

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #293 (1999-2000)

April 24, 2000

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: BUDGET TRANSFER: WEB PRODUCTION SERVER

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to process a budget transfer in the amount of \$35,000 for procurement of a Production Web Server to support Web-based computer applications.

PERTINENT FACTS:

The expanding use of electronic information networks, including the Internet, for educational, research, and administrative purposes has identified the need for a production level server that can process the workload while providing data integrity and system reliability. Several Web-based interfaces have been developed this year which require a production level server to run efficiently and assure system reliability and data integrity.

The new Rentals System is nearing completion and Web-based interfaces have been developed for the schools to access the system. A new Web-based Mileage Reimbursement form has been developed and Information Technology (IT) is currently working with the Human Relations department to develop Web-based Position Vacancy Announcement forms and Personnel Action 502 forms. Additional Web-based interfaces will be developed for the IFAS System during the final implementation stage. These systems are mission critical.

Funding for this budget transfer would come from the Contracted Services account. Funds were budgeted in this account to pay for additional contract support from Bi-Tech Corporation if needed. The IFAS implementation was kept on schedule this year and the additional contract support was not required.

Funds Added To:

<u>Account Name</u>	<u>Account Number</u>	<u>Amount</u>
New Equipment	103901-5440	<u>\$35,000</u>

Funds Subtracted From:

<u>Account Name</u>	<u>Account Number</u>	<u>Amount</u>
Contracted Services Administration	103901-3010	<u>\$35,000</u>

BC/CC/NDH

Prepared by: Norman D. Holthouse Ph.D., Executive Director,
Technology/MIS

Approved by: Carol Comeau, Assistant Superintendent, Instruction