

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #375 (1999-2000)

June 26, 2000

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: BUDGET TRANSFER -MC LAUGHLIN HIGH SCHOOL

RECOMMENDATION

It is the Administration's recommendation that the School Board approve a Budget Transfer in the amount of \$121,780 for the Youth in Detention Grant for McLaughlin High School for the 1999-2000 school year.

PERTINENT FACTS:

The Line Item Budget Transfer Procedures approved by the School Board in 1990 and revised in 1997, require School Board approval for budget transfers over \$30,000.

Mc Laughlin High School's Youth in Detention Program accepted an additional grant [ASD Memo #329 (1999-2000)] from the Alaska Department of Education and Early Development in the amount of \$121,780. This additional funding was awarded for the 1999-2000 school year. The funds will be subtracted from the unallocated charter schools accounts.

The additional Youth in Detention Grant funds will be used to update the McLaughlin High School technology and to supplement funding for the MYC Summer School Program. Their recently completed ten year Northwest Evaluation Report recommended an extended Summer program. This grant does not require a cash match from the Anchorage School District, and does not require release time. Personnel items are for contract addenda for the McLaughlin staff.

BC/CC

Prepared/Approved by: Carol Comeau, Assistant Superintendent, Instruction