

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #306 (1999-2000)

April 24, 2000

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: BUDGET TRANSFER: HIGH SCHOOL COMPLETION PROGRAM

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to process a budget transfer in the amount of \$264,094 to provide the additional funding requirement for the High School Completion Program for this school year.

PERTINENT FACTS:

The UAA Adult Learning Center has provided educational support through the High School Completion Program described in a Memorandum of Agreement with the Anchorage School District for the past two years. A budget transfer is necessary to fund the program and satisfy the conditions of this agreement for this school year.

The initial enrollment projection for the High School Completion Program for FY 1999-2000 was 62 students with a corresponding budget of \$150,500. Based on the schedule that was submitted to the Alaska Department of Education and Early Development for the students enrolled during the count period in October 1999, the number of classes the students were enrolled in and the number of students attending other District facilities, the adjusted average daily membership (ADM) for Foundation funding purposes was 144.64. Subsequently, additional funds of \$264,094 for a total of \$414,594 are needed to support the High School Completion Program per the agreement between the District and the UAA Adult Learning Center.

The funding for the increase in expenditure authorization would come from the Unallocated Charter Schools' account based on the Charter Schools not reaching enrollment projections for FY 1999-2000.

Funds will be added to:

<u>Account Name</u>	<u>Account Number</u>	<u>Amount</u>
High School Completion Contracted Services Instructional	188901-3030	\$264,094

Funds will be subtracted from:

<u>Account Name</u>	<u>Account Number</u>	<u>Amount</u>
Unallocated Charter Schools Unallocated Adjustments	159901-3980	\$264,094

BC/JS/MSL

Prepared by: Marie S. Laule, Budget Director
Approved by: Janet Stokesbary, Chief Financial Officer