

Anchorage School District

Monthly Budget Transfers

February 1999

JOB NUMBER REPORT OF BUDGET TRANSFERS OVER \$5,000

247641 02/04/99 \$26,962 KING CAREER CENTER (180501)/TAKU (136505)

This budget transfer will provide a funding increase for the High School Completion Program at the University of Alaska. The increase is due to Senate Bill 36 rewrite of the foundation formula. Total funding due, based on October 1998 20-day count period, is \$223,962, (\$190,000 was budgeted). Funds are available in the Utilities-Electricity (3520) account at Taku based on closure due to renovation during FY 1998-99.

247646 02/04/99 \$125,454 UNALLOCATED HIGH SCHOOL EDUCATION (189901)/ VARIOUS ACCOUNTS

This budget transfer request is to move funds into the Teaching Supplies (4040) account of all the High Schools/Alternative Schools under High School Education as a result of Senate Bill 36 Funding. Funds were originally budgeted for this purpose in the Unallocated High School (189901) account to accommodate this transfer.

247648 02/04/99 \$49,269 UNALLOCATED HIGH SCHOOL EDUCATION (189901)/ VARIOUS ACCOUNTS

This budget transfer is requested to move funds into the High School and Alternative School's Added Duty Certificated (1330) account for added duty addenda for teachers to support the Graduation Support Services. Funds were originally budgeted for this purpose in the Unallocated High School Education Added Duty Certificated (1330) account to accommodate this transfer.

247651 02/04/99 \$25,386 UNALLOCATED HIGH SCHOOL EDUCATION (189901)/ VARIOUS ACCOUNTS

This budget transfer is requested to move funds into the High School and Alternative School's Added Duty Certificated (1330) account for added duty addenda for teachers to support the Drug/Alcohol Case Manager program in the schools. Funds were originally budgeted for this purpose in the Unallocated High School Education Added Duty Certificated (1330) account to accommodate this transfer.

247657 02/04/99 \$49,990 UNALLOCATED HIGH SCHOOL EDUCATION (189901)/ VARIOUS ACCOUNTS

This budget transfer is requested to move funds into the High School and Alternative School's Contracted Service-Instruction (3030) account to support the individual Schools of Choice programs at these schools. Funds were originally budgeted for this purpose in the Unallocated High School Education Contracted Service-Instruction (3030) account to accommodate this transfer.

247667 02/04/99 \$32,000 UNALLOCATED HIGH SCHOOL EDUCATION (189901)/ VARIOUS ACCOUNTS

This budget transfer is requested to move funds into schools within the District that have the Paideia program. These funds will be transferred into the Contracted Service-Instruction (3030) account at these schools. Funds were originally budgeted for this purpose in the Unallocated High School Education Contracted Service-Instruction (3030) account to accommodate this transfer.

247668 02/04/98 \$10,000 UNALLOCATED HIGH SCHOOL EDUCATION (189901)/ VARIOUS ACCOUNTS

This budget transfer is requested to move funds into the Alternative Schools under High School Education for Prejudice Elimination. These funds were transferred into the Contracted Service-Instruction (3030) account at these schools. Funds were originally budgeted for this purpose in the Unallocated High School Education Contracted Service-Instruction (3030) account to accommodate this transfer.

247672 02/04/99 \$5,600 RAVENWOOD ELEMENTARY (133501)

This budget transfer is requested to purchase two new computers and a printer for the office area of the school. The current computers are not able to accommodate the day-to-day needs of the administrative programs at the school. This need is deemed a high priority and funds are available due to the addition of Senate Bill 36 funding into the supplies (4040) account for FY 1998-99.

247675 02/04/99 \$133,974 UNALLOCATED ELEMENTARY EDUCATION (149901)/VARIOUS ACCOUNTS

This budget transfer is requested to move funds from the Unallocated Teacher Salary (149901-1310) account into various elementary school accounts for special education Level II students. Funds were originally budgeted in Unallocated Elementary to be transferred to schools to provide classroom support for the special education Level II students. This transfer covers three of these positions; one position was transferred to Huffman on a previous budget transfer allocating its teaching position into three teacher assistant positions.

247679 02/04/99 \$669,870 UNALLOCATED ELEMETNARY (149901)/VARIOUS ACCOUNTS

This budget transfer is to reallocate funds budgeted for 15 teaching positions from the Unallocated Elementary Resources (1499) cost center to the elementary schools that had classes with more than 30 students. The reallocation of funds is based on the needs of the schools as assessed by the Executive Director of Elementary Education.

247695 02/04/99 \$42,953 SPECIAL EUDCATION ELEMENTARY (166001)

This budget transfer is requested to reallocate funds into the Substitute Teacher (1371) account from the Special Services-Teacher Salary (1360) account due to six unfilled teaching positions not being filled from the beginning of the year.

247698 02/04/99 \$25,847 OT/PT PROGRAM SPECIAL ED (165501)

ASD cannot find substitute Occupational Therapist (OT) willing to work for sub wages through the ASD sub system. Therefore, we are required to pay fill-in therapist on Special Activity Agreements to cover students when we are unable to hire regular ASD staff. At this time ASD has been unable to hire the needed staff so it is necessary to contract by the day in order to meet student's Individual Education Plans (IEP). Funds in the Special Service Teacher Salary (1360) account for unhired staff members will be used to cover the Special Activity Agreement for one employee through June 1999.

247700 02/04/99 \$108,405 SPEECH/LANGUAGE (163801)

ASD cannot find substitute related service staff willing to work for sub wages through the ASD sub system. Therefore, we are required to pay fill-in staff on Special Activity Agreements to cover students when we are unable to hire regular ASD staff. At this time ASD has been unable to hire the needed staff so it is necessary to contract by the day in order to meet student's Individual Education Plans (IEP). Funds in the Special Service Teacher Salary (1360) account for unhired staff members will be used to cover the Special Activity Agreement for three employees through June 1999; one employee through February 1999; one employee through January 1999; and five employees for various intermittent day help for one semester.

247720 02/04/99 \$48,000 SPEECH/LANGUAGE (163801)

As approved by the School Board, ASD Memorandum #137 (98-99), this budget transfer allows for a budget transfer to support one speech therapist hired through a contract with health care staffing service. The contract will cover salary and fees connected with the therapist's employment with ASD for 120 days at \$50 per hour. At this time, ASD has been unable to hire the needed staff so it is necessary to pay a contract addendum in order to meet student's Individual Education Plans (IEP). Funds in the Special Service Teacher Salary (1360) account for unhired staff members will be used to cover the Contract Addendum for one employee.

247733 02/04/99 \$73,689 UNALLOCATED MIDDLE SCH EDUCATION (179901)/ VARIOUS ACCOUNTS

This budget transfer request is to move funds into the Teaching Supplies (4040) account of all the Middle Schools as a result of Senate Bill 36 Funding. Funds were originally placed in the Unallocated Middle School (179901) account to accommodate this transfer request.

259916 02/10/99 \$6,865 FIXED CHARGES (109901)/ASSOCIATION BENEFITS (109701)
(ENCUMBERED FUNDS FY 1997-98)

This budget transfer is to move encumbrance funds; FY 1997-98, to properly reflect item in Anchorage Principals' Association negotiated agreement.

260107 02/10/99 \$7,192 EAGLE RIVER (120001)

This budget transfer request will provide funding to purchase eight computers for use in the classrooms. Funds to accommodate this transfer request are available in the Teaching Supplies (4040) account. Funds have been projected out for the remainder of the year for teaching supplies and it has been determined that funds are available to accommodate this request.

260153 02/10/99 \$5,395 CHUGIAK ELEMENTARY (117001)

This budget transfer request will provide funding to purchase five computers for use in the classrooms. Funds to accommodate this transfer request are available in the Teaching Supplies (4040) account due to additional funding from Senate Bill 36. It was felt that the technology needs for the school were greater than the supply needs at this time.

260188 02/10/99 \$15,552 UNALLOCATED HIGH SCHOOL (189901)/VARIOUS ACCTS

As approved by the School Board, ASD Memorandum #354 (97-98), June 8, 1998, Revision of FY 1998-99 Revised Financial Plan, this budget transfer allows for the distribution of funds for the Instructional Technology plan for the high schools. This transfer request is for purchasing computer equipment and multimedia projectors. Funds to accommodate this transfer request were originally budgeted for this purpose in the Unallocated High School (189901) New Equipment (5440) account

260484 02/10/99 \$8,960 CURRICULUM/INSTRUCTION-SOCIAL STUDIES (103617)

This budget transfer is requested to move funds from the Substitute Teacher (1371) account into the Added Duty Certificated (1330) account to accomplish the curriculum renewal cycle for FY 1998-99. With the limited number of substitutes available and other factors, curriculum review work will need to be accomplished with teachers working outside school hours.

264276 02/10/99 \$15,000 FIXED CHARGES (109901)/ASSOCIATION BENEFITS (109701)

This budget transfer is to move funds from the Fixed Charges (109901) Travel Out-of-District (3600) account into the Association Benefits (109701) Travel Out-of-District (3600) account to properly reflect item in Anchorage Principals' Association negotiated agreement.

264338 02/12/99 \$46,044 MAINTENANCE DEPARTMENT (106301)

This budget transfer is requested to move funds from the Clerical Salary (1201) account to the Other Professional Salary (1181) account due to a reclassification of a position. Additional funds (\$6,734) are needed, in addition to the lateral transfer from the Clerical Salary (1201) account into the Other Professional Salary (1181) account, to accommodate this request. The additional funds are available in the Building/Grounds Supply (4250) account for the additional funds.

275841 02/22/99 \$8,462 UNALLOCATED SPECIAL ED (167901)/HEALTH SERVICE (167301)

This budget transfer is requested to purchase items necessary to support mandated training and testing programs and to purchase performance evaluation materials for staff accountability statements. Funds are available in Unallocated Special Education (167901) account to be used at the discretion of the Executive Director of Special Education.

275843 02/22/99 \$5,700 FIRE LAKE (121501)

This budget transfer request is to provide funds for the purchase of much needed safety items and the replacement of equipment for the classroom that is now obsolete or worn out. Funds to accommodate this transfer are available in the Teaching Supplies (4040) account due to extra funding from Senate Bill 36.

275849 02/23/99 \$5,150 ELEMENTARY EDUCATION-ADMINISTRATION (103101)

This budget transfer is requested to purchase testing materials for the kindergarten-screening program, which will take place this spring. Additional funds from this transfer will be added to the original funds for testing material in order to complete the purchase of supplies that will be needed to complete the year. Funds are available in the Contracted Services-Instruction account to accommodate this request.

275853 02/23/99 \$5,276 ELEMENTARY EDUCATION-ADMINISTRATION (103101)

This budget transfer is requested to move funds from the Added Days (1350) account into the Added Duty (1330) account for Special Activity Agreements for new teacher training. This transfer will allow for proper accounting of this expenditure.

275856 02/23/99 \$5,028 HOMESTEAD (123501)

This budget transfer is requested to purchase computers to support the classroom technology needs of the school. Funding is available in the Teaching Supplies (4040) account due to additional allocation of funds from Senate Bill 36 in FY 1998-99.

275858 02/23/99 \$75,248 PSYCHOLOGY (165301)

ASD cannot find substitute related service staff willing to work for sub wages through the ASD sub system. Therefore, we are required to pay fill-in staff on Special Activity Agreements to cover students when we are unable to hire regular ASD staff. At this time ASD has been unable to hire the needed staff so it is necessary to contract by the day in order to meet student's Individual Education Plans (IEP). Funds in the Special Service Teacher Salary (1360) account for unhired staff members will be used to cover the Special

Activity Agreement for five employees through
June 1999.

275859 02/23/99 \$41,944 PURCHASING (1012010)/MAINTENANCE (106301)

It was recommended during a recent audit that the Purchasing Agent/Contract Administrator in the Facilities/Maintenance Department office be aligned functionally and report directly to the Director of Purchasing as a separation of authority check and balance requirement. The reassignment of funds from the Maintenance (106301) Other Professional (1181) account to the Purchasing (101201) Other Professional (1181) account will reflect the proper account code for this position. Additional funds are not required to accommodate this request (lateral transfer of funds).

275868 02/23/99 \$20,000 UNALLOCATED HIGH SCHOOL (189901)/FIXED CHARGES (109901)

This budget transfer is requested to fund travel expenses incurred in the FY 1998-99 budget year. Funds to accommodate this transfer request are available in the High School Unallocated Equipment Rental (3210) account due to rental equipment needs being less than anticipated.

275874 02/23/99 \$6,008 UNALLOCATED SPECIAL EUDCATION (167901)/GIFTED PROGRAM (161201)

This budget transfer is requested to purchase necessary computers and peripheral equipment in order to upgrade sites with the Gifted program and bring them up to standard to be able to expedite computerized paperwork. Funds are available in the Unallocated Special Education (189901) account to be used at the discretion of the Executive Director of Special Education.

275880 02/26/98 \$5,397 ROGERS PARK (134001)

This budget transfer is requested to purchase computers to support the classroom technology needs of the school. Funding is available in the Teaching Supplies (4040) account to accommodate this request. It is felt that the benefit received from upgrading the technology in the classrooms will outweigh the benefits of expenditures in teaching supplies.