

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #343 (1999-2000)

May 22, 2000

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: BUDGET TRANSFER: FAMILY PARTNERSHIP CHARTER
SCHOOL

RECOMMENDATION:

It is the Administration's recommendation that the School Board approve a Budget Transfer up to \$77,000 for extra help - certificated, and added duty - certificated accounts for the Family Partnership Charter School to allow them to meet their payroll obligations for teaching, assessment activities, and other contracted services.

PERTINENT FACTS:

The Line Item Budget Transfer Procedures approved by the School Board in 1990 and revised in 1997, require that all budget transfers over \$30,000 must be approved by the School Board. These procedures, specifically Budget Transfer Type 2.4, require Administrative approval as well as School Board approval.

The Family Partnership Charter School originally budgeted more in their secondary teachers and textbook accounts and now find they need more funds in the extra help - certificated, and added duty - certificated accounts.

Family Partnership Charter School will transfer up to \$77,000 from their secondary teacher and textbook accounts to the extra help and added duty accounts; this will cover the salaries and benefits for various contracted employees.

The Administration supports this budget transfer so that employees can be paid for the work already done.

BC/CC

Prepared/Approved by: Carol Comeau, Assistant Superintendent,
Instruction