

Anchorage School District
Monthly Budget Transfers
January 1999

JOB NUMBER REPORT OF BUDGET TRANSFERS OVER \$5,000

234383 01/14/99 \$270,719 SPECIAL ED ELEMENTARY (166001)

This budget transfer is requested to provide additional Special Education Teacher Assistant support across the District. This will insure maximum support is given to classrooms including intensive need sites. Funds are available in the Special Education Teacher Salary (1360) account because the eligible to hire pool is not adequate to fill teacher positions for low incidence, high needs students.

234402 01/14/99 \$6,738 ROMIG MIDDLE SCHOOL (176001)

This budget transfer request is to move funds into the Added Duty Certificated (1330) account from the Teacher Salary (1320) account to fund a teacher to teach one section of Choir each semester at Romig in addition to her 1.0 FTE at West. Funds were originally budgeted in the Teacher Salary (1320) account to fund the Choir position.

234475 01/25/99 \$19,005 OT/PT PROGRAM SPECIAL ED (165501)

ASD cannot find Substitute Occupational Therapist (OT) willing to work for sub wages through the ASD sub system. Therefore, we are required to pay fill-in therapists on special activity agreements to cover students when we are unable to hire regular ASD staff. At this time, the District has been unable to hire the needed staff so it is necessary to contract by the day for an OT to provide therapy as stated in student's Individual Education Plans (IEP). Funds in OT/PT Special Service Teacher Salary (1360) account for staff members not hired will be used to cover a Special Activity Agreement for one employee through December 1998.

234480 01/25/99 \$28,222 PSYCHOLOGY (165301)

ASD cannot find substitute related service certificated staff willing to work for sub wages through the ASD sub system. Therefore, we are required to pay fill-in staff on Special Activity Agreements. We have been unable to hire our full staff so we must contract by the day in order to meet student's Individual Education Plans (IEP). Funds in the Special Service Teacher Salary (1360) account will be used to cover the Special Activity

Agreements for one employee through October 1998 and one employee through December 1998.

234483 01/25/99 \$12,600 PSYCHOLOGY (165301)

Funds are needed to pay current certificated staff an addendum to cover extra work needed due to unfilled certificated positions while looking for qualified applicants. Funds in the Special Service Teacher Salary (1360) account will be used to cover the Addenda through December 1998.

234484 01/25/99 \$12,380 PSYCHOLOGY (165301)

ASD cannot find substitute related service certificated staff willing to work for sub wages through the ASD sub system. Therefore, we are required to pay fill-in staff on Special Activity Agreements. We have been unable to hire our full staff so we must contract by the day in order to meet student's Individual Education Plans (IEP). Funds in the Special Service Teacher Salary (1360) account will be used to cover the Special Activity Agreements for November and December 1998 for two employees.

234486 01/25/99 \$56,200 SPEECH/LANGUAGE (163801)

ASD cannot find Speech Pathologists (SLP) willing to work for sub wages through the ASD sub system. Therefore, we are required to contract with a temporary service for fill in staff in order to provide services as stated in the student Individual Education Plans (IEP). Funds in the Special Service Teacher Salary (1360) account for unhired staff members will be used to cover the Contracted Service Agreements costs through December 1998.

234488 01/25/99 \$9,151 SPEECH/LANGUAGE (163801)

ASD cannot find substitute related service certificated staff willing to work for sub wages through the ASD sub system. Therefore, we are required to pay fill-in staff on Special Activity Agreements to cover students when we are unable to hire regular ASD staff. We have been unable to hire our full staff so we must contract by the day in order to meet student's IEP. Funds in the Special Service Teacher Salary (1360) account for unhired staff members will be used to cover the Special Activity Agreements for two employees through October 1998.

234490 01/25/99 \$67,472 UNALLOCATED SPECIAL EDUCATION (167901)

This budget transfer is requested to fund a full time teaching position to oversee the Alternative Education/Correspondence Program. Funds were originally budgeted in the Unallocated Special Education (167901) to provide services for the program during the FY 1998-99 budget process.

234961 01/27/99 \$6,466 SUPERINTENDENT (100201)

This budget transfer is requested to cover overtime pay for the School Board Secretary for taking minutes at the School Board meetings through November 1998. The addendum

funds required to support this transfer are available in the Contracted Services-Instruction (3030) account.

240376 01/27/99 \$7,200 CURRICULUM/INSTRUCTION LANGUAGE ARTS (103609)

This budget transfer is requested to allow for writers to work in schools and teach classes for teachers, which has proven to be an important way to provide service to teachers without having them out of the classroom. Funds are available in the Added Duty (1330) and Substitute Teacher (1371) accounts to support teachers in their classrooms, after school and during the first few weeks of summer in an effort to maximize the time teachers spend with students.

240421 01/27/99 \$99,953 SPEECH LANGUAGE (163801)

ASD cannot find substitute related service certificated staff willing to work for sub wages through the ASD sub system. Therefore, we are required to pay fill-in staff on Special Activity Agreements to cover students when we are unable to hire regular ASD staff. We have been unable to hire our full staff so we must contract by the day in order to meet student's Individual Education Plans (IEP). Funds in the Special Service Teacher Salary (1360) account for unhired staff members will be used to cover the Special Activity Agreements for 14 employees (amount of time varies from one to four months per employee) through December 1998.

240465 01/27/99 \$14,184 UNALLOCATED MIDDLE SCH (179901)/VARIOUS ACCTS

This budget transfer will move funds into the various middle school accounts to support the Drug and Alcohol program with case manager time. Funds will be added to the Added Duty (1330) account to accomplish this goal. Funds are available in the Unallocated Middle School Contracted Service-Instruction (3030) account to accommodate this transfer.