

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #119 (98-99)

October 26, 1998

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: BUDGET TRANSFER FOR RELATED SERVICES

RECOMMENDATION:

It is the Administration's recommendation that the School Board authorize the Superintendent to process a budget transfer for the amount of \$56,200 to support one speech therapist hired through a contract signed with EBS Healthcare Staffing Services.

PERTINENT FACTS:

EBS is a healthcare staffing service we are working with from Pennsylvania. The amount will fund all salary and fees connected with the therapist's employment for 140 days at \$50 per hour. The therapist is an employee of EBS, meeting requirements for certification from Alaska. She has passed an interview, reference checks, and other required employment screening.

Contracting for a speech therapist is necessary to fill one of the current 9.5 open teacher positions in speech language. Five and one-half of the open positions are being filled with staff under special activity agreements. EBS has one therapist that is available and willing to work in Anchorage at this time. We are recruiting the remaining staff on a daily basis. Due to the limited availability of related services staff and special education teachers, we have creatively worked to fill vacant positions. This has been a significant challenge this year.

Funds are being transferred from the salary account (1638-136) of the Related Services/Speech Language program.

The funds will be subtracted from:

Special Service Teacher	163801 1360	\$45,400
Personal Leave	163801 1380	260
Group Life	163801 2100	72
Group Medical	163801 2200	4,440
Workers Comp	163801 2500	335
Medicare	163801 2610	245
Certificated Retirement	163801 2700	<u>5,448</u>
	TOTAL	\$56,200

The funds will be added to:

Contracted Services - Instruction	163801 3030	\$56,200
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BC/CC/RR/mks

Prepared by: Robyn Rehmann, Executive Director, Special Education

Approved by: Carol Comeau, Assistant Superintendent, Instruction