

ANCHORAGE SCHOOL DISTRICT

ANCHORAGE, ALASKA

ASD MEMORANDUM #128 (1999-2000)

November 22, 1999

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: APPROVAL OF SCHEMATIC DESIGN FOR CHUGIAK HIGH SCHOOL RENOVATION, PHASE 1

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve the schematic design for Chugiak High School and authorize the Superintendent to proceed with the Design Development and Construction Documents for the Chugiak High School Renewal Phase 1.

PERTINENT FACTS:

In 1997 the voters approved funding for planning and preliminary design for Chugiak High School. A concept plan was completed in July of 1998. A concept plan, based on the School Board approved High School Education Specification, was completed in July of 1998. This plan was developed with input from Chugiak High School staff, Chugiak community members, ASD Facilities personnel and the architects. The plan breaks the building into 4 houses of approximately 400 - 450 students each and is packaged into 5 phases to facilitate ongoing operations and community funding support.

In April 1999 the voters approved \$10,000,000 to fund the first phase of improvements at this school. The School Board approved Bezek Durst Seiser as the design firm for that work at the April 13, 1999 meeting (ASD Memorandum #260 [97-98]).

Bezek Durst Seiser met with the school design committee, facilities/maintenance staff and the MOA Building Safety Division to develop and refine proposed design solutions for Phase 1 improvements. The school design committee is composed of the school principal, school staff, the architect and the Districts' project manager.

Phase 1 involves renovation of the Art and Family Consumer Sciences Departments and development of House 2, containing 11 classrooms and 2 science labs. The Technology

Education Department will be reworked in this phase to accommodate the new Family Consumer Sciences renovation. The Technology Education Department will be relocated elsewhere in the building in a future phase. Also in Phase 1 are fire and building code upgrades.

The Chugiak High School Renewal Schematic Design for Phase I is presented to the School Board for their review and approval (Attachment A). The Alaska Department of Education and Early Development Space Allocation information is included. The cost estimate for construction is within the allocated project budget of \$10,000,000.

BUDGET SUMMARY

Design	\$ 750,000
Design Contingency	75,000
Construction	7,500,000
Construction Contingency	825,000
Administration Prorate	400,000
Bond Cost	100,000
Other Project Costs (Plan review, permits, advertising, printing, etc.)	<u>350,000</u>
Total Project Fund	\$10,000,000

BC/EC/DW/sl

Attachment

Prepared by: Don Wycoff, Project Manager

Approved by: Ed Conyers, Executive Director, Physical Plant