

## Anchorage School District Monthly Budget Transfers September 1998

JOB NUMBER	REPORT OF BUDGET TRANSFERS OVER \$5,000		
97270	9/11/98	\$54,064	MAINTENANCE (106301)
			This budget transfer is requested to fund the reclassification of a Craft Technician, Supervisor (M-9) to a Maintenance Supervisor (ACE Range 8) as recommended by the management audit conducted by ServiceMaster. Funds to accommodate this transfer request are available as a result of lateral transfer of funds. Additional funds for benefit cost are available in the Bldg./Grounds Supplies (4250) account.
97400	9/11/98	\$50,953	MAINTENANCE (106301)/PURCHASING (101202)
			This budget transfer is requested to move funds to accommodate the transfer of the expeditor's position from the Maintenance department into the Purchasing department to better serve the needs of the District's Maintenance/Facilities/Vehicle Maintenance departments. Additional funds are not needed to accommodate this transfer since it is a lateral movement of personnel.
97779	9/11/98	\$122,690	UNALLOCATED SECONDARY (189901)/VARIOUS ACCTS
			This budget transfer is initiated for the purchase of the School Board approved Economics textbook's adoption. Funds budgeted in Unallocated Resources (89901) need to be allocated to the home school for proper coding of expenditures.
97932	9/11/98	\$98,085	UNALLOCATED SECONDARY (189901)/VARIOUS ACCTS
			This transfer provides funds for School Board approved Algebra textbook adoptions. Funds budgeted in the Unallocated Secondary (189901) account need to be reallocated to the home schools in order for the books to be purchased.
98007	9/11/98	\$43,922	ELEMENTARY EDUCATION (103101)
			Transfer of funds is requested to fund the supervision and evaluation of the Slingerland program by two retired certificated employees on a part-time basis for FY 1998-99 school year. Funds were originally budgeted in the Contracted Service (3030) account to accommodate this need instead of the Extra Help Certificated (1220). Funds need to be transferred to the appropriate account.

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98201            9/11/98            \$91,395    PURCHASING (101201)

This budget transfer is requested to move funds from the Technical Salary (1190) account into the Other Professional Salary (1180) account. This will place two positions at the Purchasing department in line with job titles and classifications of other positions, which are similarly situated. Another consideration for requesting the transfer at this time is to coincide with the implementation of the Human Resources/Payroll and Position Budgeting Module of the new business system. Additional funds to accommodate this transfer are not required (lateral movement of funds only).

98667            9/11/98            \$56,766    OPERATIONS (106101)

This budget transfer is requested to move funds from the Technical Salary (1190) account into the Other Professional Salary (1180) account. This will place a position at the Operations department in line with job titles and classifications of other positions, which are similarly situated. Another consideration for requesting the transfer at this time is to coincide with the implementation of the Human Resources/Payroll and Position Budgeting Module of the new business system. Additional funds to accommodate this transfer are not required (lateral movement of funds only).

98800            9/11/98            \$61,428    LIBRARY RESOURCES (105101)

This budget transfer is requested to move funds from the Technical Salary (1190) account into the Other Professional Salary (1180) account. This will place a position at Library Resources in line with job titles and classifications of other positions, which are similarly situated. Another consideration for requesting the transfer at this time is to coincide with the implementation of the Human Resources/Payroll and Position Budgeting Module of the new business system. Additional funds to accommodate this transfer are not required (lateral movement of funds only).

99050            9/11/98            \$177,991    UNALLOCATED ELEMENTARY (149901)

This budget transfer is being requested to transfer funds to the elementary schools for the purchase of the new adopted health curriculum for FY 1998-99. This will allow for the appropriate accounting of the funds. Funds were budgeted in the Unallocated Elementary (149901) to accommodate this transfer.

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99573	9/11/98	\$81,930	UNALLOCATED SECONDARY (189901) TECHNOLOGY/MIS (103901)
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This budget transfer is being requested to fund the computer labs and research stations at the Secondary Schools as approved by the School Board. These funds are to cover the cost of networking and contingency needs as they relate to setting up computer labs, etc, however, this transfer is to cover the cost of partial implementation of the computer labs. Additional funds will be transferred at a later date to cover any additional expenses needed to complete the project. Funds were originally budgeted in the Unallocated Secondary (189901) account to accommodate this transfer request.

101275	9/11/98	\$18,000	FAMILY PARTNERSHIP (154001)
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This budget transfer is requested to provide funding for the lease agreement for building rental to house Family Partnership Charter School. Funds are available in the New Equipment (5440) account to accommodate this transfer. Adequate funding remains to purchase equipment needs for FY 1998-99.

101453	9/11/98	\$5,250	COMMUNITY EDUCATION (106803)/VARIOUS ACCTS
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This budget transfer is being requested to pay utilities and the telephone bill plus installation associated with rental space donated to the School Business Partnerships/School to Career programs in the 5<sup>th</sup> Avenue Mall Annex. Funds are available in the Mirror Lake and Goldenview Heat (3500) accounts due to over projection. FY 1997-98 was their first year of operation and actual expenditures were less than budgeted, therefore, it is anticipated that in FY 1998-99 funds will be available to accommodate this transfer request. Funds are also available in the Superintendent's Contracted Service (3010) account due to a concerted effort to lower the usage of FY 1998-99 to accommodate this request.