



Textbook (4020) account to purchase textbooks for the program.

523301 08/17/99 \$648,506 UNALLOCATED HIGH SCHOOL (179901)  
VARIOUS HIGH SCHOOL ACCOUNTS

As approved by the School Board in the FY 1999-2000 budget, this budget transfer is to reallocate funds to the various High School Textbook (4020) accounts to support the textbook adoptions for math, Algebra, and Geometry. Funds were originally budgeted in the Unallocated High School Textbook (4020) account to purchase textbooks for the program.

523327 08/17/99 \$68,100 UNALLOCATED HIGH SCHOOL (179901)  
VARIOUS HIGH SCHOOL ACCOUNTS

As approved by the School Board in the FY 1999-2000 budget, this budget transfer is to reallocate funds to the various High School Textbooks (4020) accounts to support the textbook adoptions for Health, which includes Healthy Life Skills, HIV/AIDS, First Aid and the Science of Wellness. Funds were originally budgeted in the Unallocated High School Textbook (4020) account to purchase textbooks for the program.

527313 08/18/99 \$909,500 MAINTENANCE (106401/106403)

This budget transfer is to move funds from account key code counter 106401 into 106403, which was setup to track the actual expenditures for the Y2K concerns and upgrade. This transfer will align the appropriate budget with expenditures. This is a lateral transfer of funds to reflect the proper accounting of expenditures.

530065 08/20/99 \$35,000 AUDIO/VISUAL SERVICES (105201/105204)

This budget transfer is to move funds from the Unallocated Adjustment account key object/counter 105204 3980 into the Replacement Equipment account key object/counter 105201 5410 for the new Library Automation project. Funds were originally budgeted in the Unallocated Adjustment (3980) object code to accommodate this request as approved by the School Board. This is a lateral transfer of funds.

532092 08/23/99 \$11,222 TECHNOLOGY/MIS (1039010)  
DEMOGRAPHICS/GIS (101901)

This budget transfer is to increase the current Demographic/GIS Manager position from a five-hour position into a full time eight-hour position. A full time Demographic/GIS Manager is needed to meet the ongoing requirements associated with boundary studies

enrollment projections, CIP development, Geographic Information System maintenance and operations, automated address locator for school attendance, and demographic studies and reports. The need for this position is a higher priority than the extra help funds in the Demographic/GIS accounts. Funds are also available in the Technology/MIS account due to a surplus of paper supplies resulting from outside donations.

53544 08/24/99 \$7,500 FIXED CHARGES (109901)

This budget transfer will provide funds for telephone expenditures by moving funds to the appropriate account key counter. The DeBarr Road building has a separate account code counter for tracking expenditures. Funds are available in the Fixed Charges Operations and Maintenance Telephone (3530) account, 02 counter.

550002 08/27/99 \$64,120 UNALLOCATED ELEMENTARY (149901)  
ELEMENTARY EDUCATION READING (103103)

A budget transfer is requested to set up the budget for the Reading Adoption as approved by the School Board. The Reading Specialists will use these funds to purchase supplies and materials related to the School Board reading and spelling goals. Funds were originally budgeted in Unallocated Elementary (149901).

566279 08/30/99 \$35,000 AUDIO/VISUAL SERVICES (105201)  
LIBRARY RESOURCES AUTOMATION (105101)

This budget adjustment is to move funds from Audio/Visual account key code/counter (105201) into Library Resources' Automation account key code/counter (105105), which was setup to track the actual expenditures for the District's Library Automation plan. This is a reversal of a previous Budget Transfer (BMH8200A) that was posted in Audio/Visual Services before the setup of a new code to specifically track expenditures associated with the Library Automation plan.