

Project:	Estimate for Correcting Fire Marshal Citations & Adding Electrical for 5:1 Computer-to-Student Ratio							
Date:	17-May-99							
	Fire Marshal	Costs of	Cost for 5:1	<b>*Estimated</b>	# of	# of	# of	Estimated #
	Inspection	Fire Marshal	Computer to	<b>Total</b>	Computers	Conforming	Teacher	of new
School	Completed	Citations	Student Ratio	<b>Costs</b>	for 5:1 Ratio	Computers	Computers	Computers
Bartlett High	N	\$5,200	\$455,800	<b>\$461,000</b>	377	59	106	424
Benny Secondary	N			<b>\$178,000</b>	65	36	14	43
Chugiak High (Note 2)					413	40	77	450
Dimond High	Y	\$85,000	\$203,000	<b>\$288,000</b>	429	101	101	429
East High	Y	\$5,200	\$474,800	<b>\$480,000</b>	398	176	89	311
King Career Center	Y			<b>\$249,000</b>	204	158	55	101
SAVE	N			<b>\$84,000</b>	49	6	10	53
Service High	Y			<b>\$378,000</b>	453	96	97	454
Steller Secondary	Y			<b>\$153,000</b>	61	2	12	71
Totals				<b>\$2,271,000</b>	2,449	674	561	2,336

Notes:

1. One Additional Computer per Teacher has been included in accordance with 1999 Instruction Technology Plan.
2. Chugiak High's upgrade will be funded by the 1999 Renovation Project. The estimated cost for interim electrical upgrades is \$142,500. Long term requirements will be provided as part of the Facilities Renovation.
3. A Conforming Computer is defined as meeting the requirements of the 1999 Instructional Technology Plan.

4. The Estimated number of New Computers is the difference between the number of computers required to meet the 5:1 student-to-computer ratio and the number of existing computers that conform to the Instructional Technology Plan plus the number of Teacher's computers.
5. "Number of Teacher Computers" is based on the number of classrooms.
6. The above costs include Design Fees, Overhead/Profit, Admin. Prorate and Permit Fees.