

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #51 (98-99)

August 24, 1998

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: CONTRACT ADJUSTMENT - VILLAGE CHARTER SCHOOL

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve the Superintendent's recommendation to adjust the contract for the Village Charter School to allow for an enrollment of 40 students in grades K-8 for the 1998-99 school year. This recommendation would increase the budget for the Village Charter School to \$152,348.

PERTINENT FACTS:

The proposers and the chairperson of the Academic Policy Committee of the Village Charter School formally requested that the cap on the enrollment in the Village Charter School contract be increased from the approved 30 students to 40 students in grades K-8.

The School Board approved the VCS contract for the 1998-99 school year on May 11, 1998 (Memorandum #328), for 30 K-8 students. The requested number of 40 students exceeds that cap; thus a contract adjustment is necessary. Funding to accommodate this increased number of students is found in the FY 98-99 Adopted Budget (pages 396-400) since the Village Charter School was originally approved for 120 students with an original budget of \$530,450. The May 11, 1998 revised approved budget was \$120,244; this increase of \$32,104 for the additional ten students would bring the approved budget to \$152,348. These calculations are based on the former Foundation Formula because the Anchorage School District has not received necessary information from the Alaska Department of Education. This figure may need to be revised depending on actual enrollment during the Foundation Count period in October.

A letter on file in the office of the Assistant Superintendent of Instruction to Ms. Sharp from the Campbell Creek Science Center acknowledges that 40 students can be accommodated in their facility. In addition to the one classroom which the Village Charter School has rented from September through December of this year, the charter school may rent the multipurpose room on occasions when no other group is using it. Housing for the Village Charter School in community space from January through June has yet to be finalized; the deadline for this determination and notification is November 1, 1998, per School Board action on May 11, 1998 [Memorandum #328 (97-98)].

BC/CC

Prepared/Approved by: Carol Comeau, Assistant Superintendent, Instruction