

ANCHORAGE SCHOOL DISTRICT

ANCHORAGE, ALASKA

ASD MEMORANDUM #45 (1999-2000) September 13, 1999

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: BUDGET TRANSFER -- AQUARIAN CHARTER SCHOOL

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve a budget transfer in the amount of \$43,350 for the lease of mobile units and land for the first semester of the 1999-2000 school year for Aquarian Charter School.

PERTINENT FACTS:

The Line Item Budget Transfer Procedures approved by the School Board in 1990 and revised in 1997, require budget transfer requests over \$30,000 be approved by the School Board. These procedures require administrative approval as well as School Board approval.

Aquarian Charter School students will be attending school in six relocatable classrooms adjacent to the King Career Center for the first semester of the 1999-2000 school year; they will be moving into the old Northern Lights building over winter break along with Village Charter School. Aquarian Charter School was approved by the School Board to increase their enrollment, and therefore needs to provide additional space to house students. Mobile units have been leased from Alaska Modular for use as temporary housing. Alaska Pacific University has agreed to lease land to Aquarian for the placement of these mobile units.

Aquarian Charter School will transfer \$43,350 from their new equipment account to cover this expense.

BC/CC

Prepared by: Carol Comeau, Assistant Superintendent, Instruction

Approved by: Carol Comeau, Assistant Superintendent, Instruction