUDENT ACTIVITIES (103401) CENTRAL MIDDLE (170006)
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This budget transfer reallocated funds from Middle School Student Activities - Student Activity Supplies (4080) to Central Middle - Student Activity Supplies (4080). This transfer provided funds to assist with the purchase of new uniforms.

4B12176	01/20/2010	\$5,400	SPECIAL EDUCATION ELEMENTARY (166002)
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This budget transfer moved funds from Out of District Travel/Registration (3610) to Other Registration/Membership (3613). This transfer provided funds to send staff to training to support students with behavior challenges.

4B12180	01/22/2010	\$19,090	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) DISTRICTWIDE MUSIC (104302)
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This budget transfer reallocated funds from Unallocated Middle School Resources - Unallocated Adjustments (3980) to Districtwide Music - New Equipment (5440). This transfer provided fund to purchase new musical instruments for middle schools that may have aging and/or damaged beyond repair items.

4B12183	01/22/2010	\$8,970	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) FAIRVIEW ELEMENTARY (121001)
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This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to Fairview Elementary - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds for additional opportunities for students to improve their academic achievement in the areas of reading, writing and math.

4B12232	01/29/2010	\$88,825	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180006) DIMOND HIGH (182006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006)
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Anchorage School District
Monthly Budget Transfers
January 2010

This budget transfer reallocated funds from Unallocated High School Resources - Contracted Services Buildings (3080) to the above High Schools - Contracted Services Buildings (3080). This transfer reallocated the swimming pool funds to the schools based on pool usage at each school.