

Anchorage School District  
 Monthly Budget Transfers  
 February 2000

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000	
BU002172	2/1/2000	\$20,000 UNALLOCATED MIDDLE SCHOOL RESOURCES (179901)  This budget transfer moved funds from Unallocated Middle School to the Reading Programs at Clark and Mears Middle Schools. The funds were available in the Unallocated Middle School budget for this purpose.
BU002173	2/1/2000	\$19,322 STUDENT NUTRITION (664100)  This budget transfer moved funds to Personal Leave, Office Supplies, Rental Equipment and Mileage-In-District from Contracted Services-Administration. Less contracted work will be done to pay for these required expenditures.
BU002174	2/1/2000	\$19,916 BLIND/VISUALLY IMPAIRED (160401)  This budget transfer moved funds from a Special Service Teacher position (0.3 FTE) to Extra Help Certificated. The funds are used to pay fill-in staff who were needed to meet the students IEP's, due to an unfilled position. The funds were available due to the inability to fill a full-time staff position.
BU002175	2/1/2000	\$47,152 OT/PT/APE (165501)  This budget transfer moved funds from a Special Service Teacher position (0.8 FTE) to Extra Help Certificated. The funds are used to pay fill-in staff who are contracted by the day who are needed to meet the students IEP's and to cover the caseload for a regular staff member who is taking extended leave. The funds were available due to the inability to fill a full-time staff position.
BU002176	2/1/2000	\$126,304 PSYCHOLOGY (165301)  This budget transfer moved funds from a Special Service Teacher position (2.8 FTE) to Added Days Certificated. The funds are to be used to pay current full-time staff who are needed to meet the students IEP's, due to an unfilled position. The funds were available due to the inability to fill a full-time staff position.

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BU002177	2/1/2000	\$35,919	SPECIAL SCHOOLS PROGRAM (167002) SPECIAL EDUCATION HIGH SCHOOL (166501)
<p>This budget transfer moved funds from a Special Service Teacher Position (0.6 FTE) in the Special Schools Program to Added Duty Certificated in Special Education High School and Added Days Certificated in the Special Schools Program. The funds were needed to provide instructional services for students unable to attend school due to emotional issues. The funds were available because of the inability to recruit a qualified person to fill the vacant position.</p>			
BU002178	2/1/2000	\$27,161	SPECIAL EDUCATION HIGH SCHOOL (166502)
<p>This budget transfer moved funds from a Special Service Teacher Position (0.5 FTE) to Added Duty Certificated and Added Days Certificated. The funds are needed to provide compensation for planning and development of training modules by special education teachers. The funds were available due to the inability to hire a qualified person for unfilled full-time position.</p>			
BU002180	2/2/2000	\$48,698	VARIOUS ELEMENTARY SCHOOLS UNALLOCATED ELEMENTARY RESOURCES (149901)
<p>This budget transfer moved funds from various elementary schools Teaching Supplies (4040) to Unallocated Elementary Resources Teaching Supplies (4040) due to lower than expected enrollment. The funds were moved to Unallocated Elementary Resources so the funds can be then redistributed to the schools where enrollment exceeded projections.</p>			
BU002181	2/2/2000	\$29,313	NON-DEPARTMENTAL (109901)
<p>This budget transfer moved funds from Salaries/Wages to Benefits in order to bring the pending negotiation benefits budget back into balance. The funds were available in Pending Negotiations Salary due to a previous budget transfer transferring this amount over budget availability for ACE medical premiums for FY 1999-2000.</p>			
BU002187	2/3/2000	\$25,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) VARIOUS MIDDLE SCHOOLS
<p>This budget transfer moved funds from the Unallocated Middle School Adjustments account for the Reading Program to the individual middle schools Teaching Supplies to support the Reading Program. The funds were available in the Middle School budget for this purpose.</p>			

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BU002200	2/10/2000	\$8,865	GIFTED (161201)	<p>This budget transfer moved funds from Teacher Assistants (1231) to Extra Help Certificated (1220) to pay for a Spanish Instructor at Rogers Park beginning on January 4, 2000. The funds were available in the Teacher Assistants account to support this position.</p>
BU002211	2/10/2000	\$8,967	CHUGIAK HIGH SCHOOL (181011)	<p>This budget transfer moved funds from Contracted Services-Instructional (3030) to Added Days (1350) and the appropriate benefits for the new state and district interdisciplinary curriculum. The funds were available in the Chugiak High School budget for this purpose.</p>
BU002212	2/10/2000	\$6,127	UNALLOCATED ELEMENTARY RESOURCES (149901) ORION ELEMENTARY (132401)	<p>This budget transfer moved funds from Unallocated Elementary Resources Teaching Supplies (4040) to Added Duty (1330) for reopening Orion Elementary this Fall after renovations were completed. The funds were available in the Unallocated Elementary Resources budget for this purpose.</p>
BU002214	2/14/2000	\$8,262	CHUGIAK HIGH SCHOOL (181012)	<p>This budget transfer moved funds Contracted Services- Instruction (3030) to Added Duty (1330) and Added Days (1350) for the Reading Program. The funds were available in Chugiak High budget for this purpose.</p>
BU002215	2/14/2000	\$25,738	CHUGIAK HIGH SCHOOL (181012)	<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to Teaching Supplies (4040) and New Equipment (5400) for reading resources associated with the Reading Program. The funds were available in the Chugiak High budget for this purpose.</p>
BU002216	2/14/2000	\$10,514	AQUARIAN CHARTER SCHOOL (151001)	<p>This budget transfer moved funds for additional temporary clerical support subsequent move to a new location, Contracted Services-Instruction, and for a Custodian from Elementary Teachers. The funds were available due to the estimated teacher funds being less than the budgeted amount.</p>

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BU002217      2/14/2000      \$30,000    AUDIO-VISUAL SERVICES (105105)

This budget transfer moved funds from Rental Equipment (3210) to Added Duty (1330) for the Library system conversion project for temporary staff charges. The funds were available in Rental Equipment for a temporary server, but the ASD was able to negotiate with the manufacturer for free use of the machine, freeing up funds in the Rental Equipment budget.

BU002220      2/14/2000      \$26,913    SPEECH / LANGUAGE (163801)

This budget transfer moved funds from a Special Service Teacher position (0.5 FTE) to Extra Help Certificated (1220). The funds are to be used to pay fill-in staff who were needed to meet the students IEP's, due to an unfilled position. The funds were available due to the inability to hire permanent ASD staff for this position.

BU002221      2/14/2000      \$20,500    SPEECH / LANGUAGE (163801)

This budget transfer moved funds from a Special Service Teacher position (0.4 FTE) to Added Days Certificated (1350). The funds are to be used to pay regular staff who were needed to provide services to students, due to an unfilled position. The funds were available due to the inability to hire permanent ASD staff for this position.

BU002225      2/14/2000      \$17,224    LIBRARY RESOURCES (105101)

This budget transfer moved funds from Contracted Services-Administration (3010) to Extra Help Certificated (1220) to provide mentoring for new librarians which includes, training for librarians and being the liaison between Library Resources and the Division of Instruction. The funds were available in the 1999-2000 budget for this project.

BU002227      2/14/2000      \$54,141    WHALEY SCHOOL (162501)

This budget transfer moved funds from a Special Service Teacher position (1.0 FTE) to Sub Teacher position. The funds were available due to the inability to fill an open teaching position requiring the Whaley School to use substitute teachers until the position is filled.

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BU002228	2/14/2000	\$15,860 MAINTENANCE (106301)	<p>This budget transfer moved funds from Maintenance Salaries (1801) to Maintenance Extra Help (1841) for one casual laborer to assist the Automation Section in day-to-day automation computer upgrades. The funds were available due to a vacant Craft Specialist position for the first 18 weeks of the 1999-2000 school year.</p>
BU002231	2/14/2000	\$21,320 CHUGIAK HIGH SCHOOL (181002)	<p>This budget transfer moved funds from Added Days Classified (1351) to Added Days Certificated (1350) to put funds into the correct object code. The funds were available because the funds were budgeted to the wrong object code. This is a lateral transfer of funds from Classified to Certificated Added Days.</p>
BU002238	2/16/2000	\$19,710 HEALTH SERVICES (167301)	<p>This budget transfer moved funds from Technical Salary (1191) to Contracted Services- Instruction (3030) for a federal work-study program to provide 10 student nurses up to 15 hours per week for the school year. The funds were available due the inability to fill a vacant Health Treatment Position for the 1999-2000 school year.</p>
BU002239	2/16/2000	\$22,117 MIDDLE SCHOOL SPECIAL EDUCATION (165804)	<p>This budget transfer moved funds from O&amp;M to Instruction for Extra Help Classified (1211). The funds were available because the funds were budgeted to the wrong counter and this transfer puts the funds into the correct counter.</p>
BU002243	2/17/2000	\$37,486 ACCOUNTING (101101)	<p>This budget transfer moved funds from Accounting Other Professionals Classified (1181) and Pending Negotiations- Wages (1000) to Accounting Program Directors Classified (1171) for a recent promotion. The funds were available in the Other Professional account under the Accounting budget where the supervisor position was eliminated to fund the reclassified position as well as partial funding from Pending Negotiations Wages.</p>

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BU002244	2/17/2000	\$38,495	RISK MANAGEMENT (101301)	<p>This budget transfer moved funds from Other Professionals Classified (1181) to Program Director Classified (1171) for a recent job reclassification. The funds were available in the Other Professionals account under the Risk Management budget where the Risk Manager position was eliminated to fund the reclassified position.</p>
BU002245	2/17/2000	\$15,000	PSYCHOLOGY (165301)	<p>This budget transfer moved funds from a Special Service Teacher position (0.3 FTE) to Added Days Certificated to pay regular staff to provide services to students. The funds were available due to the inability to hire a qualified staff member to fill the vacant position</p>
BU002248	2/17/2000	\$19,185	AQUARIAN CHARTER SCHOOL (151001)	<p>This budget transfer moved funds from Contracted ASD Services (3040) to Custodian (1701) and the associated benefits for a custodian at the new location. The new position was approved by the School Board, ASD Memorandum #216 (1999-2000). The funds were available in the Contracted ASD Services account for this purpose.</p>
BU002249	2/17/2000	\$5,100	RABBIT CREEK ELEMENTARY (133001)	<p>This budget transfer moved funds from Regular Instruction Expendable Equipment (5400) and New Equipment (5440) to Administration Expendable Equipment (5400) for purchased that should be classified under Administration instead of Instruction.</p>
BU002254	2/17/2000	\$5,937	SAVE (183501)	<p>This budget transfer moved funds from Extra Help (1211) to Added Duty Classified (1331) to expand the Dropout Prevention Program. The funds were available in Extra Help for this purpose.</p>
BU002261	2/17/2000	\$98,949	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) VARIOUS MIDDLE SCHOOLS	<p>This budget transfer moved funds from Middle School Unallocated Textbooks (4020) to the individual middle schools for Textbooks (4020) and Teaching Supplies (4040). The funds were available in the Middle School Unallocated budget for this purpose.</p>

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BU002262	2/17/2000	\$5,250	AQUARIAN CHARTER SCHOOL (151001)	<p>This budget transfer moved funds from Administration to Instruction for Contracted Services- Instruction (3030) to correct a previous budget transfer adjustment that but the funds in the incorrect counter.</p>
BU002265	2/18/2000	\$6,765	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH SCHOOL (180009)	<p>This budget transfer moved funds from High School Unallocated Resources Added Duty (1330) to Bartlett High School Added Duty (1330) and the associated benefits, for additional second semester graduation support services. The funds were available in the Unallocated High School Resources for this purpose.</p>
BU002273	2/23/2000	\$5,990	TECHNOLOGY/MIS (103901)	<p>This budget transfer moved funds from Contracted Services- Administration (3010) to Travel (3600) for training on the Alpha server that supports IFAS. The funds were available in the Technology/MIS budget for this purpose.</p>
BU002284	2/25/2000	\$8,500	STUDENT NUTRITION (664300)	<p>This budget transfer moved funds from Contract Services- Buildings (3080) to Gasoline (4100) for additional fuel needs. The funds were available in the Student Nutrition budget for this purpose.</p>