

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #387 (1999-2000)

June 26, 2000

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: OPERATING BUDGET TRANSFERS—
MAY MONTHLY REPORT FY 1999-2000

PERTINENT FACTS:

The attached report of budget transfers for May 2000 that were processed in the Integrated Financial Accounting System (IFAS) includes the following:

Attachment A: Report of Budget Transfers Over \$5,000—
Report for individual transfers of more than \$5,000, which includes summarized justifications.

Attachment B: Schedule of monthly budget transfers processed for the month of May 2000. Abbreviations in titles represent how data is stored in IFAS; continuity in the abbreviations within IFAS is an on-going process.

The budget transfer forms and related information for all of the transfers are available in the Budgeting Department office for review by the School Board and members of the public.

The following is an example of how to use the monthly budget transfer schedule to review individual budget transfers. Refer to Attachment B; page 1, for the IFAS transaction. The following schedule offers a breakdown of the components used in processing a budget transfer.

Added Reference No.	Added To:	Subtracted From:	Added Amount	Subtracted Amount
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BU002521 112004 4010 112004 5440 \$57 – \$57

FUND 1-General Fund 1-General Fund
ORG/COUNTER 120 04-Birchwood ABC 120 04-Birchwood ABC
Administration Administration

The two-digit number (counter) at the end of the organizational code represents a certain program within the organization. The counters may vary between organizational codes depending on which programs exist in the departments/schools.

OBJECT OF 4010- Office Supplies 5440- New Equipment
EXPENDITURE

BC/JS/MSL

Attachments

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