

ANCHORAGE SCHOOL DISTRICT

ANCHORAGE, ALASKA

ASD MEMORANDUM #110 (1999-2000)

December 13, 1999

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ANCHORAGE SCHOOL DISTRICT CAPITAL IMPROVEMENT
PROGRAM LEGISLATIVE REQUESTS

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve the Anchorage School District's Capital Improvement Program Legislative Requests. The information will be made available to Legislators and other interested groups for funding consideration.

PERTINENT FACTS:

The Capital Improvement Program Legislative Requests was developed by principals, staff, parents and the Physical Plant Department (Attachment A). The document submitted to the Legislature will consist of an introduction and three sections. The introduction explains the District's plan for the bond package and need for at least a 50 percent debt reimbursement program. The first section outlines the bond. The second section is a description of the projects in the bond. The third part of the document is a listing of all projects not included in the District's Six-Year CIP. This represents the Facilities database of identified needs. The Facilities Department updates the database on a regular basis as project information changes. Listed project information is being continuously validated and cost estimates revised, as required.

Critical facilities and maintenance needs of the District are not achievable through the District's operation budget alone. Any additional funding sources available will assist the District in meeting identified project needs.

BC/EC/RA/sl

Attachment

Prepared by: Ray Amsden, Design Manager

Approved by: Ed Conyers, Executive Director, Physical Plant