

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #288 (1999-2000)

May 8, 2000

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: GRANT APPLICATION: ALASKA STATE SCHOOL FOR
DEAF AND HARD OF HEARING

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve and authorize the Superintendent to accept the Department of Education and Early Development contract for the instructional support component of the Alaska State School for Deaf and Hard of Hearing (ASSDHH) in the amount of \$323,000.

PERTINENT FACTS:

The budget is for the instructional support component for the Alaska State School for Deaf and Hard of Hearing to include the following positions: supervisor, secretary, counselor, psychologist, interpreter coordinator, and travel for parents of the students to come to Anchorage for IEP meetings.

The operation of the ASSDHH is funded through the Department of Education and Early Development from three separate funding sources. The instructional component of the state school is provided through the foundation formula. The residential component of the program provides housing and board for students requiring such services. This is operated by a local, non-profit agency through a state grant. The final component of instructional support is provided through this grant.

The following is a breakdown of the budget.

Salaries	\$234,870
Benefits	61,018
Services	19,881
Indirect Cost	<u>7,231</u>
Total	<u>\$323,000</u>

BC/CC/RR/DL

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Approved by: Carol Comeau, Assistant Superintendent, Instruction

