

Anchorage School District
Monthly Budget Transfers
December 1998

JOB NUMBER REPORT OF BUDGET TRANSFERS OVER \$5,000

218962 12/22/98 \$56,725 UNALLOCATED ELEMENTARY (149901)

This budget transfer is requested to fund Added Duty (1330) and Added Days (1350) for the Reading Program. The funds will pay for Reading Adoption training and addendum for teacher training for FY 1998-99. Funds were originally budgeted in the Unallocated Elementary Resources Cost Center (149901) to accommodate this transfer request.

222197 12/22/98 \$46,000 UNALLOCATED ELEMENTARY (149901)

This budget transfer request is to move funds from the Unallocated Elementary Resources Cost Center (149901) Teacher Salary (1310) account into Huffman Elementary School (123701) Teacher Assistant (1231) account for supporting class sizes over 30. This transfer will utilize one FTE teacher position to fund three teacher assistant positions. Funds were originally budgeted in the Unallocated Elementary Resources Cost Center (149901) to provide this classroom support.

221548 12/23/98 \$15,000 UNALLOCATED MIDDLE SCH (179901)/VARIOUS ACCTS

This budget transfer is requested to move funds to the Middle School (103202) Contracted Service-Instruction (3030) account, which pays the centralized competitive costs' related to the interscholastic portion of the Activities Program. Funds were originally budgeted in the Unallocated Middle School Resources Cost Center (179901) Added Duty Classified (1331) account to cover this expense.

222412 12/23/98 \$28,080 UNALLOCATED MIDDLE SCH (179901)/VARIOUS ACCTS

This budget transfer provides for site-based Middle School training efforts as determined by individual school officials to meet their specific training needs. Schools may budget transfer these funds to the appropriate expenditure accounts. (i.e., substitute, contracted services, etc.). Schools will be expected to maintain appropriate usage records and show how these expenditures are directly connected to Middle School training and implementation. Funds were placed in the Unallocated Middle School Cost Center (179901) Contracted Service-Instruction (3030) account to accommodate middle school training efforts.

222494 12/31/98 \$6,000 DEMOGRAPHICS/GIS SERVICES (101901)

This budget transfer is requested to purchase new equipment to replace the obsolete Geographic Information System (ARC View) currently used by the ASD Demographic Department. The vendor no longer supports the current system. Maintenance is not available any longer and software is no longer compatible. The new equipment is a high priority for the Department. The only available source of funding is in the Extra Help (1211) account to accommodate this transfer request.

222697 12/31/98 \$63,877 SPECIAL EDUCATION ADMINISTRATION (103001)

This budget transfer is requested to move funds from the Coordinator Salary (1250) account into the Other Professional Salary (1180) account. This will place a position in the Gifted Program in line with job titles and classifications of other positions, which are similarly situated. Another consideration for requesting the transfer at this time is to coincide with the implementation of the Human Resources/Payroll and Position Budgeting Module of the Integrated Financial Accounting System. Additional funds to accommodate this transfer are not required (lateral movement of funds only).

224402 12/31/98 \$389,365 UNALLOCATED ELEMENTARY (149901)/VARIOUS ACCTS

During FY 1995-96, the School Board added funds to support underachieving schools as part of the approved budget process. Schools designated for enhancement funds are selected based on program approval. This budget transfer provides for the reallocation of funds to various accounts within the schools selected. Funds to accommodate this transfer were originally budgeted in the Unallocated Elementary Resources Cost Center (149901) until the schools identified the individual line items.

224422 12/31/98 \$42,000 FAMILY PARTNERSHIP (154001)

As approved in School Board ASD Memorandum #59 (98-99), September 14, 1998, this transfer allows for the funding of a new position (High School Registrar-Range 11-TOTEM). This position will insure student records are accurately kept in legal order. Funds are available in the Family Partnership Charter School's Textbook (4020) account to accommodate this transfer request.