

**Anchorage School District  
Monthly Budget Transfers  
September 1999**

JOB NUMBER		REPORT OF BUDGET TRANSFERS OVER \$5,000	
555541	09/07/99	\$800,000	TECHNOLOGY/MIS (103901)
		<p>As approved by the School Board during the budget process for FY 1999-2000, this budget transfer will allow for the execution of a contract for computer services. This is not a rental contract. The District by means of this transfer will purchase approximately 2,500 instructional computers for a period of up to five years. Funds were originally budgeted in the Unallocated Adjustment (3980) account for this purpose.</p>	
570204	09/15/99	\$119,950	AUDIO/VISUAL SERVICES (105204) LIBRARY RESOURCE (105105)
		<p>As approved by the School Board in the FY 1999-2000 budget, this budget transfer is to reallocate funds to the Library Automation (105105) account to support the purchase of a new server for the Library Automation System. Funds were originally budgeted in the Audio/Visual Library Automation-Unallocated Adjustment (105204 3980) account for this purpose but moved to the proper account code to align the budget with actual expenditures for the equipment.</p>	
570206	09/15/99	\$43,350	AQUARIAN CHARTER SCHOOL (151001)
		<p>As approved by School Board, ASD Memorandum #45 (1999-2000), September 13, 1999, Budget Transfer - Aquarian Charter School, this budget transfer will provide funds for the lease of mobile units and land for the first semester of the FY 1999-2000 school year for Aquarian Charter School. To accommodate this transfer request a delay in purchasing new equipment is required. A reevaluation will be made for the equipment needs of Aquarian Charter School.</p>	
570211	09/15/99	\$6,000	MAINTENANCE DEPARTMENT (106301)
		<p>This budget transfer is to reallocate funds to pay an addendum for additional wages to a permanent employee for the use of his electrical administrator's license. It will cover the maintenance</p>	

electrical work through June 30, 2000. Funds are available from a maintenance position that was vacant until October.

570219 09/15/99 \$37,568 AQUARIAN CHARTER SCHOOL (151001)

As approved in School Board, ASD Memorandum #31 (1999-2000), August 23, 1999, Contract Adjustment: Aquarian Charter School, this budget transfer will provide for additional teacher aides for the FY 1999-2000 school year to accommodate the school's instructional program. An evaluation of equipment for Aquarian Charter School will be made to accommodate this request.

576577 09/22/99 \$175,937 AUDIO/VISUAL SERVICES (105204) LIBRARY RESOURCE (105105)

As approved by the School Board in the FY 1999-2000 budget, this budget transfer is to reallocate funds to the Library Automation (105105) account. Funds are to support the purchase of software, computers and additional cost associated with the server for the Library Automation System. Funds were originally budgeted in the Audio/Visual Library Automation-Unallocated Adjustment (105204 3980) account for this purpose but moved to the proper account code to align the budget with actual expenditures.

576766 09/22/99 \$55,591 UNALLOCATED ELEMENTARY (149901) ELEMENTARY EDUCATION (103103)

This budget transfer is to set up the Reading Initiative budget for the 1999-2000 school year. Funding for this transfer will meet the School Board goals on Reading and Spelling and allow for Reading Teachers to train classroom teachers during the 1999-2000 school year. Funds were originally budgeted in the Unallocated Elementary Resources cost center.

578191 09/23/99 \$152,457 VARIOUS DEPARTMENTS BUS OPERATIONS (108101)

As approved by School Board, ASD Memorandum #65 (1999-2000), September 13, 1999, Copier Contract Modification, this budget transfer will redistribute funds from the Bus Operations-Contract Transportation (3120) account to various school/department Contracted Services-Instruction (3030) accounts based on the contract renewal for the copiers. Funds are available in bus operations due to a review of the projected contracted transportation costs for FY 1999-2000.

579964	09/23/99	\$7,455	COMMUNITY SCHOOLS (106801) FIXED CHARGES (109901)
<p>This budget transfer will cover expenditures for a full-time community schools coordinator at Inlet View and Campbell Elementary schools while the site coordinator is on sick leave. Funds are available in the Fixed Charges-Pending Salary/Benefits accounts to cover this expenditure.</p>			
583194	09/24/99	\$6,531	ELEMENTARY EDUCATION (103102)
<p>This budget transfer moves funds to the appropriate account code to align the budget with expenditures. Funds were originally budgeted in the Added Days (1350) account for new-to-district teachers attending training sessions before the start of school. The appropriate account code to use for these expenditures is the Extra Help Certificated (1220) account since the training was held before the start of the teacher contracts for FY 1999-2000.</p>			
583242	09/24/99	\$7,098	EAST HIGH (183002) FIXED CHARGES (109901)
<p>This budget transfer will cover expenses for hiring a temporary safety-security/home school coordinator at the Benson portion of East High school while Russian Jack elementary students are sharing the East High campus. The temporary position will be located at the Benson site in order to minimize the contact between the Russian Jack students and the high school students. Funding to support this expense is available in the Fixed Charges (109901) account.</p>			
591352	09/29/99	\$5,525	AQUARIAN CHARTER SCHOOL
<p>This budget transfer will cover expenses for contracting custodial services for the mobile units used by Aquarian Charter School until the permanent site is ready for occupancy at the old Northern Lights Elementary school. An agreement with Local 71 allowed for this contract of custodial services to occur for four months. Aquarian new equipment needs are currently on hold until unanticipated expenditures are covered.</p>			
594491	09/29/99	\$52,582	ELEMENTARY EDUCATION (103101) VARIOUS ELEMENTARY SCHOOLS
<p>This budget transfer will cover expenses for substitute time for eight days to open and close the libraries. Funds were originally budgeted in the Unallocated Elementary Substitute Teacher (1371) account to cover this expense.</p>			