

**Anchorage School District**

**Monthly Budget Transfers**

**March 1999**

JOB NUMBER REPORT OF BUDGET TRANSFERS OVER \$5,000

291615 03/03/99 \$6,292 MEARS (175001)/MIRROR LAKE (175501)

This budget transfer is to correct an earlier budget transfer of November 17, 1998. Funds were inadvertently put into Mears' teaching supply account rather than into Mirror Lake's account. This transfer provided for the proper accounting of these funds.

291651 03/03/99 \$190,177 VARIOUS ACCOUNTS ELEMENTARY/HIGH SCHOOL

As approved by the School Board, ASD Memorandum #193 (98-99), January 25, 1999, this transfer allows for an increase to the number of clerical support staff positions within the Anchorage School District to meet unmet needs at various elementary and high/alternative schools, due to increased student enrollment. The Human Resources Department has a need for a clerical support position for scanning documents and application tracking as recommended by the School Board. EEO/Affirmative Action has a need for a support staff position since they do not have any clerical support. Funds are available in the teacher salary and benefits accounts due to vacancies created by enrollment being less than projected at the elementary school & Level II students at the high schools for FY 1998-99.

291719 03/04/99 \$24,987 UNALLOCATED SPECIAL ED HIGH SCHOOL (167901)

As approved by the School Board in the FY 1998-99 budget, this budget transfer was initiated to provide registration fees and materials for student correspondence courses for student support of the Alternative Education Outreach program. Funds were originally budgeted in the Special Education Unallocated (167901) account to accommodate this transfer.

291744 03/05/99 \$25,777 UNALLOCATED SPECIAL ED HIGH SCHOOL (167901)

As approved by the School Board in the FY 1998-99 budget, this transfer provided funds for a Safety/Security staff member during the hours of operation of the Alternative Education Outreach program. Funds were originally budgeted in the Special Education Unallocated (167901) account to accommodate this transfer.

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291746 03/09/99 \$7,120 UNALLOCATED SPECIAL ED HIGH SCHOOL (167901)

As approved by the School Board in the FY 1998-99 budget, this budget transfer provides for Clerical Support inherent to the operation of the Alternative Education Outreach program. Funds were originally budgeted in the Special Education Unallocated (167901) account to accommodate this transfer.

291746 03/09/99 \$7,120 UNALLOCATED SPECIAL ED HIGH SCHOOL (167901)

As approved by the School Board in the FY 1998-99 budget, this budget transfer provided for computers and teaching supplies for the support of the Alternative Education Outreach program. Funds were originally budgeted in the Special Education Unallocated (167901) account to accommodate this transfer.

301586 03/17/99 \$18,000 UNALLOCATED HIGH SCHOOL (179901)

#### **VARIOUS ACCOUNTS**

This budget transfer was requested to move funds from the Unallocated High School Contracted Services-Instruction (3030) account into various school accounts for the purpose of funding academic competition. These funds were originally budgeted in this account to accommodate this transfer request.

307135 03/23/99 \$28,937 WHALEY SCHOOL (162501)

This budget transfer is being requested to move funds to the substitute teacher (1371) account to cover expenses for Intakes with new students, one-on-one student support. Due to a vacancy, funds are available in the Special Services Teacher (1360) account to accommodate this request.

307136 03/23/99 \$29,066 OT/PT PROGRAM SPECIAL ED (165501)

ASD cannot find substitute Occupational Therapists (OT) willing to work for sub wages through the sub system. Therefore, we are required to pay fill-in therapists on Special Activity Agreements to cover students when ASD staff goes on extended leave. This transfer is to cover the caseloads of our staff members that are out on maternity leave. Funds in the Special Service Teacher Salary (1360) account for unhired staff members will be used to cover the Special Activity Agreements for these employees.

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307148 03/23/99 \$29,066 PSYCHOLOGY (165301)

ASD cannot find substitute related service staff willing to work for sub wages through the sub system. Therefore, we are required to pay fill-in psychologists on Special Activity Agreements when we are unable to hire regular ASD Staff. At this time ASD has been unable to hire the needed staff so it is necessary to contract by the day in order to meet student's Individual Education Plans (IEP). Funds in the Special Service Teacher Salary (1360) account for unhired staff members will be used to cover the Special Activity Agreements for these employees.

307371 03/24/99 \$6,547 UNALLOCATED SECONDARY (189901)

SERVICE HIGH (184001)

As approved by the School Board, ASD Memorandum #354 (97-98), June 8, 1998, Revision of FY 1998-99 Revised Financial Plan, this budget transfer allows for the distribution of funds for the Instructional Technology plan for Service High school. This budget transfer is requested to fund computer equipment as approved by the School Board. Funds were originally budgeted in the Unallocated Secondary (189901) account to accommodate this transfer request.

308801 03/24/99 \$14,000 SCHOOL BOARD (100101)

UNALLOCATED ELEMENTARY (149901)

As approved by the School Board, ASD Memorandum #226 (98-99), March 22, 1999, Award of Proposal: Independent Audit of School District's Financial Records. This budget transfer is requested to increase funding for the financial audit because the bid for the audit came in higher than budgeted. Funds are available in the Elementary Teacher's Salary (1310) account based on a lower actual average teacher salary than budgeted.

309250 03/25/99 \$7,374 CHUGIAK HIGH (181001/181005)

This budget transfer is being requested to pay for telephone installation in nine relocatable classrooms, which were added due to Senate Bill 36 funding that allowed for additional staff. Also, as a result of a donation of WEB TV, a line needs to be added. Funds are available from the Teaching Supplies (4040) account because staff is willing to cut back on supplies for the year such as copier paper.

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316325 03/29/99 \$635,157 FAMILY PARTNERSHIP CHARTER SCHOOL (154001)

SPYDER CHARTER SCHOOL (156501)

This budget transfer is being requested due to an increase in projected enrollment for FY 1998-99. Funds need to be reallocated based on program requirements due to the enrollment increase. Also, additional funds are needed to support the increased enrollment; therefore, \$268,191 is being transferred from SPYDER Charter School because it did not open as predicted.

319707 03/30/99 \$537,796 SPYDER CHARTER SCHOOL (1565001)

UNALLOCATED CHARTER SCHOOL (159901)

This budget transfer is being requested to move funds from SPYDER Charter School into the Unallocated Resources (159901) cost center for Charter Schools to provide for proper distribution of these funds. SPYDER Charter School did not open in FY 1998-99 as budgeted. Therefore, funds need to be reallocated to the appropriate accounts to offset any enrollment situations that may have occurred.

000000 03/30/99 \$9,404 ELEMENTARY SPECIAL EDUCATION (166001/166002)

This budget transfer is requested to fund two International Tutors to meet the needs of Special Education students in the Spanish Emersion program. There is currently a teaching position vacant due to a transfer to another department, which will allow for the funds needed to support the two tutor positions. The tutors will be under the supervision of a Special Education teacher.