

Anchorage School District
 Monthly Budget Transfers
 April 2000

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU002390	4/3/2000	\$64,322	HEALTH SERVICES (167301)
			<p>This budget transfer moved funds from Program Director Classified (1171) to Program Director Certificated (1170). The funds were available because a previous adjustment moved the funds into the wrong object code and this transfer puts the funds into the correct object code.</p>
BU002411	4/13/2000	\$6,765	UNALLOCATED HIGH SCHOOL RESOURCES (189901) BARTLETT HIGH (180009)
			<p>This budget transfer moved funds from Unallocated High School Resources Added Duty (1330) and associated benefits; to Bartlett's Added Duty (1330) and the associated benefits for Graduation Support Services. The funds were available in Unallocated High School Resources for this purpose.</p>
BU002415	4/13/2000	\$9,300	McLAUGHLIN YC (187504)
			<p>This budget transfer moved funds from Added Days Classified (1351) to Added Days Certificated (1350) to provide for proper accounting of Added Days for certificated staff. The funds were available in McLaughlin's budget for this purpose.</p>
BU002416	4/13/2000	\$10,000	SAVE (183507)
			<p>This budget transfer moved funds from Voc Ed Teachers (1390) to Sub Teachers (1371) to accommodate for periods of over enrollment. The funds were available in SAVE's budget to cover this expense.</p>
BU002417	4/13/2000	\$9,500	BARTLETT HIGH SCHOOL (180001)
			<p>This budget transfer moved funds from Contracted Services- Instruction (3030) and Equipment Repair (3050) to Rental Equipment (3210) for excess copying charges made at year end 1998-1999. The funds were available in Bartlett's encumbered budget for this purpose.</p>

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BU002420	4/13/2000	\$15,002	NON-DEPARTMENTAL (109901) URSA MAJOR ELEMENTARY (138603)	<p>This budget transfer moved funds from Non-Departmental Self-Insured Equipment (4880) and Supplies (5880) to Ursa Major Library Supplies (4030) to cover the loss of books damaged when the sprinkler system discharged. The property loss that is less than the property insurance deductible is to be covered under the self-insurance funds in Non-Departmental.</p>
BU002422	4/13/2000	\$272,958	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) VARIOUS MIDDLE SCHOOLS	<p>This budget transfer moved funds from Unallocated Middle School Adjustments account to the individual middle schools to support the Reading Initiative. The funds were available Unallocated Middle School Adjustments account for this purpose.</p>
BU002428	4/14/2000	\$506,000	TECHNOLOGY/MIS(103903) VARIOUS SCHOOLS	<p>This budget transfer moved funds from Technology/MIS Unallocated Adjustments account (3980) to Secondary Teachers (1320), Substitute Teachers (1370), and the associated benefits, for the implementation of the Instructional Technology Plan as approved by the School Board. This transfer added building level technology coordinators to middle schools (4.5 FTE), elementary schools (6.0 FTE), and alternative schools (1.0 FTE). The funds were budgeted in the Technology/MIS Unallocated Adjustments account for this purpose.</p>
BU002429	4/14/2000	\$6,000	TECHNOLOGY/MIS(103901)	<p>This budget transfer moved funds from Office Supplies (4010) to New Equipment (5440) to purchase servers and other miscellaneous equipment needed to support the new rentals system and the new business system. The funds were available in the Office Supply account due to the large donation of computer paper.</p>
BU002457	4/20/2000	\$13,725	TRAINING AND PROFESSIONAL DEVELOPMENT (103702)	<p>This budget transfer moved funds from Added Duty Certificated (1330) to Added Duty Classified (1331) and Added Days Certificated (1350) to better account for the training needed by classified personnel and to balance the budget for the remainder of the fiscal year. The funds were available in the Training and Professional Development budget for this purpose.</p>

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BU002459	4/20/2000	\$5,983	KING CAREER CENTER (180501)	<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to Added Duty Certificated (1330) and the associated benefits, for assembling a greenhouse, tech support to assemble computer equipment, and for hosting the state debate. The funds were available in the King Career Center Budget for these activities.</p>
BU002461	4/20/2000	\$185,000	BUS OPERATIONS (108101)	<p>This budget transfer moved funds for the Driver Pension Trust into object code (2900) instead of object code (2901). Object code (2901) was set-up based on prior year actuals which were improperly coded. There were two object codes for Driver Pension Trust and the accounts were combined.</p>
BU002462	4/20/2000	\$11,794	CURRICULUM AND INSTRUCTIONAL SERVICES (103609)	<p>This budget transfer moved funds from Added Duty Certificated (1330), Extra Help Certificated (1220), Substitute Teachers Classified (1371), and Contracted Services- Instruction (3030) to Added Days Certificated and associated benefits, for teachers to attend the Alaska State Writing Consortium and for in-district administrative support through the end of June. The funds were available in the Curriculum and Instructional Services Budget for the additional Added Duty.</p>
BU002463	4/20/2000	\$6,000	S.A.V.E. (183511)	<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to Textbooks (4020) for supplement reading materials to support the Reading Improvement Program at S.A.V.E. The funds were available in Contracted Services for this purchase.</p>
BU002465	4/20/2000	\$19,710	HEALTH SERVICES (167301)	<p>This budget transfer moved funds from Contracted Services- Administration (3010) and Instruction (3030), to Added Days Certificated (1350), Added Days Classified (1351), Extra Help Classified (1211), and the associated benefits, for inputting VAX health records. The funds were available in the Health Services budget for this purpose.</p>

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BU002466	4/20/2000	\$18,234 TECHNOLOGY/MIS (103901)	<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to Teaching Supplies (4040) and New Equipment (5440) to purchase the hardware and software needed for technology training this summer. Funds were available in Contracted Services for these purchases.</p>
BU002467	4/20/2000	\$214,555 BILINGUAL/MULTICULTURAL EDUCATION (168001)	<p>This budget transfer moved funds from Counselors (1400) to Special Services Teachers (1360) to align the budget with expenditures and the appropriate counter for proper State reporting.</p>
BU2487	4/25/2000	\$6,000 CHUGIAK HIGH (181001)	<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to New Equipment (5440), Teaching Supplies (4040), and Added Days Certificated (1350) and associated benefits, for the Paideia/World Seminar program. The funds were available in Chugiak High's budget for this purpose.</p>
BU002488	4/25/2000	\$27,648 PSYCHOLOGY (165301)	<p>This budget transfer moved funds from a Special Service Teacher position (.5 FTE) to Technical Classified (1191) for two Behavior Strategist Positions as approved by the School Board (ASD Memorandum #285) on April 10, 2000. The funds were available due to unfilled Special Service Teacher positions.</p>
BU002493	4/26/2000	\$153,649 UNALLOCATED ELEMENTARY RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS	<p>This budget transfer reallocated funds from Unallocated Elementary Resources Textbooks (4020) to the individual elementary schools for Health Adoption materials for the FY 2000-2001 school year. The Health Adoption funds were originally put into the Unallocated Elementary Resource account for three years (98-99, 99-00, and 00-01), and this is the final amount to be allocated from these funds.</p>

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BU002507	4/28/2000	\$15,491	GOLDENVIEW MIDDLE SCHOOL (178001)	<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) for new computers. The current computers are out of date and are not capable of handling the new wireless technology. The funds were available in the Goldenview budget for this purchase.</p>
BU002508	4/28/2000	\$6,180	GOLDENVIEW MIDDLE SCHOOL (178001)	<p>This budget transfer moved funds from Textbooks (4020) to New Equipment (5440) for computer equipment to support video production classes. The funds were available in the Textbook account after purchasing textbooks for all subjects under the textbook adoption.</p>
BU002509	4/28/2000	\$592,115	WALDEN POND CHARTER SCHOOL (159001) UNALLOCATED CHARTER SCHOOL RESOURCES (159901)	<p>This budget transfer reallocates funds from various accounts at Walden Pond to Charter School Unallocated Adjustments account for enrollment being less than projections. The funds were available because Walden Pond was originally allocated more funds based on projected enrollment; however, actual enrollment was less and this transfer reduces their overall budget for FY 1999-2000 based on actual enrollment.</p>
BU002510	4/28/2000	\$264,094	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) HIGH SCHOOL COMPLETION (188901)	<p>This budget transfer reallocated funds from Unallocated Charter School Resources- Unallocated Adjustments account (3980) to High School Completion Contracted Services- Instruction (3030). This transfer provides the additional funding required for High School Completion Program per the agreement between the Anchorage School District and the UAA Adult Learning Center. This was approved by the School Board (ASD Memorandum #306) on April 24, 2000. The funding for the increase in expenditure authorization will come from Unallocated Charter Schools' account based upon the Charter Schools not reaching enrollment projections for FY 1999-2000.</p>
BU002512	4/28/2000	\$35,000	TECHNOLOGY/MIS (103901)	<p>This budget transfer moved funds from Contracted Services- Instruction (3010) to New Equipment (5440) for servers to support the newly developed web-based applications, as approved by the School Board (ASD Memorandum #293) on April 24, 2000. The funds were available in Contracted Services to support additional programming support.</p>

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BU002513 4/28/2000 \$9,532 AQUARIAN CHARTER SCHOOL (151001)

This budget transfer moved funds from Clerical (1201), Activity/Field Trips (3130), and New Equipment (5440) to Extra Help Classified (1211), Contracted Services- Instruction (3030), and Expendable Equipment (5400) for Classified Extra Help, the Safe and Drug Free Schools Program, and computer software. The funds were available in the Aquarian budget for this transfer.