

ATTACHMENT A

Grant Identification Number:

Grant Recipient: Anchorage School District

Chart of

Accounts Budget Narrative Description of Each Line Item

Number Amount Account Title Please include a COMPLETE description (the
Required Total account title is not a sufficient explanation).

310 \$ 102,240 Coordinators (3) 3 Community School Coordinators Salaries

(Williams, Harris and Hardy)

320 1,000 Added duty Staff support for development of Community

Cache Brochure

350 3,067 Personal Leave 3 Community School Coordinators Benefits

350 441 Group Life

350 13,680 Group Medical

350 626 Workers' Comp.

350 179 Unemployment Ins.

350 6,529 Social Security

350 1,527 Medicare

350 9,202 Classified

Retirement

450 474 Office Supplies Office supplies for Community Education Office

PROJECT BUDGET ATTACHMENT B

- Fiscal Year 1999 -

PROJECT NAME: **COMMUNITY SCHOOLS** DOE PROJECT NUMBER:

ANCHORAGE SCHOOL DISTRICT CODE NUMBER: **106802**

ACCOUNT NUMBER BUDGET AMOUNT

DOE ASD TITLE INITIAL REVISED REVISED

310 1191 Technical \$102,240

320 1331 Added Duty 1,000

350 1381 Personal Leave 3,067

350 2100 Group Life 441

350 2200 Group Medical 13,680

350 2500 Workers' Compensation 626

350 2550 Unemployment Insurance 179

350 2600 Social Security 6,529

350 2610 Medicare 1,527

350 2800 Classified Retirement 9,202

450 4010 Office Supplies 474

Total of Direct Costs \$ 138,965

Indirect Rate 4.43%

Indirect Amount 6,156

TOTAL \$ 145,121

Budget Requested by: Date:

DEPARTMENT OF EDUCATION USE ONLY

PROGRAM MANAGERS SIGNATURE:

INITIAL APPROVAL DATE: AMOUNT:

REVISION APPROVAL DATE: AMOUNT:

REVISION APPROVAL DATE: AMOUNT: