

**Anchorage School District
Monthly Budget Transfers
June 1999**

446521 06/14/99 \$27,000 MAINTENANCE (106301)
UNALLOCATED ELEMENTARY (149901)

This budget transfer covered equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. This transfer provided funds for the equipment to be purchased out of current year unexpended salary/benefits funds.

446533 06/15/99 \$7,141 PUBLIC AFFAIRS (105001)/FIXED CHARGES (109901)

This budget transfer provided funds to purchase new computer equipment that is compatible with the District's updated system. The Public Affairs department has a number of staff members that do not have the ability to exchange, use ASD standard software, or handle the graphic files, which encompasses a large part of the daily activity, in the department. The new computers are for use within Public Affairs, while the current computer is for Publication Services to enable the Graphic Artist to work with documents and graphics that are coming to them in a non-Macintosh format. Funds were available in the Fixed Charges-Equipment account at year-end to accommodate this request.

449640 06/16/99 \$18,850 TECHNOLOGY/MIS (103901)
UNALLOCATED CHARTER SCHOOL (159901)

As approved by the School Board, this budget transfer will enable the District to hire two Microcomputer Specialists immediately. There is an urgent need to fill these positions before July 1, 1999. Funds were available in the Unallocated Charter School Unallocated Adjustment (3980) account at year-end to accommodate this transfer.

449783 06/16/99 \$14,965 ACCOUNTING/PAYROLL (101101)
HUMAN RESOURCES (101601)

A Payroll Assistant position was reassigned to Payroll from Personnel to facilitate IFAS implementation and improve internal controls. Personnel will input EMPMaster information and this position were needed in the Payroll Department to input EMPPay information. Additional funding is not required to accommodate this transfer since it is a lateral transfer of funds to reflect proper accounting of this position.

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449832	06/16/99	\$5,970	BILINGUAL/MULTICULTURAL ED (168001)
<p>This budget transfer provided funding to purchase new computer equipment, which will upgrade computers to the District's technology standards. Funds are available in the Rental Equipment (3210) account this year since options were not added to the copy machine lease for upgrading the copier.</p>			
449867	06/16/99	\$7,500	CUSTODIAL SERVICES (106101) UNALLOCATED ELEMENTARY (149901)
<p>This budget transfer covered equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. This transfer provided funds for the equipment purchases out of current year unexpended salary/benefits funds.</p>			
449885	06/16/99	\$11,525	F/M VEHICLE MAINTENANCE (108401) UNALLOCATED ELEMENTARY (149901)
<p>This budget transfer covered equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. Funds are available for the equipment purchases from current year unexpended salary/benefits funds to accommodate this request.</p>			
449932	06/16/99	\$8,675	GARAGE/BUS MAINTENANCE (108201) UNALLOCATED ELEMENTARY (149901)
<p>This budget transfer covered equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. This transfer provided funds for the equipment purchased out of current year unexpended salary/benefits funds.</p>			
449936	06/16/99	\$9,550	ELEMENTARY EDUCATION (103102)
<p>Funds were originally budgeted for the scoring and evaluation of the Slingerland tests in the Substitute Teacher (1371) account; however, actual expenditures were charged to the Extra Help Certificated (1220) account. This budget transfer reflects the movement of funds into the proper account.</p>			

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449944	06/16/99	\$325,000	TECHNOLOGY/MIS (103906) UNALLOCATED CHARTER SCHOOLS (159901)
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As approved by the School Board, ASD Memorandum #223 (98-99), April 21, 1999, IFAS Implementation, this budget transfer provides funds for the continuous implementation of IFAS in Payroll, Human Resources and Finance. Funds to accommodate this transfer are available in the Unallocated Charter Schools account as a result of the SPYDER Charter School not opening as planned in FY 1998-99 as well as lower than expected enrollment in other Charter Schools. Funding from these schools was transferred into the Unallocated Charter Schools (3980) in a previous transfer.

449964	06/16/99	\$15,300	MAINTENANCE (106301) UNALLOCATED ELEMENTARY (149901)
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This budget transfer covered equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. This transfer provided funds for the equipment purchased out of current year unexpended salary/benefits funds.

450000	06/16/99	\$10,000	AUDIO-VISUAL SERVICES (105202)
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This budget transfer covered additional expenditures for repair parts. Funds are available in the Equipment Repair (3050) account since expenses from contracted repair has been less than predicted, while expenditures on repair parts has been greater.

450015	06/16/99	\$28,500	GARAGE & BUS MAINTENANCE (108201) UNALLOCATED ELEMENTARY (149901)
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This budget transfer covered equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. This transfer provided funds for the equipment purchased out of current year unexpended salary/benefits funds.

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450052	06/16/99	\$25,000	F/M VEHICLE MAINTENANCE (108401) UNALLOCATED ELEMENTARY (149901)
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This budget transfer covered equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development FY 1999-2000, reductions in various non-classroom equipment budgets in FY 1999-2000 are required. This transfer provided funds for equipment purchases out of current year unexpended salary/benefits funds.

450063	06/16/99	\$20,260	PUBLIC AFFAIRS (105001) UNALLOCATED ELEMENTARY (149901)
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This budget transfer covered equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. This transfer provided funds for equipment purchases out of current year unexpended salary/benefits funds.

455118	06/17/99	\$16,940	FOOD SERVICE CENTER (664001)
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This budget transfer was necessary to cover final USDA billing at year-end. The food service center used more USDA this year than originally budgeted. Since we were aware earlier in the year that the expenses for USDA would be higher than budgeted, we reevaluated our needs in other areas to support the additional expenditures.

458716	06/21/99	\$5,072	HEALTH SERVICES (167302) UNALLOCATED HIGH SCHOOL (189901)
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This budget transfer request provided funds to purchase a computer for the nurse's offices in Health Services. This request is based on the nurse's needs as indicated in the information received in the nurse's survey to keep medical records current and updated. Funds are available in the unallocated high school teacher's salary/benefits account to accommodate this request. Actual expenditures for the average teacher's salary were lower than originally budgeted.

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458719	06/21/99	\$18,000	CUSTODIAL SERVICES (106101) UNALLOCATED HIGH SCHOOL (189901)
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This budget transfer request transferred funds to the Custodial Services--Contractual Services (3010) to pay for the additional security at the middle and high schools for the last ten days of the school year. Funds were available in the Unallocated High School Home School Coordinators (1851) accounts, which was originally budgeted for additional Home School Coordinators in the high schools. The positions were hired later than originally anticipated leaving funds available to accommodate this request.

458724	06/21/99	\$16,020	HIGH SCHOOL KITCHENS (664300)
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Funds were transferred to cover expenditures in the Extra Help (1940) accounts at year-end. Replacement equipment needs for FY 1998-99 has been met; therefore, funds were available in Replacement Equipment (5410) account to accommodate this request.

461060	06/22/99	\$6,810	MIDDLE SCHOOLS (170001) VARIOUS ACCOUNTS UNALLOCATED MIDDLE SCHOOL (179901)
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This budget transfer covered the cost of added duty for middle school teachers attending "Training in Content Area Reading Instruction" workshop. Funding to cover the cost of this workshop were available in the Middle Schools Unallocated Contracted Services-Instruction (3030) account.

461114	06/23/99	\$126,000	MAINTENANCE (106301) UNALLOCATED HIGH SCHOOL (189901)
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As approved by the School Board, ASD Memorandum #373 (98-99), Budget Transfer: Maintenance Department Year-end Vehicle Needs, this budget transfer will cover equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. This budget transfer allowed equipment purchases out of current year funds. Funds are available in the unexpended salary/benefits accounts.

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461137	06/23/99	\$75,000	MAINTENANCE (106301) UNALLOCATED HIGH SCHOOL (189901)
<p>As approved by the School Board, ASD Memorandum #373 (98-99), Budget Transfer: Maintenance Department Year-end Vehicle Needs, this budget transfer covered equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. This transfer allowed the equipment to be purchased out of current year unexpended salary/benefits funds</p>			
463662	06/23/99	\$6,000	FOOD SERVICE ADMIN (663901)
<p>This budget transfer moved funds to cover over expenditures at year-end. Funds were available in the Replacement Equipment (5410) account to accommodate this request after reevaluation of Food Service equipment needs.</p>			
463663	06/23/99	\$19,425	WHALEY (162501) UNALLOCATED ELEMENTARY (149901)
<p>This budget transfer moved funds from the Unallocated Elementary Teacher Salary (1310) account into Whaley School's Elementary Teacher Salary (1310) account to cover the cost of a .5 FTE Music teacher. Funds were originally budgeted in the Unallocated Elementary (149901) account to cover this cost.</p>			
463664	06/23/99	\$5,790	HUMAN RESOURCES (101602)
<p>This transfer of funds covered the cost of additional advertising and the costs of requisitions that were expensed in 1016 (01) account instead of the 1016 (02) Recruitment account. The expenditures associated with Recruitment efforts will be moved by journal entry into the Recruitment 1016 (02) account for proper accounting.</p>			
463667	06/23/99	\$365,000	MAINTENANCE PROJECTS (106401) ORION (132401)
<p>As approved by the School Board, ASD Memorandum #345 (98-99), June 14, 1999, Project Approval-East High School Water System Repair and Upgrade, this transfer funded a major maintenance project to replace defective water piping at the East High School gym and pool areas. Funds were available in Elementary Teachers Salary/Benefit (1310) account at year-end. The average teacher salary was lower in FY 1998-99 due to the number of new hires starting at a lower salary range than average.</p>			

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465527 06/24/99 \$23,400 BARTLETT HIGH SCHOOL (180001)
CENTRAL MIDDLE SCHOOL (170001)

This budget transfer provided for parents' concerns regarding the non-availability of textbooks for students at Bartlett High School. Funds were available in Central Middle School Teachers Salary/Benefit (1320) accounts at year-end to accommodate this request.

465529 06/24/99 \$23,400 CHUGIAK HIGH SCHOOL (185001)
CENTRAL MIDDLE SCHOOL (170001)

This budget transfer provided for parents' concerns regarding the non-availability of textbooks for students at Chugiak High School. Funds were available in Central Middle School Teachers Salary/Benefit (1320) accounts at year-end to accommodate this request.

465530 06/24/99 \$12,319 CURRICULUM/INSTRUCTIONAL SERVICES (103601)
UNALLOCATED ELEMENTARY (149901)

This budget transfer provided for the equipment needs that were originally budgeted in the FY 1999-2000 Financial Plan. Due to the 1998 CPI being less than the amount used in the budget development for FY 1999-2000, reductions need to be made to various non-classroom equipment budgets in FY 1999-2000. This transfer will allow the equipment purchases out of current year unexpended salary/benefits funds.

465532 06/24/99 \$29,160 VARIOUS ALTERNATIVE SCHOOLS
CENTRAL MIDDLE SCHOOL (170001)

This budget transfer provided for parents' concerns regarding the non-availability of textbooks for students in various Alternative schools. Funds are available in Central Middle School Teachers Salary/Benefit (1320) accounts at year-end to accommodate this request.

466932 06/24/99 \$183,760 VARIOUS ELEMENTARY SCHOOLS ACCOUNTS
UNALLOCATED ELEMENTARY (149901)

This budget transfer moved funds to the proper accounts to pay substitute teachers to allow teachers to attend teacher training in grades K-3 for the FY 98-99 school year. These funds are used as part of the Reading Adoption goals as set by the School Board.

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465153	06/25/99	\$8,276	BAYSHORE ELEMENTARY SCHOOL (111604) UNALLOCATED ELEMENTARY (149901)
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This budget transfer allowed for the purchase of new furniture for a relocatable classroom placed at Bayshore Elementary. Funds were available in the Unallocated Elementary-Replacement Equipment (541) account at year-end to accommodate this request.

467306	06/25/99	\$83,865	VARIOUS ELEMENTARY SCHOOLS ACCTS UNALLOCATED ELEMENTARY (149901)
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This budget transfer request redistributed funds from the Unallocated Rental Equipment (3120) account into various elementary schools' rental accounts based on the contract renewal for copiers. Funds are available in the Unallocated Elementary Rental Equipment (3210) account for this purpose.

467327	06/25/99	\$12,700	VARIOUS MIDDLE SCHOOLS ACCTS UNALLOCATED MIDDLE SCHOOL (179901)
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This budget transfer request redistributed funds from the Unallocated Rental Equipment (3120) account to the various middle school's rental equipment accounts based on the contract renewal for copiers. Funds were available in the Unallocated Middle School Rental Equipment (3210) account for this purpose.

467330	06/25/99	\$51,910	VARIOUS HIGH SCHOOLS ACCOUNTS UNALLOCATED HIGH SCHOOL (189901)
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This budget transfer request redistributed funds from the Unallocated Rental Equipment (3210) account to the various high schools' rental equipment accounts based on the contract renewal for copiers. Funds were available in the Unallocated High School Equipment Rental (3210) account for this purpose.

467385	06/28/99	\$23,400	EAST HIGH SCHOOL (183001) CENTRAL MIDDLE SCHOOL (170001)
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This budget transfer provided for parents' concerns regarding the non-availability of textbooks for students at East High School. Funds were available in Central Middle School Teachers Salary/Benefit (1320) accounts at year-end to accommodate this request.

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467388 06/28/99 \$23,400 DIMOND HIGH SCHOOL (182001)
CENTRAL MIDDLE SCHOOL (170001)

This budget transfer provided for parents' concerns regarding the non-availability of textbooks for students at Dimond High School. Funds are available in Central Middle School Teachers Salary/Benefit (1320) accounts at year-end to accommodate this request.

467649 06/28/99 \$23,400 SERVICE HIGH SCHOOL (184001)
CENTRAL MIDDLE SCHOOL (170001)

This budget transfer provided for parents' concerns regarding the non-availability of textbooks for students at Service High School. Funds are available in Central Middle School Teacher's Salary/Benefit (1320) accounts at year-end to accommodate this request.

467649 06/28/99 \$23,400 SERVICE HIGH SCHOOL (184001)
CENTRAL MIDDLE SCHOOL (170001)

This budget transfer provided for parents' concerns regarding the non-availability of textbooks for students at Service High School. Funds are available in Central Middle School Teacher's Salary/Benefit (1320) accounts at year-end to accommodate this request.

467675 06/30/99 \$6,128 ELEMENTARY EDUCATION (103102)
UNALLOCATED ELEMENTARY (149901)

This budget transfer provided for added days for librarians that performed the library evaluation for the automation project. Funds are available in the Unallocated Elementary Teaching Supply (4040) account to accommodate this request.

471861 06/30/99 \$60,158 NORTHERN LIGHTS ABC SCHOOL (12901)

This budget transfer moved funds from the Elementary Teacher Salary (1310) account into the Middle School Teacher Salary (1320) account to properly reflect the expenditures as they related to the teacher assignments. Northern Lights ABC include seventh grade students; therefore, secondary teachers are required. Funds were originally budgeted in the Elementary Teacher Salary (1310) account, which will accommodate this request.

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471871	06/30/99	\$17,000	WEST HIGH SCHOOL (185001)
<p>This budget transfer provided for the purchase of new computers for the Computer Lab, which is devoted to the English Nine classes with an emphasis on reading. It was determined that Underachieving School funding would be appropriate to cover this expenditure; therefore, funds were transferred from the Contracted Services-Instruction (3030) account to accommodate this request.</p>			
471891	06/30/99	\$12,554	UNALLOCATED HIGH SCHOOL (189901) VARIOUS HIGH SCHOOLS
<p>As approved by the School Board, ASD Memorandum #354 (97-98), June 8, 1998, Revision of FY 1998-99 Revised Financial Plan, this budget transfer provided for distribution of funds for the Instructional Technology plan at Chugiak, East, and Dimond High Schools. This budget transfer is requested to fund computer equipment and other necessary equipment for the new computer labs as approved by the School Board. Funds were originally budgeted in the Unallocated High School (189901) account to accommodate this transfer request.</p>			
471925	06/30/99	\$203,463	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
<p>This budget transfer realigned the budget with actual expenditures.</p>			
472038	06/30/99	\$34,951	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
<p>This budget transfer realigned the budget with actual expenditures.</p>			
472073	06/30/99	\$374,637	UNALLOCATED HIGH SCHOOL (189901) SUMMER SCHOOL (184801)
<p>This budget transfer moved summer school funds into the Summer School (1848) account. Funds to support summer school, which is supporting students to meet the graduation requirements, are from budgeted summer school funds and from graduation support funds. In addition, funds in the teacher account were converted into the addenda account code to pay the teachers on addenda for summer school.</p>			
472101	06/30/99	\$7,743	UNALLOCATED MIDDLE SCHOOL (179901) MIDDLE SCHOOL EDUCATION (103613)
<p>This budget transfer was for curriculum development and training in middle school reading, focusing on the development of reading benchmarks for seventh and eighth grades which align reading standards and reading language arts curriculum. Funds were originally budgeted in the Unallocated Middle School account to accommodate this expenditure.</p>			

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472107	06/30/99	\$106,950	TECHNOLOGY/MIS (103901) VARIOUS HIGH SCHOOL ACCOUNTS
As approved by the School Board, ASD Memorandum #383 (98-99), June 28, 1999, NCS Scanner Replacement, this budget transfer provided funds for replacing the NCS scanner located at the District's Data Center. It has reached it useful life and needs replacing. Funds were available in various salary accounts at year-end to accommodate this request.			
472126	06/30/99	\$255,000	MAINTENANCE (106401) VARIOUS HIGH SCHOOL ACCOUNTS
As approved by the School Board, ASD Memorandum #379 (98-99), June 28, 1999, Prototype Schools Corrective Work, this budget transfer provided funds for corrective work at Bowman, Kasuum, Kincaid, Lake Hood, and Tyson Elementary Schools. Funds are available in various high school teachers' salary/benefits accounts. Actual teacher's salaries for FY 1998-99 were lower than originally budgeted.			
472135	06/30/99	\$1,000,000	MAINTENANCE (106401) VARIOUS SCHOOL ACCOUNTS
As approved by the School Board, ASD Memorandum #250 (98-99), March 22, 1999, Russian Jack Elementary School Demolition, this budget transfer is to reallocate funds to the Maintenance Projects (5260) account for the demolition of Russian Jack Elementary School because of fire damage. Funds were available from various high school teachers' salary/benefits accounts to accommodate this expenditure at year-end.			
472591	06/30/99	\$36,089	WALDEN POND CHARTER SCHOOL (159001)
This budget transfer balanced the budget with actual expenditures at year-end for Walden Pond Charter school.			
472597	06/30/99	\$10,400	WALDEN POND CHARTER SCHOOL (159001)
This budget transfer balanced the budget with actual expenditures at year-end for Walden Pond Charter school.			
472624	06/30/99	\$8,712	WALDEN POND CHARTER SCHOOL (159004, 159001)
This budget transfer balanced the budget with actual expenditures at year-end for Walden Pond Charter school.			

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472827	06/30/99	\$8,864	UNALLOCATED ELEMENTARY (149901) WILLOW CREST ELEMENTARY (140001)
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This budget transfer provided funds to furnish two relocatables at Willow Crest before the start of the FY 1999-2000. Funds were available in the Unallocated Elementary Resources Equipment account at year-end to fund this expenditure.

472839	06/30/99	\$20,000	UNALLOCATED ELEMENTARY (149901) AURORA ELEMENTARY (111405)
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This budget transfer provided funds to allow for the installation of a trash compactor at Mears Middle School as stipulated in the bid package for "Collect and Remove Trash from 58 School Sites." Funding is available in the utility accounts based on expenditures being lower than budgeted at Aurora Elementary School.

473392	06/30/99	\$5,031	UNALLOCATED HIGH SCHOOL (189901) VARIOUS HIGH/ALTERNATIVE SCHOOL ACCOUNTS
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Funds were transferred into various high/alternative schools for the purchase of additional textbooks for the new math textbook adoption. Funds were available in the Unallocated High School Textbook account at year-end.

473416	06/30/99	\$252,500	MAINTENANCE (106401) VARIOUS HIGH SCHOOL ACCOUNTS
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As approved by the School Board, ASD Memorandum #373 (98-99), June 14, 1999, Maintenance Department Year-End Vehicles Needs, this budget transfer provided funds for ten vehicles. These vehicles are needed to improve efficiency of operation in the Maintenance Department. Funds are available from various school salary (1320) and benefit (2700) accounts to accommodate these expenditures.

473420	06/30/99	\$20,000	MAINTENANCE (106401) FAIRVIEW ELEMENTARY (121005)
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This budget transfer provided funds to allow for the installation of a trash compactor at Hanshew Middle School as stipulated in the bid package for "Collect and Remove Trash from 58 School Sites." Funding was available in the utility accounts based on expenditures being lower than budgeted at Fairview Elementary School.

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473458	06/30/99	\$12,000	HANSHEW MIDDLE SCHOOL (174006) UNALLOCATED MIDDLE SCHOOL (179901)
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This budget transfer request covered the cost of addenda for academic and athletic intramural competitions. Intramural addenda are awarded to schools based on need and participation in athletic and academic activities. Funds were originally budgeted in the Unallocated Middle School Contracted-Services (3030) accounts to accommodate this transfer request.

474321	06/30/99	\$6,604	MIDDLE SCHOOL EDUCATION (174006) UNALLOCATED MIDDLE SCHOOL (179901)
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This budget transfer request covered the cost of curriculum development activities for middle schools. Funds are to support the Middle School Reading Curriculum Development Initiative; School Board goals in reading will aligned with seventh and eighth grade Language Arts and Reading Curriculum. It also provides funds to support the revision of the Middle School Program of Studies, Student Handbook and Manual so they reflect the most up-to-date curriculum and School Board Policy revisions. Funds were originally budgeted in the Unallocated Middle School Contracted-Services (3030) accounts to accommodate this transfer request.

474373	06/30/99	\$26,913	MAINTENANCE (106301) SERVICE HIGH SCHOOL (184001)
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This budget transfer request provided funds to support extra summer help to maintain school grounds during the summer months. Funds were available in the salary/benefits accounts due to year-end balances.

474385	06/30/99	\$25,190	WENDLER MIDDLE SCHOOL (177001) VARIOUS UTILITIES ACCOUNTS
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This budget transfer provided funds to purchase a much needed library security system. Funds were available in Districtwide utility accounts at year-end based on expenditures being lower than anticipated.

474843	06/30/99	\$20,000	MAINTENANCE (106401) EAST HIGH SCHOOL (183005)
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This budget transfer provided funds to the for the installation of a trash compactor at Gruening Middle School as stipulated in the bid package for "Collect and Remove Trash from 58 School Sites." Funding was available in the utility accounts based on expenditures being lower than budgeted at East High School.

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474845	06/30/99	\$42,647	SPECIAL SCHOOLS (167001)	<p>As approved by the School Board, ASD Memorandum #20, (1999-2000), July 1, 1999, Budget Transfer: Special Schools-Vocational Support Specialist for Crossroads Program, this transfer provided for the continuation of the Vocational Support Specialist position that has been funded for the past seven years by the Carl Perkins competitive grants. Grant funding did not materialize in the FY 1998-99 school year; therefore, a budget transfer was required to fund this position. This transfer should have been requested earlier in the school year once notification of the unavailability of funding was known; the delay was not intentional given the task of finding an alternative funding source to replace the grant funds since the position is critical to the Crossroads program. This position is included in the Special Schools budget for FY 1999-2000. Funds became available at year-end in the Special Schools Teacher Salary (1360) account due to a vacant position that wasn't filled in FY 1998-99 because a shortage of qualified applicants.</p>
474846	06/30/99	\$17,000	SPECIAL SCHOOLS (167001)	<p>The funding transferred is from 0.5 FTE, which previously funded a school psychologist for Special Schools. The position remained unfilled due to lack of qualified applicants. The transfer provided partial funding to enable the District to contract with Alaska Children's Services to provide teacher aide support for students of Jesse Lee and Maplewood. It also provided funding for substitute teachers in Special Schools which has exceeded budget projections due to unexpected circumstances.</p>
475321	06/30/99	\$27,255	CLARK MIDDLE SCHOOL (171001)	<p>Funds were transferred to Clark Middle School to purchase a library security system. Funds are available in Districtwide utility accounts at year-end.</p>
475339	06/30/99	\$27,255	CENTRAL MIDDLE SCHOOL (170003)	<p>Funds were transferred to Central Middle School to purchase a library security system. Funds were available in Districtwide utility accounts at year-end.</p>
475364	06/30/99	\$29,025	HIGH SCHOOL SPECIAL EDUCATION (166501)	<p>This budget transfer provided funds to support additional added days for IEP teams to conduct IEP meetings and training outside school hours. In addition, funding for teacher consultants to prepare for manifestation determination meetings and to develop and conduct training for school teams was needed. Funds were available in the Special Service Teacher (1360) account because the District had been unable to fill the position due to the lack of qualified applicants.</p>

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475368	06/30/99	\$27,170	SPECIAL SCHOOLS (167001)	<p>This budget transfer provided funds for the District to contract with Alaska Children's Services to hire two additional teacher assistants to provide support in the classrooms serving the students of Jesse Lee and Maplewood on the Jesse Lee Campus. The District currently contracts with ACS to provide TA support by trained clinical staff of the treatment agency to provide consistency between the treatment and instructional programs. The teacher assistant position in the budget is a vacancy that was held open in order to provide funding for this purpose.</p>
475381	06/30/99	\$6,969	FOOD SERVICE (664001)	<p>This budget transfer provided funds to cover an anticipated increase of USDA transportation cost. Funds were available in the Replacement Equipment (5410) accounts, which were not expensed in order to meet the increased USDA Transportation costs.</p>
475384	06/30/99	\$28,375	EAST HIGH SCHOOL (183003) VARIOUS UTILITY ACCOUNTS	<p>This budget transfer provided funds to purchase a much needed library security system at East High School. Funds to accommodate this request are available in the Districtwide utility accounts at year-end.</p>
475398	06/30/99	\$8,510	NORTHWOOD ELEMENTARY (130001)	<p>The need for additional textbooks and teaching supplies was less than anticipated for the FY 1998-99 school year; which allowed a budget transfer to take place from the supply accounts. This budget transfer will support the Instructional Technology program used by students.</p>
475461	06/30/99	\$7,102	CHUGIAK HIGH SCHOOL (181001)	<p>This budget transfer provided funds to help Chugiak High School comply with the American Disabilities Act in their weight room. Students are in wheelchairs that do not have access to the weight room due to the stairs. With the items ordered, room 51 located off the upper gym area can be made into an additional weight room and resolve this problem and give Chugiak High an additional PE station. This additional PE station will also help with FY 2000-2001 student scheduling, as Chugiak will loose use of the gymnastics room once the remodel is started next summer. Activities are helping to pay for this new weight room, as it will also benefit the sports program.</p>

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475595	06/30/99	\$23,143	FOOD SERVICE (664001)	<p>This budget transfer aligned the budget with actual expenditures. Equipment accounts were not expensed in order to meet anticipated costs in other areas. USDA Processed Foods processing fees extended budgeted amount due to the quantity requirements for the program.</p>
476469	06/30/99	\$5,120	UNALLOCATED MIDDLE SCHOOL (179901) CLARK MIDDLE SCHOOL (171001) MEARS MIDDLE SCHOOL (175001)	<p>Funds were needed to replace the printers that are necessary for transcripts and attendance. The vender will not renew the contract to repair the current printers, as replacement parts are no longer available. Funds were available in the Unallocated Middle School (179901) accounts to support this transfer.</p>
476470	06/30/99	\$16,406	TECHNOLOGY/MIS (103901)	<p>Funds to replace the printer at Data Processing, which was used for payroll were requested. In addition, funds to upgrade the disk storage needed for the alpha computer system that supports the Integrated Financial Account System (IFAS) are urgently needed. Funds were available for this transfer because of a reduction of paper purchases, unexpected donations of printer paper from private firms, and the availability of ASTF Net Day funds for cables and Ethernet supplies used in conjunction with the networking of schools.</p>
476471	06/30/99	\$13,353	TRANSPORTATION (108101)	<p>This budget transfer provided funds for the additional cost of demolition of an old relocatable. In addition, funds were needed to wire a relocatable that was moved when the Municipality took over a section of the parking lot. Funds were available because the cost of the new buses was less than anticipated.</p>
476474	06/30/99	\$5,673	MIDDLE SCHOOL EDUCATION (103201) MEARS MIDDLE SCHOOL (175006)	<p>This budget transfer provided funds for Mears Middle School addenda for athletic and academic intramural competitions. Funds were originally budgeted in the Middle School Education account for this purpose.</p>
476479	06/30/99	\$14,036	TECHNOLOGY/MIS (103901)	<p>This budget transfer provided for the purchase of necessary equipment for the six new positions and the new teacher training facility in Instructional Technology.</p>

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476494	06/30/99	\$40,650	AQUARIAN CHARTER SCHOOL (151001) (151005)
			This budget transfer aligned the budget with expenditures at year-end for Aquarian Charter School.
476496	06/30/99	\$7,200	AQUARIAN CHARTER SCHOOL (151001)
			This budget transfer covered the additional cost of substitute time for the FY 1998-99 school year. Funds are available at year-end in various salary accounts to cover this expenditure.
476497	06/30/99	\$49,003	AQUARIAN CHARTER SCHOOL (151001)
			This budget transfer covered over expenditures in the Teacher Salary (1310) account at year-end. Funds are available at year-end in the Rental (3200) account to accommodate this transfer. Building lease was not required in FY 1998-99.
476499	06/30/99	\$6,458	AQUARIAN CHARTER SCHOOL (151001)
			This budget transfer aligned the budget with expenditures at year-end for Aquarian Charter School.
482433	06/30/99	\$15,909	HIGH SCHOOL EDUCATION (103001)
			Funds for this budget transfer were from additional Safety/Security (three) positions authorized by the School Board, which were hired later than anticipated. The remaining balance will provide funds to achieve the District's safety goals for the future. The purchase of non-personnel safety items such as additional radios and crisis intervention training supplies were deemed essential to completing the safety needs.
483147	06/30/99	\$6,500	KLATT ELEMENTARY (124501)
			This budget transfer provided for classroom computers for multimedia classroom activities-using televisions and VCR to promote integration of technology in classroom. Funds are available in the Teaching Supply (4040) account at year-end to accommodate this request.

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483175	06/30/99	\$20,000	NON-DEPARTMENTAL (109901) UNALLOCATED HIGH SCHOOL (189901)
<p>This budget transfer provided matching funds with the Municipality to pay for the cost of repairing and repainting the Bartlett swimming pool. Funds were available in the teacher's salaries/benefits account due to year-end balances. Actual teacher's salaries for FY 1998-99 were lower than originally budgeted.</p>			
483239	06/30/99	\$127,021	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
<p>This budget transfer balances the budget with actual expenditures at year-end for Family Partnership Charter school.</p>			
486008	06/30/99	\$465,000	MAINTENANCE PROJECTS (106405)
<p>As approved by the School Board, ASD Memorandum #330 (98-99), May 24, 1999, Alyeska Sub Leases, this budget transfer provides funds for bringing the buildings up to full fire code and disability compliance in addition to installing data and telephone lines as required. Funds were available in the salary/benefits accounts as actual teacher's salaries for FY 1998-99 was lower than originally budgeted.</p>			
490999	06/30/99	\$20,450	MIDDLE SCHOOL EDUCATION (103202)
<p>This budget transfer provided for the purchase of diagnostic tests and materials for middle schools to support the School Board initiatives in reading. The tests were reviewed and selected by reading representatives from each school and special education. Funding was available in the Unallocated Middle School (179904-1331) account to support this transfer.</p>			
497331	06/30/99	\$7,035	O'MALLEY ELEMENTARY (132001)
<p>This transfer provided for the acquisition of furniture to replace old worn out pieces, rubber mats to address safety concerns and new computers for the office replacing ones that will not work. Funds are available in the supply accounts at year-end to accommodate this request.</p>			
497338	06/30/99	\$6,037	SCENIC PARK ELEMENTARY (136001)
<p>This budget transfer provided funds to comply with an American with Disable Act (ADA) issue at Scenic Park Elementary, which was determined by the ADA committee to be a valid concern.</p>			

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498945	06/30/99	\$21,018	CUSTODIAL SERVICES (106101)	<p>The reallocation of funds from the Custodial Security Supervisor (1681) account to the Other Professionals (1181) account and the Program Directors (1171) account reflects the proper amounts for these positions. Additional funds are not required to accommodate this request (lateral transfer of funds).</p>
498949	06/30/99	\$44,884	PERSONNEL (101601)	<p>The reallocation of funds from the Other Professionals (1181) account to the Technical (1191) account reflects the proper account code for this position. Additional funds are not required to accommodate this request (lateral transfer of funds).</p>
502054	06/30/99	\$10,600	SUPERINTENDENT (100201)	<p>This budget transfer provided funds to bring the budget in line with the actual expenditures. Funds are available in the Program Directors (1170) account due to the lag time in filling a vacant position in this department</p>
504308	06/30/99	\$19,289	ELEMENTARY EDUCATION (103101)	<p>This budget transfer funded a salary adjustment for three staff members as well as a final pay adjustment for an employee whom retired. Funds are available due to position vacancies.</p>
504309	06/30/99	\$5,126	CUSTODIAL SERVICES (106101)	<p>This budget transfer funded a final pay adjustment for an employee who retired from the District. Funds are available due to position vacancies.</p>
504310	06/30/99	\$9,903	GOVERNMENT RELATIONS (102301)	<p>This budget transfer funded salary adjustment for an increased work year. Funds are available due to position vacancies.</p>
504735	06/30/99	\$10,000	FAMILY PARTNERSHIP CHARTER SCHOOL (154004)	<p>This budget transfer was requested to cover the cost of a year-end audit of Family Partnership's FY 1998-99 Budget. Funds were transferred into the Contracted Service-Administration account for this expenditure. Funds are available in the equipment account to support the transfer request.</p>

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504785	06/30/99	\$30,360	AQUARIAN CHARTER SCHOOL (151001)	<p>This budget transfer aligned the budget with actual expenditures at year-end for Aquarian Charter school.</p>
504786	06/30/99	\$7,120	AQUARIAN CHARTER SCHOOL (151001)	<p>This budget transfer aligned the budget with actual expenditures at year-end for Aquarian Charter school.</p>
504794	06/30/99	\$6,545	AQUARIAN CHARTER SCHOOL (15101)	<p>This budget transfer aligned the budget with actual expenditures at year-end for Aquarian Charter school.</p>
506245	06/30/99	\$15,871	PSYCHOLOGY (165301)	<p>This transfer provided funds to pay staff on addendum to cover extra work needed due to unfilled positions while looking for qualified applicants. Staff to cover extended school year must also be paid on addendum. Funding in the Special Services Teachers Salary (1360) account for unhired staff members was used to cover the Addenda.</p>
506248	06/30/99	\$159,395	VARIOUS ELEMENTARY SCHOOL'S ACCOUNTS	<p>As approved by the School Board, this budget transfer provided funds to support additional Teacher Assistant hours for the new Full Day Kindergarten school for FY 1998-99, aide hours to support grade one and grade two existing classes that are equal to or greater than 26 students and to support actual expenditures due to hour adjustments. Funds were available through the reallocation of various teacher assistant salary accounts.</p>
506250	06/30/99	\$11, 647	MAINTENANCE PROJECTS (106401)	<p>As approved by the School Board, ASD Memorandum #286 (98-99), May 10, 1999, Project Approval-Bear Valley Elementary School Water System Repair and Upgrade, this budget transfer allowed for the distribution of additional funds required for the replacement of defective water piping at Bear Valley Elementary School. Funds were available in the salary/benefits accounts to accommodate this request.</p>

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506251	06/30/99	\$12,226	BOWMAN ELEMENTARY (112501)	<p>This budget transfer provided funds for updating and increasing the Technology program at Bowman Elementary School. Funds are available at year-end in the supply accounts to purchase the various technological items.</p>
506252	06/30/99	\$7,536	UNALLOCATED ELEMENTARY (149901) BOWMAN ELEMENTARY (112504)	<p>This budget transfer covered the cost of extra help certificated because the assistant principal at Bowman was transferred to another department before school closure, which created a vacancy. This vacancy required a certificated employee to perform the duties. Therefore, funds need to be transferred to the Extra Help Certificated (1220) account to cover the cost of temporarily filling the vacant certificated position until a permanent employee could be hired. Funds were available in the Unallocated Elementary accounts to cover this expenditure.</p>
506262	06/30/99	\$64,332	HEALTH SERVICES (167301)	<p>The reallocation of funds from the Other Professionals-Classified (1181) account to the Other Professionals-Certificated (1180) account will reflect the proper account code for this position. Additional funds are not required to accommodate this request (lateral transfer of funds).</p>
506272	06/30/99	\$350,643	LABOR INTERRUPTION (108801)	<p>This budget transfer covered the expenditures incurred during the FY 1998-99 Labor Interruption. This was an unexpected occurrence; therefore, no funds were allocated in the budget to cover these cost. Funds are available in the salaries/benefit's accounts at year-end to accommodate this transfer request.</p>
506273	06/30/99	\$33,397	FIXED CHARGES (109901) UNALLOCATED ELEMENTARY (149901)	<p>This budget transfer covered the expenditures incurred during the 1998-1999 Bond Campaign. Funds were originally budgeted in the 01 counter and needed to be moved to the 06 counter for appropriate accounting of expenditures associated with the Bond Campaign. Additional funds were required due to unexpected needs in the Fixed Charges Contracted Service account (e.g., lead testing for Rabbit Creek students). The additional funding was available in end-of-year balances in the salary accounts.</p>

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510797	06/30/99	\$27,825	VARIOUS ADMINISTRATIVE ACCOUNTS
			A one-time bonus was authorized for several employees to show appreciation for their extra time and work during the implementation of the Bi-Tech Integrated Financial Accounting System. In order to cover the cost of these bonuses, funds were transferred from the Unallocated Rental Equipment (3210) account since the rental agreements came in lower than budgeted and all rental needs have been met at the schools.
521169	06/30/99	\$840,210	MAINTENANCE DEPARTMENT (106401)
			This budget transfer will move funds into the appropriate counter in the maintenance account key structure for internal bookkeeping procedures. This will allow for the tracking of funds used in the Girdwood Elementary School roof repair project.
524039	06/30/99	\$6,200	TAKU ELEMENTARY (136501)
			This budget transfer covered expenditures associated with the expansion of the Accelerated Reader Program at Taku. Since Taku moved to the old Northern Lights School it was not feasible to have an after school program; therefore, funds were available for expanding the Accelerated Reader Program.
526224	06/30/99	\$13,627	HANSHEW MIDDLE SCHOOL (174001) MAINTENANCE (106401)
			This budget transfer was necessary to cover minor renovations and the upgrading of gym lockers at Hanshew Middle School. The expenditures were charged against the Maintenance Department for contracted services. This transfer will cover the charges incurred for this expenditure as previously agreed upon by the Maintenance Department and Hanshew Middle School.
526559	06/30/99	\$21,019	TRAINING & PROFESSIONAL DEVELOPMENT (103702)
			This budget transfer was to balance accounts at year-end. Funds were needed in Addenda due to change in delivery model of training. Funds were available in the Substitute Teacher and Contract Services accounts due to changes in the delivery of training. Department also has a need to upgrade hardware and software for Department Technology trainers.
528619	06/30/99	\$27,145	SCHOOL BOARD (100101)
			This budget transfer request was requested to purchase seven computers; two monitors; 12 zip drive disks; seven printers; cartridges and miscellaneous cabling used by the School Board.

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531130	06/30/99	\$10,987	AQUARIAN CHARTER SCHOOL (151001)
			This budget transfer request reflects the final budget transfers to clear differences from final payroll entries and end-of-the-year reclassifications.
532570	06/30/99	\$10,626	FAMILY PARTNERSHIP CHARTER SCHOOL (154004)
			This budget transfer is to cover the legal fees incurred for Family Partnership's appeal regarding the change in State funding for Charter Schools. Funds are available in the Contracted Service-Instruction (3030) and Expendable Equipment (5400) accounts to accommodate this request.
537927	06/30/99	\$79,862	MT. ILLIAMNA ELEMENTARY (166301)
			This budget transfer provided funds to bring the budget in line with the actual expenditures as they relate to an elementary teaching position at Mt. Illiamna Elementary School. Funds are available in the Unallocated Elementary Teacher Salary (1310) account to accommodate this request.
539111	06/30/99	\$1,897,638	RUSSIAN JACK REPLACEMENT (149801) VARIOUS DISTRICTWIDE ACCOUNTS
			This budget transfer covered additional costs related to the Russian Jack Elementary School Replacement project such as rental of alternative site, furniture, equipment, etc. that were needed on the interim while the new school was being replaced. The District's Property Insurance carrier covered a major of the expenditures associated with the Russian Jack Replacement project. Funds are available in various Districtwide accounts at year-end to accommodate this request.
547326	06/30/99	\$7,261	RISK MANAGEMENT (101301)
			This budget transfer provided funds to cover over expenditures in the return-to-work account, which resulted from providing a teacher's aide for a teacher who suffered a Workers' Compensation injury.
549122	06/30/99	\$12,111	TECHNOLOGY/MIS(103906)
			This budget transfer covered expenditures in the MIS/Technology supply accounts that were used for IFAS implementation. Funds were originally budgeted in the new equipment account but due to a greater need for supplies in IFAS, implementation funds are needed to cover these expenditures. Funds are available at year-end in the new equipment account to accommodate this request.

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549130 06/30/99 \$24,461 ACCOUNTING (101101)

This budget transfer was requested to cover expenditures in the extra-help/benefit accounts that were used in accounting/payroll for IFAS implementation. Funds were originally budgeted in the accounting contracted-service account but because extra-help was used instead of contracted services, this transfer was needed. Additional funds were also available in Added-Duty Certificated MIS/Technology account at year-end to accommodate this transfer. Funds were also transferred from the replacement equipment account into expendable and new equipment to reflect proper expenditures for equipment needs.

553712 06/30/99 \$7,400 HUMAN RESOURCES (101601)

As a result of Human Resources conversion to PC's, it became necessary to purchase software that is compatibility with the new system. Th vendor will provide installation, upgrades and training. The vendor will provide at no cost the maintenance for the FY 1999-2000 school year and the new software drivers.

560037 06/30/99 \$257,388 BUS OPERATIONS (108101/108102)

Additional funds were needed in the salary/benefit accounts due to an increase in bus route hours throughout the year; (i.e., additional hours required for Russian Jack students being transported to various locations; road construction; and Tudor Road intersection rerouting of buses.) In addition, overtime was needed for the lag-time for heating buses during the colder months of the year.

575207 06/30/99 \$34,805 MAINTENANCE (106301)

This budget transfer covered over expenditures in the Maintenance Department Contracted Services (3080) account at year-end. Funds are available in the salary/benefits accounts due to vacant positions.

575214 06/30/99 \$61,718 MAINTENANCE (106301)

This budget transfer covered over expenditures in the Maintenance Department at year-end. Funds are available in the salary/benefits accounts due to vacant positions.

575676 06/30/99 \$124,358 MAJOR MAINTENANCE (106401)

This budget transfer covered over expenditures in the Major Maintenance Department at year-end. Funds are available in the salary/benefits accounts due to vacant positions.

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579047	06/30/99	\$53,656	MAINTENANCE (106301)
This budget transfer covered additional IFAS contract cost at year-end for Payroll/HR implementation. Funds to accommodate this transfer are available due to an unfilled position.			
583246	06/30/99	\$8,583	FIXED CHARGES (109901) UNALLOCATED CHARTER SCHOOL (159901)
These budget transfer covered expenditures' related to the FY 1998-99 Bond Campaign, as well as office supplies needed to support the Bond Campaign. Funds are available at year-end in the Unallocated Charter School-Unallocated Adjustment (3890) to accommodate this transfer request.			
589633	06/30/99	\$99,192	UNALLOCATED HIGH SCHOOL (189901) MAJOR MAINTENANCE (106401)
This budget transfer moved Senate Bill 36 funding from the Unallocated High School Equipment accounts into the Technology account at Maintenance to cover expenditures associated with the installation of new computer equipment. Funds were originally budgeted in the Unallocated High School account until a counter for Technology was established in the Maintenance budget.			
589638	06/30/99	\$28,162	FIXED CHARGES (109901) BUS OPERATIONS (108101)
This budget transfer moved funds from the Bus Operations-Liability Insurance (6070) account into the Fixed Charges-Liability Insurance (6070) account due to the reserve for liabilities being higher than expected. Premiums were lower than budgeted in the Bus Operations Liability Insurance (108101 6070) account, which allowed for this transfer of funds.			
589641	06/30/99	\$27,000	FIXED CHARGES (109901/109902)
This budget transfer moved funds from the Property Insurance (6050) account into the Liability Insurance (6070) account due to property insurance being higher and liability insurance being lower.			
596003	06/30/99	\$74,652	UNALLOCATED HIGH SCHOOL (189901) BARTLETT HIGH SCHOOL (180002)
This budget transfer moved funds into the support students account key counter to cover expenditures for an additional counselor as budgeted for in the FY 1998-99 Financial Plan as well as higher than budgeted counselors salary.			

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596004	06/30/99	\$103,244	UNALLOCATED HIGH SCHOOL (189901) EAST HIGH SCHOOL (183002)
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This budget transfer moved funds into the support students account key counter to cover expenditures for an additional counselor as budgeted for in the FY 1998-99 Financial Plan as well as higher than average counselors salary.

596006	06/30/99	\$67,865	UNALLOCATED HIGH SCHOOL (189901) CHUGIAK HIGH SCHOOL (181002)
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This budget transfer moved funds into the support students account key counter to cover expenditures for an additional counselor as budgeted for in the FY 1998-99 Financial Plan as well as higher than average counselors salary.

596007	06/30/99	\$5,959	UNALLOCATED HIGH SCHOOL (189901) WEST HIGH SCHOOL (185002)
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This budget transfer moved funds into the support students account key counter to cover expenditures for an additional .2 counselor as budgeted for in the FY 1998-99 Financial Plan.

596016	06/30/99	\$69,285	UNALLOCATED HIGH SCHOOL (189901) DIMOND HIGH SCHOOL (183502)
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This budget transfer moved funds into the support students account key counter to cover expenditures for an additional counselor as budgeted for in the FY 1998-99 Financial Plan as well as higher than average counselors salary.

596017	06/30/99	\$38,904	UNALLOCATED HIGH SCHOOL (189901) SAVE ALTERNATIVE (189901)
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This budget transfer moved funds into the support students account key counter to cover expenditures for an additional counselor as budgeted for in the FY 1998-99 Financial Plan as well as higher than average counselors salary.

596021	06/30/99	\$118,030	UNALLOCATED HIGH SCHOOL (189901) SERVICE HIGH SCHOOL (184002)
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This budget transfer moved funds into the support students account key counter to cover expenditures for an additional counselor as budgeted for in the FY 1998-99 Financial Plan as well as higher than average counselors salary.

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598146	06/30/99	\$67,803	UNALLOCATED ELEMENTARY (149901) AURORA (114001)
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This budget transfer moved funds into the teacher salary/benefits accounts at Aurora Elementary to cover year-end expenditures. Funds are available in the Elementary Teacher accounts to accommodate this request.

598154	6/30/99	\$19,425	UNALLOCATED ELEMENTARY (149901) WHALEY SCHOOL (162501)
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This budget transfer moved funds from the Unallocated Elementary Teacher Salary (1310) account into Whaley School's Teacher Salary (1310) account to cover the cost of a .5 FTE Physical Education teacher. Funds were originally budgeted in this account to cover this cost.

598401	06/30/99	\$123,776	UNALLOCATED ELEMENTARY (149901) KENNEDY (115001)
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This budget transfer moved funds into the teacher salary/benefits accounts at Kennedy Elementary to cover year-end expenditures. Funds are available in the Elementary Teacher accounts to accommodate this request.

598426	06/30/99	\$133,747	UNALLOCATED ELEMENTARY (149901) CHINOOK (124401)
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This budget transfer moved funds into teacher salary/benefits at Chinook Elementary to cover expenditures for the inclusion of all-day kindergarten. Funds are available in the Elementary Teacher accounts to accommodate this request.

599034	06/30/99	\$129,159	UNALLOCATED ELEMENTARY (149901) TYSON (138401)
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This budget transfer moved funds into the teacher salary/benefits accounts at Tyson Elementary to cover over expenditures due to higher than average teacher salaries. Funds are available in the Elementary Teacher accounts to accommodate this request.

599044	06/30/99	\$30,152	UNALLOCATED ELEMENTARY (149901) URSA MINOR (138801)
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This budget transfer moved funds into the teacher salary/benefits accounts at Ursa Minor Elementary to cover over expenditures due to higher than average teacher salaries. Funds are available in the Elementary Teacher accounts to accommodate this request.

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602808	06/30/99	\$22,831	BOWMAN ELEMENTARY (103101) UNALLOCATED ELEMENTARY (149901)
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This budget transfer moved funds into Bowman Elementary Teacher Salary (1310) account year-end to cover over expenditures. Funds were available in the Unallocated Elementary Adjustment (3980) account to accommodate this request.

602823	06/30/99	\$36,121	GRUENING MIDDLE SCHOOL (173002) UNALLOCATED MIDDLE SCHOOL (179901)
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This budget transfer moved funds into the Gruening Middle School Student Support salary/benefits accounts at year-end to cover over expenditures. Funds were available in the Unallocated Middle School Rental Equipment (3210) accounts to accommodate this request.

602831	06/30/99	\$18,172	MIDDLE SCHOOL EDUCATION (103101) UNALLOCATED MIDDLE SCHOOL (179901)
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This budget transfer moved funds into the various middle school education accounts at year-end to cover over expenditures. Funds were available in the Unallocated Middle School Rental Equipment (3210) accounts to accommodate this request.

602876	06/30/99	\$39,701	VARIOUS MIDDLE SCHOOLS ACCOUNTS UNALLOCATED MIDDLE SCHOOL (179901)
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This budget transfer moved funds into the various middle school accounts at year-end to cover over expenditures. Funds were available in the Unallocated Middle School (various) accounts to accommodate this request.

602882	06/30/99	\$9,331	UNALLOCATED MIDDLE SCHOOL (179901) POLARIS K-12 (145006)
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This budget transfer moved funds into the Added Duty Student Activities (1331) account at year-end to cover over expenditures. Funds were available in the Unallocated Middle School (various) accounts to accommodate this request.

603624	06/30/99	\$9,299	UNALLOCATED SPECIAL EDUCATION (167901) SPECIAL SERVICES (165501)
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This budget transfer moved funds into the Special Services Teacher Salary (1360) account at year-end to cover over expenditures. Funds were available in the Unallocated Special Education (various) accounts to accommodate this request.

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