

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #253 (2009-2010)

April 5, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: PROJECT STATUS REPORT

ASD Goal: All ASD Departments support the mission of the District and will be highly effective, efficient, and responsive to internal and external customers.

This is a report of activities and project status changes in Major Capital Projects during the period of February 26, 2010 through March 26, 2010.

HIGH SCHOOLS

Project Name	SERVICE HS SCHEMATIC DESIGN			
Project Description	Schematic Design for the completion of the Service HS Renewal.			
Project Budget	Original:	\$800,000	Current:	\$800,000
Design Status	Architects Alaska is comparing the proposed districtwide educational specifications with the school's master plan in anticipation of developing supplemental Ed specs. Cornerstone's GC/CM construction team is developing a project cost model.			
Schedule	Anticipated to be completed by mid-September, 2010.			

Project Name	WEST HS/ROMIG MS PLANNING & MASTER PLAN			
Project Description	Master Planning for Campus Renovation			
Project Budget	Original:	\$79,600	Current:	\$979,000
Design Status	Fanning-Howey is facilitating two workshops to explore features of multiple concepts and merge them into one concept. The workshops involve the same community and school representatives that developed the Learning Plan. The single concept then will be brought forward for further refinement.			
Schedule	Completion is scheduled for May 31, 2010.			

ELEMENTARY SCHOOLS

Project Name	CHESTER VALLEY ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$17,250,000	Current:	\$18,230,000
Construction Status	Casework installation, sheet rock, ceramic tile in bathrooms, ceiling grid, painting, door installation, plumbing, mechanical, electrical and voice and data work is continuing. Exterior finishes scheduled to begin in one week, weather permitting.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Watterson Construction (9C00833)	\$12,486,450	\$663,382	5%	69%
Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	May 3, 2010	July 1, 2010		

Project Name	GIRDWOOD K-8 SCHOOL RENEWAL			
Project Description	Conceptual master plan for renewal of existing school			
Project Budget	Original:	\$49,000	Current:	\$349,000
Design Status	In response to priorities set by the school and community, the architects are beginning to adjust the master plan.			
Schedule	The master plan is anticipated to be completed early summer 2010.			

Project Name	SAND LAKE ELEMENTARY SCHOOL RENEWAL			
Project Description	Additions, modifications and renewal of existing school			
Project Budget	Original:	\$18,250,000	Current:	\$22,050,000
Construction Status	The new building has been turned over to the District and it is being occupied by staff and students. The demolition of the old school has started and is expected to take a couple of weeks. Site work and landscaping will continue on into the summer.			
Construction Contract Status	Original Contract	Change Orders to Date	Change Order %	Completion %
Davis Contractors & Engineers (9C00001)	\$17,120,135	\$0	0%	74%

Schedule Status	Original Completion Date	Completion Date from Prior Report	Change from Prior Report	New Completion Date
	Aug 13, 2010	Aug 13, 2010		

CC/MA/RA/MP/RM/jg

Prepared by: Rachel Molina, Project Support Analyst
Mike Price, Construction Manager
Ray Amsden, Director of Facilities

Approved by: Michael K. Abbott, Assistant Superintendent, Support Services