

ANCHORAGE SCHOOL DISTRICT

ANCHORAGE, ALASKA

ASD MEMORANDUM #114 (1999-2000)

November 22, 1999

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: OPERATING BUDGET TRANSFERS—OCTOBER MONTHLY REPORT
FY 1999-2000

PERTINENT FACTS :

The attached report of budget transfers for October 1999 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000-
Report for individual transfers of more than \$5,000, which includes
summarized justifications.

Attachment B: Schedule of monthly budget transfers processed for the
month of October 1999. Abbreviations in titles represent how data is
stored in IFAS; continuity in the abbreviations within IFAS is an on-going
process.

The budget transfer forms and related information for all of the transfers are available in the Budgeting Department office for review by the School Board and members of the public.

The following is an example of how to use the monthly budget transfer schedule to review individual budget transfers. Refer to Attachment B; page one, for the IFAS transaction. The following schedule offers a breakdown of the components used in processing a budget transfer.

Added Job No.	Added To:	Subtracted From:	Added Amount	Subtracted Amount
604229	100601 1220	100601 1211	\$200	- \$200
FUND	1-General Fund	1-General Fund		
ORG/COUNTER	006 01-Assistant Superintendent Instruction	006 01—Assistant Superintendent Instruction		

The two-digit number (counter) at the end of the organizational code represents a certain program within the organization. The counters may vary between organizational codes depending on which programs exist in the departments/schools.

OBJECT OF EXPENDITURE	1220 - Extra Help-Certificated	1211 - Extra Help-Classified
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BC/JS/MSL

Attachments

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