

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #31 (2010-2011)

September 13, 2010

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—  
JUNE MONTHLY REPORT FY 2009-2010

ASD Goal: *ASD will manage effectively and efficiently all financial and human resources.*

PERTINENT FACTS:

The attached report of budget transfers for the time period of June 2010 that were processed in the Integrated Financial & Administrative Solution (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—  
Report for individual transfers of more than \$5,000, which includes summarized justifications.

The schedule of monthly budget transfers processed for the month of June 2010 and related information are available in the Budget Department office for review by the School Board and members of the public.

CC/CS/MSL/KH  
Attachment

Prepared by: Marie S. Laule, Budget Director  
Approved by: Chad Stiteler, Chief Financial Officer

Anchorage School District  
Monthly Budget Transfers  
June 2010

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
4B12558	06/30/2010	\$9,069	FOOD SERVICE CENTER (664001) FOOD SERVICE ADMINISTRATION (663901)
			This budget transfer moved funds from Food Service Center –Student Nutrition Extra Help (1941) and the associated benefits to Food Service Administration – Replacement Equipment (5410). This transfer provided funds to purchase equipment. Reference ASD Board Memo #292 (FY 2009-2010).
4B12867	06/03/2010	\$5,100	MAINTENANCE (106301)
			This budget transfer moved funds from Maintenance (1801) to Added Duty Classified (1331). This transfer provided funds to pay for the weekend duty addenda for the maintenance supervisors.
4B12869	06/04/2010	\$14,055	MAINTENANCE (106301)
			This budget transfer moved funds from Maintenance (1801) and the associated benefits to Maintenance Extra Help (1841) and the associated benefits. This transfer provided funds to pay a sub during a permanent employee’s long term military leave.
4B12914	06/02/2010	\$6,242	TECHNOLOGY/MIS (103911)
			This budget transfer moved funds from Contracted Services – Administration (3010) to Replacement Equipment (5410), Expendable Equipment (5400) and Other Registration/Membership (3613). This transfer provided funds for equipment and staff training.
4B12933	06/09/201	\$9,497	MAINTENANCE (106301)
			This budget transfer moved funds from Contracted Services – Buildings (3080) to Buildings/Grounds Supplies (4250). This transfer provided funds to purchase painting supplies to complete the districtwide parking lot painting project.
4B12963	06/04/2010	\$5,173	PURCHASING (101201)
			This budget transfer moved funds from Clerical (1201) and the associated benefits to Extra Help (1211) and the associated benefits. This transfer provided funds to cover substitute help for unfilled positions and heavy workload.

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B12978	06/04/2010	\$8,826	CURRICULUM/ INSTRUCTIONAL (103609)
<p>This budget transfer moved funds from Substitute Teachers (1371) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay teachers to write curriculum after contracted days rather than during school year and for teachers who attended ASD Summer Academy.</p>			
4B12979	06/30/2010	\$52,119	MAJOR MAINTENANCE PROJECTS (106401) MAINTENANCE (103601)
<p>This budget transfer reallocated funds from Major Maintenance Projects – Contracted Services – Buildings (3080) to Maintenance – Contracted Services – Administration (3010) and Expendable Equipment (5400). This transfer provided funds to pay for GPS systems for Maintenance Department vehicles. Reference ASD Board Memo #292 (FY 2009-2010).</p>			
4B12984	06/17/2010	\$5,675	TECHNOLOGY/MIS (103911)
<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Replacement Equipment (5410) and Expendable Equipment (5400). This transfer provided funds to purchase equipment to remotely manage the new servers in the schools and to purchase a desk and chair.</p>			
4B13018	06/14/2010	\$100,000	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) SPECIAL EDUCATION (160101)
<p>This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentive (1410) to Special Education – Contracted Services (3030). This transfer provided funds to reimburse costs for personnel development to ASD employees working on their Special Education Certificate.</p>			
4B13022	06/09/2010	\$13,500	EAST HIGH (183001)
<p>This budget transfer moved funds from Textbooks (4020), Expendable Equipment (5400) and New Equipment (5440) to Replacement Equipment (5410). This transfer provided funds to replace the PA system in the gym needed for assemblies and other activities.</p>			

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13023	06/30/2010	\$106,300	BUS OPERATIONS (108101)
			<p>This budget transfer moved funds from Contracted Transportation (3120) to Replacement Equipment (5410). This transfer provided funds to replace analog audio video recording devices with digital video recorders, for sixty-one school buses. Reference ASD Board Memo #292 (FY 2009-2010).</p>
4B13024	06/16/2010	\$15,000	BUS OPERATIONS (108101)
			<p>This budget transfer moved funds from Contracted Transportation (3120) to New Equipment (5440). This transfer provided funds to purchase GPS and inspection units for twenty-nine school buses.</p>
4B13025	06/16/2010	\$23,000	BUS OPERATIONS (108101) F/M VEHICLE MAINTENANCE (108401)
			<p>This budget transfer reallocated funds from Bus Operations - Fuel (4100) to F/M Vehicle Maintenance - New Equipment (5440). This transfer provided funds to purchase a tire carousel for vehicle maintenance to eliminate the need for mechanics to lift heavy tires.</p>
4B13081	06/30/2010	\$27,800	WAREHOUSE (106501)
			<p>This budget transfer moved funds from Contracted Services - Administration (3010) to Replacement Equipment (5410). This transfer provided funds to purchase workstations and chairs to make efficient use of warehouse space and be ergonomically correct.</p>
4B13086	06/30/2010	\$23,000	WAREHOUSE (106501, 106502)
			<p>This budget transfer moved funds from Fuel (4100) to Replacement Equipment (5410). This transfer provided funds to purchase a replacement vehicle and forklift.</p>
4B13256	06/09/2010	\$18,170	AQUARIAN CHARTER (151001, 151002)
			<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>
4B13309	06/23/2010	\$27,713	EAGLE ACADEMY CHARTER (153001, 153002, 153004, 153005, 153006, 153007, 153013)
			<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13327	06/16/2010	\$28,450	PUBLICATION SERVICES (104901)
			This budget transfer moved funds from Office Supplies (4010) to Contracted Services - Administration (3010). This transfer provided funds to pay for printing of the elementary, middle and high school handbooks, science notebooks, high school program of studies and middle school planners.
4B13338	06/09/2010	\$35,000	MAINTENANCE (106501)
			This budget transfer moved funds from Maintenance (1801) to Maintenance Extra Help (1841). This transfer provided funds to pay a sub during a permanent employee's long term military leave.
4B13339	06/09/2010	\$24,180	ENGLISH LANGUAGE LEARNERS (168001)
			This budget transfer moved funds from Teachers Assistants (1231) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to provide teachers to cover kindergarten classes for English Language Learners' summer school.
4B13361	06/07/2010	\$6,888	STUDENT ACTIVITIES MIDDLE SCHOOL (103401) SUMMER SCHOOL MIDDLE (178905)
			This budget transfer reallocated funds from Student Activities Middle School - Added Duty Certificated (1330) and the associated benefits to Summer School Middle - Custodians (1701) and the associated benefits. This transfer provided funds to cover higher than anticipated custodial costs.
4B13370	06/07/2010	\$8,060	WEST (185006)
			This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to pay non ASD and certificated coaches.
4B13376	06/07/2010	\$27,176	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
			This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to various elementary schools - Extra Help Classified (1211), Added Duty Certificated (1330), Added Duty Classified (1331) and the associated benefits. This transfer provided funds for supervision of students before breakfast at elementary schools with breakfast programs for the FY 2009 -2010 school year.

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13380	06/07/2010	\$13,700	SUMMER SCHOOL SECONDARY (184801)
			This budget transfer moved funds from Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provided funds for summer school supplies for six high school sites and specialty supplies for classes at King Career Center.
4B13381	06/10/2010	\$37,762	SUMMER SCHOOL SECONDARY (184804, 184805)
			This budget transfer moved funds from Custodians (1701) and the associated benefits to Clerical (1201) and the associated benefits. This transfer provided funds for clerical personnel for summer school June 2010.
4B13383	06/10/2010	\$16,001	SUMMER SCHOOL SECONDARY (184802, 184805)
			This budget transfer moved funds from Custodians (1701) and the associated benefits to Added Days Classified (1351) and the associated benefits. This transfer provided funds to pay security for summer school June 2010.
4B13384	06/10/2010	\$42,034	SUMMER SCHOOL SECONDARY (184801, 184802)
			This budget transfer moved funds from Unallocated Adjustments (3980) to Added Days Classified (1351) and the associated benefits. This transfer provided funds to pay security for summer school June 2010.
4B13386	06/07/2010	\$5,050	FRONTIER CHARTER (154501, 154504, 154505)
			This budget transfer moved funds from New Equipment (5440), Mileage (3430) and Contracted Services - Administration (3010) to Heat for Buildings (3500), Electricity (3520) and Telephone (3530). This transfer provided funds to cover utility costs that were greater than projected during budget preparation.
4B13387	06/07/2010	\$24,000	FRONTIER CHARTER (154501, 154504)
			This budget transfer moved funds from Contracted Services - Administration (3010) and Teaching Supplies (4040) to Textbooks (4020). This transfer provided funds to purchase curriculum items that cost more than projected during budget preparation.
4B13389	06/07/2010	\$13,198	HIGHLAND TECH CHARTER (155001, 155007)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13390	06/10/2010	\$115,293	SPEECH/LANGUAGE (163801)
			<p>This budget transfer moved funds from Technical Classified (1191) and the associated benefits to Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover substitutes for two unfilled positions.</p>
4B13391	06/07/2010	\$14,519	FAMILY PARTNERSHIP CHARTER (154001)
			<p>This budget transfer moved funds from Textbooks (4020) to Extra Help Certificated (1220), Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover addenda and special activity agreements for additional sponsorships from Family Partnership Charter School teachers and retired teachers.</p>
4B13394	06/10/2010	\$140,632	FAMILY PARTNERSHIP CHARTER (154001)
			<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>
4B13397	06/07/2010	\$103,410	SUMMER SCHOOL SECONDARY (184801, 184813)
			<p>This budget transfer moved funds from Unallocated Adjustments (3980) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover principal wages for summer school June 2010.</p>
4B13401	06/10/2010	\$5,434	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CENTRAL MIDDLE (170002) CLARK MIDDLE (171002) GRUENING MIDDLE (173002) HANSHEW MIDDLE (174002) MEARS MIDDLE (175002) MIRROR LAKE MIDDLE (175502) WENDLER MIDDLE (177002) GOLDENVIEW MIDDLE (178002) BEGICH MIDDLE (178502)
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources – Stipend Student (3150) to the above middle schools – Stipend Student (3150). This transfer provided funds to cover middle school student meal charges.</p>

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13414	06/11/2010	\$12,226	SUMMER SCHOOL MIDDLE (178901, 178904, 178905)
			<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Clerical (1201), Custodians (1701) and the associated benefits. This transfer provided funds to pay the clerical and custodial personnel for summer school June 2010.</p>
4B13430	06/11/2010	\$91,630	HIGH SCHOOL EDUCATION (189901, 189907) BARTLETT HIGH (180006) DIMOND HIGH (182006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006)
			<p>This budget transfer moved funds from Unallocated High School Resources - Contracted Services - Buildings (3080) and Unallocated Adjustments (3980) to the above high schools - Contracted Services - Buildings (3080). This transfer provided funds to pay for pool usage for physical education classes for the second semester of FY 2009-2010.</p>
4B13431	06/09/2010	\$67,780	FAMILY PARTNERSHIP CHARTER (154001)
			<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>
4B13441	06/15/2010	\$5,266	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) COLLEGE GATE ELEMENTARY (117414, 117415) NORTHWOOD ELEMENTARY (130014)
			<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980), College Gate and Northwood Elementary - Teachers Assistants (1231) and the associated benefits to College Gate and Northwood Elementary - Extra Help Classified (1211), the associated benefits and Mileage in District (3430). This transfer provided funds for substitutes in the absence of teachers assistants in the Creating Successful Futures program.</p>
4B13456	06/30/2010	\$61,200	CURRICULUM/INSTRUCTIONAL (103601, 103612)
			<p>This budget transfer moved funds from Added Duty Certificated (1330) to Textbooks (4020). This transfer provided funds to purchase Algebra II books as part of the Curriculum Refresh. Reference ASD Board Memo #292 (FY 2009-2010).</p>

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13457	06/16/2010	\$14,423	RILKE SCHULE CHARTER (156001)	<p>This budget transfer moved funds from Elementary Teachers (1310) to Extra Help Classified (1211), Teachers Assistants (1231), the associated benefits, Travel Out of District (3600), Teaching Supplies (4040) and Expendable Equipment (5400). This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>
4B13458	06/17/2010	\$8,015	FRONTIER CHARTER (154501, 154513)	<p>This budget transfer moved funds from Secondary Teachers (1320), Added Duty Certificated (1330), the associated benefits and Contracted Services – Instructional (3030) to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to cover addenda for the principal for additional days worked during June 2010.</p>
4B13460	06/16/2010	\$6,894	CURRICULUM/INSTRUCTIONAL (103601, 103617)	<p>This transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay addenda for teachers to participate in curriculum camp in June 2010.</p>
4B13467	06/17/2010	\$13,626	SUMMER SCHOOL ELEMENTARY (148901, 148913)	<p>This budget transfer moved funds from the Instructional counter -Added Days Certificated (1350) and the associated benefits to the Administration counter – Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay addenda for summer school principal positions during May and June 2010.</p>
4B13473	06/17/2010	\$10,906	SUMMER SCHOOL ELEMENTARY (148901, 148901)	<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Extra Help Certificated (1220), Substitute Teachers (1371), Added Days Classified (1351) and the associated benefits. This transfer provided funds to cover special activity agreements, substitutes and the Multi-Sensory Instruction (MSI) coordinator for summer school during May and June 2010.</p>

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13475	06/17/2010	\$70,792	SUMMER SCHOOL ELEMENTARY (148901, 148905)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Custodians (1701) and the associated benefits. This transfer provided funds to cover custodial costs for summer school during May and June 2010.</p>			
4B13477	06/17/2010	\$35,430	SUMMER SCHOOL ELEMENTARY (148901)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Teacher Assistants (1231) and the associated benefits. This transfer provided funds to cover the cost of teacher assistants for summer school during May and June 2010.</p>			
4B13479	06/17/2010	\$7,859	SUMMER SCHOOL ELEMENTARY (148901, 148904)
<p>This budget transfer moved funds from Added Days Certificated (1350) and the associated benefits to Clerical (1201) and the associated benefits. This transfer provided funds to cover the cost for clerical assistance for summer school during May and June 2010.</p>			
4B13480	06/17/2010	\$34,569	AQUARIAN CHARTER (151001)
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts where the budgets were under projected.</p>			
4B13482	06/17/2010	\$13,002	ASSESSMENT/EVALUATION (103801)
<p>This budget transfer moved funds from Office Supplies (4010) to Tagged Equipment (5420). This transfer provided funds to purchase CD players for testing students with accommodations.</p>			
4B13494	06/17/2010	\$16,000	RILKE SCHULE CHARTER (156001, 156005)
<p>This budget transfer moved funds from Group Medical (2200) to Rental - Land &amp; Buildings (3200). This transfer provided funds for the school's building rent.</p>			

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13496	06/30/2010	\$43,797	TECHNOLOGY/MIS (103910, 103911, 103912, 103913)
			<p>This budget transfer moved funds from Contracted Services - Administration (3010), Office Supplies (4010), Expendable Equipment (5400) and New Equipment (5440) to New Equipment (5440). This transfer provided funds to purchase equipment to put disaster recovery infrastructure in place for the district record management system to function at the ASD Education Center in case of catastrophic system failure. Reference ASD Board Memo #292 (FY 2009-2010).</p>
4B13498	06/16/2010	\$24,000	BARTLETT HIGH (180005) KING CAREER CENTER (180505) CHUGIAK HIGH (181005) DIMOND HIGH (182005) SERVICE HIGH (184005) WEST HIGH (185005) SOUTH HIGH (186005) EAGLE RIVER HIGH (186505) AUDIO/VISUAL SERVICES (105201)
			<p>This budget transfer reallocated funds from the above high schools - Heat for Buildings (3500) to Audio/Visual Services - Office Supplies (4010). This transfer provided funds to purchase additional postage for a bulk mailing of Assessment and Evaluation Climate Surveys and previous mailing of test results. The number of mailings throughout the year was higher than anticipated.</p>
4B13502	06/17/2010	\$316,413	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
			<p>This budget transfer reallocated funds from Unallocated Elementary School Resources - Unallocated Adjustments (3980) to the various elementary schools - Substitute Teachers (1371) and the associated benefits. This transfer provided funds to pay substitutes for elementary reading testing and/or training for FY 2009-2010.</p>
4B13505	06/30/2010	\$103,567	CURRICULUM/INSTRUCTIONAL (103611, 103612)
			<p>This budget transfer moved funds from Substitute Teachers (1371), Added Days Certificated (1350) Added Duty Certificated (1330), the associated benefits, Office Supplies (4010) and Meals &amp; Food (4060) to Textbooks (4020). This transfer provided funds to purchase Algebra II books as part of the Curriculum Refresh. Reference ASD Board Memo #292 (FY 2009-2010).</p>

Anchorage School District  
 Monthly Budget Transfers  
 June 2010

4B13508	06/17/2010	\$16,036	HIGH SCHOOL STUDENT ACTIVITIES (103301, 103302) CHUGIAK HIGH (181006)
<p>This budget transfer reallocated funds from High School Student Activities - Contracted Services - Instructional (3030), Student Travel (3160), Other Registration /Membership (3613), Unallocated Adjustments (3980), Student Activity Supplies (4080), Contracted Services - Grounds (3070) and Chugiak High - Contracted Services - Instructional (3030) to Chugiak High - Contracted Services - Buildings (3080). This transfer provided funds to pay Chugiak High School swim class rental hours for the second semester of FY 2009-2010.</p>			
4B13511	06/21/2010	\$57,728	SPECIAL EDUCATION SECONDARY (166502)
<p>This budget transfer moved funds from Special Service Teachers (1360) and associated benefits to Extra Help (1211), Secondary Teachers (1320) and Substitute Teachers (1371). This transfer provided funds to cover over expended accounts due to unfilled positions.</p>			
4B13512	06/21/2010	\$164,064	SPECIAL EDUCATION MIDDLE (165802)
<p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help Classified (1211), Teacher Assistants (1231), Substitute Teachers Certificated (1370), Substitute Teachers (1371) and the associated benefits. This transfer provided funds to cover over expended accounts due to unfilled positions.</p>			
4B13513	06/18/2010	\$78,056	ROMIG MIDDLE (176002) CLARK MIDDLE (171002)
<p>This budget transfer reallocated funds from Romig - Other Professionals Classified (1181) and the associated benefits to Clark - Other Professionals Classified (1181) and the associated benefits. This transfer provided funds to cover the expenditures for a Coordinator School Social Worker at Clark Middle School for FY 2009-2010. Funds were originally budgeted at Romig as the position was at Romig during the closure of Clark.</p>			
4B13518	06/21/2010	\$69,952	HIGHLAND TECH CHARTER (155001, 155002, 155004, 155005, 155007, 155008, 155013)
<p>This budget transfer reallocated funds based on year-end review of the expenditure accounts.</p>			

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13525	06/21/2010	\$7,823	SPECIAL EDUCATION DEAF (160301)
			This budget transfer moved funds from Added Duty Classified (1331) and the associated benefits to Extra Help Classified (1211) and the associated benefits. This transfer provided funds to pay interpreters for the ASSDHH program.
4B13533	06/30/2010	\$8,017	AQUARIAN CHARTER (151001, 151004, 151005)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts.
B13539	06/23/2010	\$20,000	CLARK MIDDLE (171005) GRUENING MIDDLE (173005) HANSHEW MIDDLE (174005) SPECIAL EDUCATION MIDDLE (165802)
			This budget transfer moved funds from Clark, Gruening and Hanshew Middle schools - Heat for Buildings (3500) and Electricity (3520) to Special Education Middle - Textbooks (4020). This transfer provided funds for student textbooks and materials for the Special Education Middle School self-contained language arts classes.
4B13540	06/23/2010	\$20,000	BEGICH MIDDLE (178505) CHUGIAK HIGH (181005) WEST HIGH (185005) SOUTH HIGH (186005) SPECIAL EDUCATION MIDDLE (165802) SPECIAL EDUCATION SECONDARY (166502) WHALEY (162501)
			This budget transfer reallocated funds from Begich Middle, Chugiak, West and South High - Heat for Buildings (3500) and Electricity (3520) to Special Education Middle, Special Education Secondary and Whaley - Textbooks (4020). This transfer provided funds for the WhyTry? curriculum for the ten middle schools, eight high schools and Whaley. This Special Education program teaches critical social and emotional principles to youth using a variety of styles.
4B13541	06/24/2010	\$149,516	SPECIAL EDUCATION SECONDARY (166502, 166503)
			This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Counselors (1400) and the associated benefits. This transfer provided funds for the counselor position not budgeted during the initial budget process.

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13546	06/24/2010	\$13,036	SPECIAL EDUCATION ELEMENTARY (166001, 166002, 166006)
<p>This budget transfer moved funds from Contracted Services - Instructional (3030), Activity Field Trips (3130), Office Supplies (4010), Library A/V Supplies (4030) and Replacement Equipment (5410) to Mileage (3430). This transfer provided funds for mileage that exceeded the amount anticipated for FY 2009-2010.</p>			
4B13548	06/30/2010	\$13,479	WINTERBERRY CHARTER (159501)
<p>This budget transfer moved funds from Extra Help Classified (1211), Added Duty Certificated (1330), the associated benefits and Contracted Services - Instructional (3030) to Substitute Teachers (1371). This transfer provided funds to cover a full time substitute teacher.</p>			
4B13550	06/30/2010	\$29,141	SPECIAL EDUCATION ELEMENTARY (166006)
<p>This budget transfer moved funds from Teachers Assistants (1231) to Extra Help Classified (1211). This transfer provided funds to cover substitute teacher assistants due to unfilled positions.</p>			
4B13553	06/24/2010	\$121,175	SUMMER SCHOOL SECONDARY (184801)
<p>This budget transfer moved funds from Unallocated Adjustments (3980) to Added Duty Certificated (1350) and the associated benefits. This transfer provided funds to pay summer school addenda for June 2010.</p>			
4B13554	06/24/2010	\$24,999	SUMMER SCHOOL SECONDARY (184802)
<p>This budget transfer moved funds from Extra Help Classified (1211) and the associated benefits to Added Days Classified (1351) and the associated benefits. This transfer provided funds to pay security addenda for June 2010.</p>			

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13558	06/30/2010	\$110,985	VARIOUS SCHOOLS BARTLETT HIGH (180006) CHUGIAK HIGH (181006) DIMOND HIGH (182006) EAST HIGH (183006) SERVICE HIGH (184006) WEST HIGH (185006) SOUTH HIGH (186006) EAGLE RIVER HIGH (186506)
---------	------------	-----------	---

This budget transfer moved funds from various schools - Activity/Field Trips (3130), Heat for Buildings (3500) and Electricity (3520) to the above High Schools - Activity/Field Trips (3130). This transfer provided additional transportation funds for high school activities due to an increased number of trips to the Dome and various ASD turf fields for both weather and bear-related reasons. Reference ASD Board Memo #292 (FY 2009-2010).

4B13559	06/24/2010	\$44,238	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SUMMER SCHOOL SECONDARY (184801)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources - Added Duty Certificated (1330) and the associated benefits to Summer School Secondary - Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay summer school addenda for June 2010.

4B13560	06/28/2010	\$13,927	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SUMMER SCHOOL SECONDARY (184801)
---------	------------	----------	--

This budget transfer reallocated funds from Unallocated High School Resources - Unallocated Adjustments (3980) to Summer School Secondary - Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay summer school addenda for June 2010.

4B13569	06/28/2010	\$158,216	UNALLOCATED HIGH SCHOOL RESOURCES (189901) COHO (188313) CROSSROADS (181513) AVAIL (188513)
---------	------------	-----------	--

This budget transfer reallocated funds from Unallocated High School Resources - Secondary Teachers (1320) and the associated benefits, COHO - Principals (1300), the associated benefits and Mileage in District (3430) to Crossroads and AVAIL - Principals (1300), Added Days Certificated (1350), the associated benefits and Mileage in District (3430). This transfer provided funds to cover principals and their mileage where additional expenditures occurred.

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13578	06/30/2010	\$17,260	TECHNOLOGY/MIS (103908)
This budget transfer moved funds from Added Days Certificated (1350) and Added Days Classified (1351) to Public Employees Retirement (2800). This transfer provided funds to cover an overage in the PERS account.			
4B13582	06/30/2010	\$17,066	FAMILY PARTNERSHIP CHARTER (154001, 154004, 154005, 154013)
This budget transfer reallocated funds based on year-end review of the expenditure accounts.			
4B13592	06/28/2010	\$16,000	SPECIAL EDUCATION (160101) SUMMER SCHOOL SPECIAL EDUCATION (167801)
This budget transfer reallocated funds from Special Education - Teaching Supplies (4040) to Summer School Special Education - Teaching Supplies (4040). This transfer provided funds to purchase teaching supplies for Extended School Year.			
4B13594	06/28/2010	\$28,726	UNALLOCATED HIGH SCHOOL RESOURCES (189907) SUMMER SCHOOL SECONDARY (184801)
This budget transfer reallocated funds from Unallocated High School Resources - Added Duty Certificated (1330) and the associated benefits to Summer School Secondary - Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay summer school addenda for June 2010.			
4B13596	06/28/2010	\$6,877	UNALLOCATED HIGH SCHOOL RESOURCES (189911) HIGH SCHOOL EDUCATION (103001) SUMMER SCHOOL SECONDARY (184801)
This budget transfer reallocated funds from Unallocated High School Resources - Added Days Certificated (1350) and the associated benefits, High School Education - Office Supplies (4010) to Summer School Secondary - Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay summer school addenda for June 2010.			

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13597	06/28/2010	\$8,085	TRAINING/PROFESSIONAL DEVELOPMENT (103701)
			This budget transfer moved funds from Contracted Services - Instructional (3030) to Teaching Supplies (4040). This transfer provided funds to purchase materials to support the New Teacher Institute.
4B13599	06/28/2010	\$7,038	CLARK MIDDLE (171006)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Extra Help Classified (1211), Added Duty Classified (1331) and the associated benefits. This transfer provided funds to pay non ASD personnel and classified staff who worked as activity coaches during FY 2009-2010.
4B13604	06/30/2010	\$10,789	GIFTED (161201)
			This budget transfer moved funds from Textbooks (4020) to Teachers Assistants (1231) and the associated benefits. This transfer provided funds to cover a teacher assistant for the highly gifted program.
4B13606	06/30/2010	\$13,788	SUMMER SCHOOL SECONDARY (184801-184813)
			This budget transfer moved funds from the Administration counter - Added Days Certificated (1350) and associated benefits to the Regular Instruction Counter - Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay summer school addenda for June 2010.
4B13607	06/29/2010	\$5,024	CURRICULUM/INSTRUCTIONAL (103601)
			This budget transfer moved funds from Added Duty Certificated (1330) and the associated benefits to Added Days Certificated (1350) and the associated benefits. This transfer provided funds to pay teachers to work on SBAR during June and the Social Studies Coordinator to work beyond contract days.
4B13608	06/30/2010	\$26,827	FAMILY PARTNERSHIP CHARTER (154001, 154004)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts.

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13614	06/30/2010	\$5,251	TECHNOLOGY/MIS (103910, 103911, 103912, 103913)
			This budget transfer moved funds from Expendable Equipment (5400), Contracted Services – Administration (3010) and Replacement Equipment (5410) to Mileage In-District (3430). This transfer provided funds to cover the cost of mileage that was more than originally anticipated for IT staff.
4B13620	06/30/2010	\$8,751	SUMMER SCHOOL ELEMENTARY (148901)
			This budget transfer moved funds from Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provided funds to purchase Language Arts teaching supplies for summer school.
4B13623	06/30/2010	\$139,338	UNALLOCATED ELEMENTARY SCHOOL RESOURCES (149901)
			This budget transfer moved funds from Unallocated Adjustments (3980) to Teaching Supplies (4040). This transfer provided funds to purchase elementary teaching supplies for the various programs.
4B13628	06/30/2010	105,823	ALASKA NATIVE CHARTER (150601, 150602, 150604, 150605, 150606, 150607, 150613)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts.
4B13631	06/30/2010	\$95,000	VARIOUS SCHOOLS NON-DEPARTMENTAL (109901)
			This budget transfer reallocated funds from various schools – Heat for Buildings (3500) and Electricity (3520) to Non Departmental – Liability Insurance (6070). This transfer provided funds to cover a significant one time claim settlement. Reference ASD Board Memo #292 (FY 2009-2010).
4B13632	06/30/2010	\$50,000	VARIOUS SCHOOLS WHALEY (162501) SPECIAL EDUCATION SECONDARY (166502)
			This budget transfer reallocated funds from various schools – Heat for Buildings (3500) and Electricity (3520) to Whaley and Special Education Secondary – Textbooks (4020). This transfer provided funds to purchase Algebra 1, Algebra A and Algebra B curriculum for self contained special education Algebra 9-12 classes. Reference ASD Board Memo #292 (FY 2009-2010).

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13633	06/30/2010	\$57,000	VARIOUS SCHOOLS MAJOR MAINTENANCE PROJECTS (106412)
<p>This budget transfer reallocated funds from various schools - Heat for Buildings (3500) to Major Maintenance Projects - Contracted Service-Buildings (3080). This transfer provided funds for the installation of a closed circuit TV camera that will ensure student safety within the safe rooms at Mt Iliamna. Reference ASD Board Memo #292 (FY 2009-2010).</p>			
4B13634	06/30/2010	\$115,000	VARIOUS SCHOOLS TECHNOLOGY/MIS (103901)
<p>This budget transfer reallocated funds from various schools - Heat for Buildings (3500) and Electricity (3520) to Technology/MIS - Contracted Services - Administration (3010). This transfer provided funds to purchase a rental system to replace the outdated system with more features for less money than to rewrite the current system. Reference ASD Board Memo #292 (FY 2009-2010).</p>			
4B13635	06/30/2010	\$500,000	BUS OPERATIONS (108101)
<p>This budget transfer moved funds from Contracted Transportation (3120) and Fuel (4100) to Replacement Equipment (5410). This transfer provided funds to replace four buses that have been in service for almost 20 years and are no longer cost effective to maintain. Reference ASD Board Memo #292 (FY 2009-2010).</p>			
4B13636	06/30/2010	\$50,000	BUS OPERATIONS (108101) NON DEPARTMENTAL (109901)
<p>This budget transfer reallocated funds from Bus Operations - Fuel (4100) to Non Departmental - Contracted Services - Administration (3010). This transfer will provide funds to hire an outside agency to assist administration in developing and critiquing new budget processes the FY 2011-2012 budget review process,. Reference ASD Board Memo #292 (FY 2009-2010).</p>			
4B13637	06/30/2010	\$155,000	BUS OPERATIONS (108101) ALPENGLOW ELEMENTARY (111201) CUSTODIAL SERVICES (106101)
<p>This budget transfer reallocated funds from Bus Operations - Fuel (4100), Alpenglow Elementary - Elementary Teachers (1310) and the associated benefits to Custodial Services - Custodial Supplies (4200). This transfer provided funds to purchase additional custodial supplies to complete intensive summer floor and fixture cleaning, and additional bear proof outdoor receptacles. Reference ASD Board Memo #292 (FY 2009-2010).</p>			

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13639	06/30/2010	\$15,200	VARIOUS SCHOOLS SCHOOL BOARD (100104)
---------	------------	----------	--

This budget transfer reallocated funds from various schools - Electricity (3520) to School Board - Contracted Services - Administration (3010). This transfer provided funds needed for the Scope of Work Policy Revision for the National Institute of Government Purchasing, Inc. financial audit.

4B13640	06/30/2010	\$67,400	RENTALS (106601) MULDOON ELEMENTARY (127001)
---------	------------	----------	---

This budget transfer reallocated funds from Rentals - Contracted Services - Grounds (3070) and Muldoon Elementary - Elementary Teachers (1310) and the associated benefits to Rentals - Replacement Equipment (5410). This budget transfer provided funds to update West High School auditorium as well as several other safety and functionality improvements at other high school auditoriums. Reference ASD Board Memo #292 (FY 2009-2010).

4B13641	06/30/2010	\$40,000	ABBOTT LOOP ELEMENTARY (110001) CHIEF FINANCIAL OFFICER (100402)
---------	------------	----------	---

This budget transfer reallocated funds from Abbot Loop - Elementary Teachers (1310) and the associated benefits to Chief Financial Officer - Contracted Services - Administration (3010). This transfer provided the funds to contract help to write reports that will eliminate the need for manual spreadsheets, create web forms and work flows to streamline some of the district's processes. Reference ASD Board Memo #292 (FY 2009-2010).

4B13642	06/30/2010	\$29,019	RILKE SCHULE CHARTER (156001, 156013)
---------	------------	----------	---------------------------------------

This budget transfer reallocated funds based on year-end review of the expenditure accounts.

4B13649	06/30/2010	\$456,250	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) VARIOUS CHARTER SCHOOLS
---------	------------	-----------	---

This budget transfer reallocated funds from Unallocated Charter School Resources - Incremental TRS (2701) and Incremental PERS (2801) to the various Charter Schools - Incremental TRS (2701) and Incremental PERS (2801). This transfer provided funds to cover the on-behalf TRS and PERS expenditures for the Charter Schools for the fourth quarter of FY 2009-2010.

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13652	06/30/2010	\$14,075	AQUARIAN CHARTER (151004, 151005)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts.
4B13654	06/30/2010	\$141,595	NON DEPARTMENTAL (109901) VARIOUS ACCOUNTS
			This budget transfer reallocated funds from Non Departmental – Pending Negotiations (1000) to the various Anchorage Council of Education (ACE) employee Salary Accounts and the associated benefits. This transfer provided funds to pay the longevity for ACE employees for FY 2009-2010 per the negotiated ACE agreement.
4B13656	06/30/2010	\$169,163	VARIOUS ACCOUNTS
			This budget transfer moved funds from the Custodial Medical (2200) account to the Custodian Salary (1701) account and associated benefits. This transfer is based on the opportunity for a salary adjustment for custodians who may opt for reduced health benefits.
4B13657	06/30/2010	\$13,285	NON DEPARTMENTAL (109901) SCHOOL BOARD (100101)
			This budget transfer reallocated funds from Non Departmental – Pending Negotiations (1000) to School Board – School Board Compensation (1011) Group Life (2100) and Group Medical (2200). This transfer provided funds to cover the School Board compensation, life and medical insurance.
4B13669	06/30/2010	\$7,615	HIGHLAND TECH CHARTER (155001, 155004, 155005, 155013)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts.
4B13682	06/30/2010	\$7,662	FAMILY PARTNERSHIP (154001, 154004, 154013)
			This budget transfer reallocated funds based on year-end review of the expenditure accounts.

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13687	06/30/2010	\$20,625	GRUENING MIDDLE (173005) MEARS MIDDLE (175005) BEGICH MIDDLE (178505) SERVICE HIGH (184005) ALTERNATIVE CAREER EDUCATION (166705)
---------	------------	----------	---

This budget transfer reallocated funds from the above schools - Electricity (3520) to Alternative Career Education - Rental - Land & Buildings (3200). This transfer provided funds to cover rent for the Alternative Career Education/Adult Community Transition program.

4B13689	06/30/2010	\$10,000	HIGHLAND TECH CHARTER (155001, 155004)
---------	------------	----------	--

This budget transfer reallocated funds based on year-end review of the expenditure accounts.

4B13690	06/30/2010	\$55,466	NON-DEPARTMENTAL (109901) HUMAN RESOURCES (101607)
---------	------------	----------	---

This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Human Resources - Added Duty Certificated (1330) and the associated benefits. This transfer provided funds to cover the added compensation for teachers who hold certificates from the National Board of Professional Teaching Standards per the Anchorage Education Association (AEA) contract.

4B13695	06/30/2010	\$11,558	NON-DEPARTMENTAL (109901) FIRE LAKE ELEMENTARY (121505)
---------	------------	----------	--

This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Fire Lake Elementary - Capital Equipment (5470). This transfer provided funds for the replacement and installation of an ES Stage Curtain as required by fire code.

4B13696	06/30/2010	\$6,712	NON-DEPARTMENTAL (109901) ABBOTT LOOP ELEMENTARY (110005)
---------	------------	---------	--

This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Abbott Loop Elementary - Capital Equipment (5470). This transfer provided funds for the replacement and installation of an ES Stage Curtain as required by fire code.

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13697	06/30/2010	\$5,482	NON-DEPARTMENTAL (109901) O'MALLEY ELEMENTARY (132005)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to O'Malley Elementary - Capital Equipment (5470). This transfer provided funds for the replacement of an ES Stage Curtain as required by fire code.</p>			
4B13698	06/30/2010	\$5,884	NON-DEPARTMENTAL (109901) INLET VIEW ELEMENTARY (124005)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Inlet View Elementary - Capital Equipment (5470). This transfer provided funds for the replacement of an ES Stage Curtain as required by fire code.</p>			
4B13701	06/30/2010	\$6,000	NON DEPARTMENTAL (109901) COLLEGE GATE ELEMENTARY (117405)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to College Gate Elementary - Capital Equipment (5470). This transfer provided funds for the replacement of an ES Stage Curtain as required by fire code.</p>			
4B13702	06/30/2010	\$11,558	NON-DEPARTMENTAL (109901) CHINOOK ELEMENTARY (115005)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Chinook Elementary - Capital Equipment (5470). This transfer provided funds for the replacement and installation of an ES Stage Curtain as required by fire code.</p>			
4B13703	06/30/2010	\$15,601	NON-DEPARTMENTAL (109901) RISK MANAGEMENT (101301)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Risk Management - Health Supplies (4050). This transfer provided funds to purchase AED batteries, AED adult and pediatric pad replacements.</p>			

Anchorage School District  
Monthly Budget Transfers  
June 2010

4B13704	06/30/2010	\$7,079	NON-DEPARTMENTAL (109901) RISK MANAGEMENT (101301)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Risk Management - Expendable Equipment (5400). This transfer provided funds to purchase stepstools for distribution as needed to help prevent injuries caused by falling from chairs and tables.</p>			
4B13707	06/30/2010	\$13,140	NON-DEPARTMENTAL (109901) CHUGIAK HIGH (181005)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Chugiak High - Expendable Equipment (5400) and Furniture and Fixtures (5415). This transfer provided funds to purchase needed auditorium equipment for Chugiak High school.</p>			
4B13708	06/30/2010	\$5,900	NON-DEPARTMENTAL (109901) DIMOND HIGH (182005)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Dimond High - Furniture and Fixtures (5415) and Tagged Equipment (5420). This transfer provided funds to purchase needed auditorium equipment for Dimond High school.</p>			
4B13709	06/30/2010	\$6,300	NON DEPARTMENTAL (109901) EAST HGH (183005)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to East High - Expendable Equipment (5400) and Tagged Equipment (5420). This transfer provided funds to purchase needed auditorium equipment for East High school.</p>			
4B13710	06/30/2010	\$11,900	NON-DEPARTMENTAL (109901) SOUTH HIGH (186005)
<p>This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to South High - Expendable Equipment (5400), Tagged Equipment (5420) and Capital Equipment (5470). This transfer provided funds to purchase needed auditorium equipment for South High school.</p>			

Anchorage School District  
 Monthly Budget Transfers  
 June 2010

4B13711	06/30/2010	\$29,000	NON-DEPARTMENTAL (109901) WEST HIGH (185005)
---------	------------	----------	---

This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to West High - Furniture and Fixtures (5415). This transfer provided funds to purchase needed auditorium equipment for West High school.

4B13712	06/30/2010	\$25,000	NON-DEPARTMENTAL (109901) CUSTODIAL SERVICES (106101)
---------	------------	----------	--

This budget transfer reallocated funds from Non-Departmental - Pending Negotiations (1000) to Custodial Services - Furniture and Fixtures (5415). This transfer provided funds to cover custodial expenditures for the schools that needed to be classified as equipment.

4B13713	06/30/2010	\$52,000	CUSTODIAL SERVICES (106101)
---------	------------	----------	-----------------------------

This budget transfer moved funds from Custodial Supplies (4200) to Furniture and Fixtures (5415). This transfer provided funds to cover custodial supplies for the schools that were needed to be classified as equipment. Funds were deposited into custodial supplies per ASD Board Memo #292 (FY 2009-2010) but need to be moved to the correct object code for equipment expenditures.