

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #265 (1999-2000)

April 24, 2000

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: OPERATING BUDGET TRANSFERS—
MARCH MONTHLY REPORT FY 1999-2000

PERTINENT FACTS:

The attached report of budget transfers for March 2000 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

Attachment B: Schedule of monthly budget transfers processed for the month of March 2000. Abbreviations in titles represent how data is stored in IFAS; continuity in the abbreviations within IFAS is an on-going process.

The budget transfer forms and related information for all of the transfers are available in the Budgeting Department office for review by the School Board and members of the public.

The following is an example of how to use the monthly budget transfer schedule to review individual budget transfers. Refer to Attachment B; page 4, for the IFAS transaction. The following schedule offers a breakdown of the components used in processing a budget transfer.

Added Reference No.	Added To:	Subtracted From:	Added Amount	Subtracted Amount
BU002308	184001 5410	189901 5410	\$1,675	- \$1,675

FUND	1-General Fund	1-General Fund
ORG/COUNTER	840 01-Service High Instruction	899 01-Unallocated High School Resources Instruction

The two-digit number (counter) at the end of the organizational code represents a certain program within the organization. The counters may vary between organizational codes depending on which programs exist in the departments/schools.

OBJECT OF EXPENDITURE	5410- Replacement Equipment	5410- Replacement Equipment
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BC/JS/MSL

Attachments

Prepared by: Marie S. Laule, Budget Director

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