

Anchorage School District
Monthly Budget Transfers
May 1999

JOB NUMBER REPORT OF BUDGET TRANSFERS OVER \$5,000

375913 05/05/99 \$5,949 UNALLOCATED HIGH SCHOOL (189901)

WENDLER MIDDLE SCHOOL (175501)

As approved by the School Board in the FY 1998-99 budget, this budget transfer will reallocate funds from the Unallocated Home School Coordinator's (189903 1851) account into Wendler Middle School's Home School Coordinator's (177002 1851) account. These funds were initially budgeted to provide schools with an increase in student population adequate security coverage.

377114 05/05/99 \$15,972 ORION ELEMENTARY (132401)

VARIOUS ELEMENTARY SCHOOL ACCOUNTS

This budget transfer request is to move funds to various elementary schools supply accounts that housed the Orion students during the FY 1998-1999 closure. The funds are available in the Orion supply accounts to accommodate the request.

397115 05/17/99 \$25,000 F/M VEHICLE MAINTENANCE (108401)

GARAGE & BUS MAINTENANCE (108201)

This budget transfer provides funds for the continued purchase of repair parts for the Facilities/Maintenance Vehicle Maintenance (108401 4130) shop through the end of the fiscal year. Funds are available in the Garage & Bus Maintenance (108201 4130) account because the cost for repair parts were less than anticipated due to the purchase of new buses.

397759 05/18/99 \$5,250 UNALLOCATED ELEMENTARY (149901)

ELEMENTARY EDUCATION (103101)

This budget transfer provides funds to purchase fifteen scanners for the Library Automation Project. Purchase of these scanners will allow Library Resources to begin the necessary preparation work for the project to begin. Funds are available in the Elementary Education Replacement Equipment account to accommodate this request.

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397762 05/18/88 \$6,900 CHUGIAK HIGH SCHOOL (181001)

This budget transfer request will reallocate funds for the Paideia program for proper accounting. Funds are needed to expand the current two-year Paideia program into a four-year program; for teacher curriculum development; additional supplies; and computer equipment. Funds were originally placed in the Contracted Services account for use by the Paideia program.

399393 05/18/99 \$134,169 UNALLOCATED HIGH SCHOOL (189901)

VARIOUS HIGH SCHOOL ACCOUNTS

This budget transfer request is to move funds into teaching supply accounts for the High Schools/Alternative Schools. Funds are available for this transfer because of Senate Bill 36 funding. Funds were originally placed in the Unallocated High School Teaching Supply account to accommodate this request.

400747 05/18/99 \$7,850 VILLAGE CHARTER SCHOOL (158501)

Contract Services-Administration expenditures, which have been charged to our grant, will be transferred to the General Fund; in order to spend down the balance of our operating funds. The grant funds can be carried forward one more year. Village Charter School has not secured a permanent facility; therefore, the funds reserved for building rent are now available to accommodate this transfer.

401217 05/18/99 \$275,064 UNALLOCATED HIGH SCHOOL (189901)

VARIOUS HIGH SCHOOL ACCOUNTS

As approved by the School Board in the FY 1998-99 budget, this budget transfer will reallocate funds to the various high schools Textbook (4020) accounts to support the Geography/Area Studies and History/Social Sciences textbook adoption. Funds were originally budgeted in the Unallocated High School Textbook (4020) account to purchase textbooks/materials for these programs.

401481 05/19/99 \$5,163 ASSOCIATION BENEFITS (109701)

ORION ELEMENTARY (132401)

This budget transfer request is to fund the ASD/APA Professional Growth Program per negotiated contract. Funds are available in Orion's Principal Salary account due to the closure of the school in FY 1998-99.

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404609 05/20/99 \$255,244 UNALLOCATED ELEMETARY (149901)

VARIOUS MIDDLE/ALTERNATIVE SCHOOL ACCOUNTS

As approved by the School Board, ASD Memorandum #242 (98-99), May 10, 1999, Textbook Adoption: Seventh Grade Social Studies, this transfer provides for the purchase of new seventh grade social studies textbooks, and program materials. Funds are available in the Unallocated Elementary Teachers Salary/Benefits account to accommodate this request; actual teacher salaries for FY 1998-99 were lower than originally budgeted.

404610 05/20/99 \$26,118 SERVICE HIGH SCHOOL (184001)

VARIOUS ADDED DAYS ACCOUNTS

As approved by the Administration, this budget transfer is to cover the additional school day at year-end for Service High which resulted from vandalism to Service's transformer and a lack of electrical power. The additional day will be paid out of the Added Days (1350) account. A budget transfer is needed to fund the extra day and is available in Service's Secondary Teacher Salary/Benefits accounts to accommodate this transfer.

404611 05/20/99 \$150,000 FACILITIES/MAINTENANCE (106401)

UNALLOCATED ELEMENTARY (149901)

As approved by the School Board, ASD Memorandum #286 (98-99), May 10, 1999, Project Approval-Bear Valley Elementary School Water System Repair and Upgrade, this budget transfer allows for the distribution of funds for the replacement of defective water piping at Bear Valley Elementary School. Due to lower than budgeted teacher salary; funds are available in the Unallocated Elementary Teacher Salary (1310) account to accommodate this request.

404612 05/20/99 \$16,664 GIFTED PROGRAM (161201)

This budget transfer will cover the cost of a long-term substitute for the Gifted program. Because of teacher illnesses and the need for Gifted training for teachers, there is a need to have a long-term substitute to cover these situations. Funds are available in the Teacher Assistant (1231) account to accommodate this request.

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404613 05/20/99 \$6,000 SCHOOL FOR DEAF & HARD OF HEARING (160301)

This budget transfer will cover the cost of Contracted Services for Interpreters for the Deaf Program. At this time, ASD has not been able to fill the Interpreter positions that are vacant due to a lack of qualified applicants; therefore, it is necessary to contract this service in order to meet student's needs. Funds in the Teacher Assistant Salary/Benefits accounts for unhired staff members will be used to cover the Contracted Service Agreement.

404642 05/20/99 \$15,360 UNALLOCATED HIGH SCHOOL (189901)

VARIOUS HIGH SCHOOL ACCOUNTS

This budget transfer request is to move funds to various high school replacement equipment accounts to replace the large printers used for printing transcripts. Repair support is no longer available for the current printers. Funds are available in the Unallocated High School Equipment account to accommodate this request.

404645 05/20/99 \$49,000 TECHNOLOGY/MIS (103901)

As approved by the School Board, ASD Memorandum #373 (98-99), June 22, 1998, Approval of Budget Transfer greater than \$30,000 in Technology/MIS (039) Budget for New Business System Implementation, this budget transfer allows for the distribution of funds for contracted services. When the budget rolled into IFAS from POBAS the \$49,000 was placed into counter "01" instead of counter "06", which is designated to expenditures for the New Business System. This transfer will allow for proper accounting of expenditures.

404665 05/20/99 \$5,700 UNALLOCATED MIDDLE SCHOOL (179901)

MIRROR LAKE MIDDLE SCHOOL (175501)

This budget transfer request is to move funds from the Unallocated Middle School Supply (4040) account into Mirror Lake Middle School's Textbook (4020) account for the purchase of new textbooks.

404666 05/20/99 \$5,200 UNALLOCATED MIDDLE SCHOOL (179901)

HANSHEW MIDDLE SCHOOL (174001)

This budget transfer request is to move funds from the Unallocated Middle School Supply (4040) account into Hanshew Middle School's Textbook (4020) account for the purchase of new textbooks.

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404667 05/20/99 \$10,000 UNALLOCATED MIDDLE SCHOOL (179901)

CLARK MIDDLE SCHOOL (171001)

This budget transfer request is to move funds from the Unallocated Middle School Supply (4040) account into Clark Middle School's Textbook (4020) account for the purchase of new textbooks.

404668 05/20/99 \$347,827 MIRROR LAKE MIDDLE SCHOOL (175501)

Funds need to be transferred to cover elementary teacher salaries since Mirror Lake Middle School includes sixth grade students. Funds were originally budgeted in the Secondary Teacher's (1320) account and need to be move to the Elementary Teacher's (1310) account for proper accounting of expenditures.

404669 05/20/99 \$6,603 LIBRARY RESOURCES (105101)

This transfer will provide funds to purchase much needed computer equipment for the Library Resources' administrative offices. Currently, there are not enough computers to accommodate the number of staff. The equipment staff is using is out-dated and cannot accommodate our daily needs. Funds are available in the Contracted Service (3030) account due to the refunds generated by creating Multimedia Marc records for the District.

404671 05/20/99 \$6,160 UNALLOCATED MIDDLE SCHOOL (179901)

WENDLER MIDDLE SCHOOL (177001)

This budget transfer request is to move funds from the Unallocated Middle School Supply (4040) account into Wendler Middle School's Textbook (4020) account for the purchase of new textbooks.

404672 05/20/99 \$6,780 UNALLOCATED MIDDLE SCHOOL (179901)

VARIOUS MIDDLE SCHOOL ACCOUNTS

This transfer will provide funds to purchase new computer equipment for various middle schools in order to run the new Y2K version of the Student Activity Accounting software. Funds are available in the Unallocated Middle School New Equipment (5440) account to accommodate this request.