

Anchorage School District

Monthly Budget Transfers

April 1999

JOB NUMBER REPORT OF BUDGET TRANSFERS OVER \$5,000

333017 04/08/99 \$37,500 HUMAN RESOURCES (101601/101602)

This budget transfer is to reallocate funds for the District's recruitment plan. Funds were originally placed in the Human Resources Travel (101601 3600) account. In order to accurately account for the expenditures used for recruitment, funds are being transferred to various Human Resources Recruitment (101602) accounts.

333019 04/08/99 \$6,461 COMMUNITY EDUCATION (106804)

This budget transfer is to cover training with the new Community Education Director and for extra help for Gruening Community School. Funds are available in the Community Education Director's Salary (1171) account due to the Director of Community Education's resignation. Funds are also available in the Gruening Community School Coordinator's Salary (1191) account because the coordinator's contract for FY 1998-99 is 80%.

333023 04/08/99 \$7,000 CLARK MIDDLE SCHOOL (171001/171004)

This budget transfer is to purchase new computers that are compatible with the new phone system and network wiring that will be completed in the summer. Funds are available for this transfer in the supply accounts to accommodate this request.

333040 04/08/99 \$28,050 UNALLOCATED MIDDLE SCHOOL (179901)

VARIOUS MIDDLE SCHOOL ACCOUNTS

As approved by the School Board in the FY 1998-99 budget, this budget transfer provides funds for activity buses for Middle School swim meets. Funds were originally budgeted in the Unallocated Middle School Contracted Service (3030) account to accommodate this transfer.

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334429 04/09/99 \$448,731 VILLAGE CHARTER SCHOOL (158501)

This budget transfer is to move funds from Village Charter School into the Charter School's Unallocated Resources (159901) Unallocated Adjustment (3980) account to provide for proper distribution of these funds. Village Charter School's actual enrollment was less than the 120 students budgeted for in the FY 1998-99 budget. Funds are needed to offset any enrollment situations within the District that may have occurred due to Village Charter School not making projected enrollment.

335278 04/12/99 \$9,354 FOOD SERVICE (663902)

This budget transfer is to move funds from the Administration budget counter (01) into the Operations and Maintenance budget counter (02) to properly reflect the expenditures as they relate to current custodial expenses.

335281 04/12/99 \$6,546 FAMILY PARTNERSHIP CHARTER SCHOOL (154001)

This budget transfer is due to an increase in actual enrollment for FY 1998-99. Funds need to be reallocated for additional clerical support due to the increase in enrollment. All office supplies have been purchased for the year; therefore, funds are available in the supply accounts to accommodate this transfer request.

335283 04/12/99 \$8,577 UNALLOCATED HIGH SCHOOL (179901)

CHUGIAK HIGH SCHOOL (181001)

As approved by the School Board, ASD Memorandum #354 (97-98), June 8, 1998, Revision of FY 1998-99 Revised Financial Plan, this budget transfer allows for the distribution of funds for the Instructional Technology Plan for Chugiak High school. This budget transfer is requested to fund computer equipment and other necessary equipment for the new computer lab as approved by the School Board. Funds were originally budgeted in the Unallocated High School (189901) account to accommodate this transfer request.

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335304 04/12/99 \$175,560 UNALLOCATED MIDDLE SCHOOL (179901)

UNALLOCATED CHARTER SCHOOL (159901)

This budget transfer is to cover minus balances in the Unallocated Middle School account. The minus (3) Middle School teachers were budgeted to offset the projected FTE for students who may attend Charter Schools, but are currently enrolled in public schools. SPYDER Charter School funds were redistributed into the Unallocated Charter School (159901) Unallocated Adjustment (3980) account due to the SPYDER Charter School not opening in FY 1998-99 as planned. The redistribution of these funds into the Unallocated Charter School account allows for this budget transfer to take place.

336039 04/12/99 \$6,723 UNALLOCATED MIDDLE SCHOOL (179901)

VARIOUS MIDDLE SCHOOL ACCOUNTS

As approved by the School Board in the FY 1998-99 budget, this budget transfer provides funds for case managers to support the Middle School's Drug and Alcohol program. Funds were originally budgeted in the Unallocated Middle School (179901) Contracted Service (3030) account to accommodate this transfer.

336609 04/12/99 \$43,128 UNALLOCATED MIDDLE SCHOOL (179901)

VARIOUS MIDDLE SCHOOL ACCOUNTS

As approved by the School Board in the FY 1998-99 budget, this budget transfer provides funds for coaching addenda for swim coaches and additional coaches as needed for increased student participant in Middle School activities. Funds were originally budgeted in the Unallocated Middle School (179901) Contracted Service (3030) account to accommodate this transfer.

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341301 04/12/99 \$250,000 UNALLOCATED ELEMENTARY (149901)

UNALLOCATED MIDDLE SCHOOL (179901)

UNALLOCATED HIGH SCHOOL (189901)

TECHNOLOGY/MIS (103906)

As approved by the School Board, ASD Memorandum #41 (98-99), New Business System, this budget transfer allows for the distribution of funds for the Integrated Financial Accounting System. Funds are available in the Unallocated Elementary, Middle School, and High School Rental Equipment (3210) accounts to accommodate this request.

341977 04/15/99 \$11,395 FIXED CHARGES GENERAL FUND (109901)

VARIOUS ACCOUNTS

This budget transfer is to purchase needed computers in various departments. The computers are needed in order to meet the latest technology standards for an office workstation. Funds are available in the New Equipment (5440) account to accommodate this request.

341989 04/15/99 \$25,000 UNALLOCATED MIDDLE SCHOOL (179901)

MIDDLE SCHOOL EDUCATION (103203)

As approved by the School Board in the FY 1998-99 budget, this budget transfer provides funds for officiating and swimming pool time costs associated with the Middle School Swim Program. Funds were originally budgeted in the Unallocated Middle School Contracted Service (3030) account to accommodate this transfer.

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345184 04/16/99 \$153,489 UNALLOCATED ELEMENTARY (149901)

VARIOUS ELEMENTARY SCHOOL ACCOUNTS

As approved by the School Board in the FY 1998-99 budget, this budget transfer is to reallocate funds to the various Elementary School's Textbook (4020) accounts to support the adopted Health Curriculum, the Great Body Shop. Funds were originally budgeted in the Unallocated Elementary Textbook (4020) account to purchase textbooks for the program. This transfer is for the purchase of materials for the FY 1999-2000 school year.

349069 04/20/99 \$10,000 GRUENING MIDDLE SCHOOL (173001)

This budget transfer is to purchase much-needed computers. The computers are needed in order to meet the latest technology standards for the classroom. Funds are available in the supply account since the majority of supplies have been ordered for the year and the need for computer equipment is greater.

349082 04/20/99 \$55,453 WALDEN POND CHARTER SCHOOL (159005)

UNALLOCATED CHARTER SCHOOL (159901)

This budget transfer is to reflect increased expenditures based on increased enrollment at Walden Pond for FY 1998-99 at foundation count. Funds are available in the Unallocated Adjustment's (3980) account to accommodate this request.

349099 04/20/99 \$11,903 TRAINING/PROFESSIONAL DEVELOPMENT (103701)

This budget transfer is to support the reclassification of two coordinator positions in Training and Professional Development. An increase in responsibility and leadership requirements warrants the reclassification. Funds are available in the Substitute Teacher (1371) account due to a change in training delivery for certificated staff.

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354868 04/23/99 \$52,168 NON DEPARTMENTAL (109901)

UNALLOCATED CHARTER SCHOOL (159901)

This budget transfer is to bring the ASD Contracted Service (3040) chargeback accounts to a net balance of zero, due to SPYDER Charter School not opening in FY 1998-99; reduced enrollment from FY 1998-99 projections at Village Charter School; and reallocation of chargebacks of Family Partnership Charter School.

364639 04/27/99 \$26,530 UNALLOCATED ELEMENTARY (149901)

HEALTH SERVICES (167301)

This budget transfer is to fund the expenditures incurred for the Districtwide mandatory Measles Vaccination program which was instituted to prevent a widespread epidemic within Anchorage area schools. Funds are available in the Unallocated Elementary Teachers (149901) account due to salary/benefits being lower than budgeted

364647 04/27/99 \$23,800 UNALLOCATED ELEMENTARY (149901)

SCHOOL BOARD (100101)

As approved by the School Board, ASD Memorandum #88 (98-99), School Board Membership in Association of Alaska School Boards, this budget transfer allows for funds to cover the cost of membership dues to the Association of Alaska School Boards for FY 1998-99. Funds are available in the Elementary Teacher Salary/Benefits Unallocated (149901) account due to salaries/benefits being lower than budgeted.

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365622 04/27/99 \$24,859 UNALLOCATED ELEMENTARY (149901)

VARIOUS ELEMENTARY SCHOOL ACCOUNTS

This budget transfer is to fund the reclassification of hours for noon duty attendants. An additional hour has been added to the noon duty attendant's workday for FY 1998-99. The additional hour will provide an incentive for the employees to continue working as well as attract new employees to these positions. The additional hour will also provide increased coverage time of the students on the playground, which has been a safety concern of the District. Funds are available in the Unallocated Elementary Teaching Salary/Benefits (1310) accounts and the Orion Noon Duty/Benefits (1861) accounts (Orion closed for FY 1998-99) to accommodate this transfer request. Funds have been budgeted in the FY 1999-2000 budget for the additional hour of noon duty time.

365622 04/28/99 \$49,648 UNALLOCATED ELEMENTARY (149901)

VARIOUS ELEMENTARY SCHOOL ACCOUNTS

Continuation of noon duty budget transfer: This budget transfer is to fund the reclassification of hours for noon duty attendants. An additional hour has been added to the noon duty attendant's workday for FY 1998-99. The additional hour will provide an incentive for the employees to continue working as well as attract new employees to these positions. The additional hour will also provide increased coverage time of the students on the playground, which has been a safety concern of the District. Funds are available in the Unallocated Elementary Teaching Salary/Benefits (1310) accounts and the Orion Noon Duty/Benefits (1861) accounts (Orion closed for FY 1998-99) to accommodate this transfer request. Funds have been budgeted in the FY 1999-2000 budget for the additional hour of noon duty time.

372906 04/30/99 \$5,321 UNALLOCATED HIGH SCHOOL (189901)

MEARS MIDDLE SCHOOL (175002)

This budget transfer is to reallocate funds from the High School Unallocated Home School Coordinator's (189903 1851) account into Mears Home School Coordinator's (175002) account to increase security at the schools as approved by the School Board.

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372911 04/30/99 \$5,251 UNALLOCATED HIGH SCHOOL (189901)

ROMIG MIDDLE SCHOOL (176002)

This budget transfer is to reallocate funds from the High School Unallocated Home School Coordinator's (189903 1851) account into Romig Home School Coordinator's (176002) account to increase security at the schools as approved by the School Board.

372918 04/30/99 \$5,949 UNALLOCATED HIGH SCHOOL (189901)

KING CAREER CENTER (180502)

This budget transfer is to reallocate funds from the High School Unallocated Home School Coordinator's (189903 1851) account into King Career Center Home School Coordinator's (1805002) account to increase security at the schools as approved by the School Board.

373358 04/30/99 \$5,321 UNALLOCATED HIGH SCHOOL (189901)

POLARIS K-12 (145002)

This budget transfer is to reallocate funds from the High School Unallocated Home School Coordinator's (189903 1851) account into Polaris Home School Coordinator's (145002) account to increase security at the schools as approved by the School Board.

373362 04/30/99 \$6,959 UNALLOCATED HIGH SCHOOL (189901)

CENTRAL MIDDLE SCHOOL (170002)

This budget transfer is to reallocate funds from the High School Unallocated Home School Coordinator's (189903 1851) account into Central Home School Coordinator's (170002) account to increase security at the schools as approved by the School Board.

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373375 04/30/99 \$7,405 HANSHEW MIDDLE SCHOOL (174001)

This budget transfer is to fund Hanshew's implementation of a school-wide reading program for FY 1999-2000 following school and District goals to improve reading skills at the Middle Schools. The expenditure for added duty addendum is necessary to fund curriculum development for the reading program. Funds are available in the supply account because it was determined that our needs in the reading area outweigh anticipated supply needs.