

ANCHORAGE SCHOOL DISTRICT

ANCHORAGE, ALASKA

ASD MEMORANDUM #110 (1999-2000) (REVISED)

February 23, 2000

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ANCHORAGE SCHOOL DISTRICT CAPITAL IMPROVEMENT
PROGRAM LEGISLATIVE REQUEST

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve the Anchorage School District's Capital Improvement Program Legislative Request. The information will be made available to Legislators and other interested groups for funding consideration.

PERTINENT FACTS :

The Capital Improvement Program Legislative Request was developed by principals, staff, parents and the Physical Plant Department. The document submitted to the Legislature will consist of four sections beginning with an introduction followed by sections containing specific project information. The first section is an overview and explains the District's plan for the bond package and need for at least a 50 percent debt reimbursement program. The second section outlines the bond. The third section is a description of the projects in the bond. The fourth part of the document is the District's 1999-2005 Six-Year CIP adjusted to reflect funded projects in 1999 and project phasing resulting from recent planning work. This represents the Facilities database of identified CIP needs. Facilities updates the database on a regular basis as project information changes. Listed project information is being continuously validated and cost estimates revised, as required.

Critical facilities and maintenance needs of the District are not achievable through the District's operation budget alone. Any additional funding sources available will assist the District in meeting identified project needs.

BC/EC/RA/sl

Attachments

Prepared by: Ray Amsden, Acting Director of Facilities

Approved by: Ed Conyers, Executive Director, Physical Plant