

Anchorage School District
 Monthly Budget Transfers
 May 2000

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000	
BU002522	5/1/2000	\$20,500 HANSHEW MIDDLE SCHOOL (174001)
		<p>This budget transfer moved funds from Administration Office Supplies (4010) and Library A/V Supplies (4030) to Expendable Equipment (5400) and New Equipment (5440) for equipment and furniture for the classrooms and the library. The funds were available in Hanshew's budget for these purchases.</p>
BU002539	5/4/2000	\$8,311 KASUUN ELEMENTARY SCHOOL (124201)
		<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) for support equipment for the new computer lab. The funds were available in Kasuun's budget to purchase the new equipment.</p>
BU002584	5/16/2000	\$7,241 PUBLICATION SERVICES (104901)
		<p>This budget transfer moved funds from Office Supplies (4010) to Replacement Equipment (5410) for new computers to replace the current computers which no longer accommodate the software and production needs of the print shop. The funds were available in the Publication Services budget for this purchase.</p>
BU002585	5/16/2000	\$929,209 NON-DEPARTMENTAL (109902)
		<p>This budget transfer separated funds budgeted for the Curriculum and Instructional Support Center (CISC) building rental, utilities, taxes, minor maintenance expenditures, and snow removal from the Administration building rental account/counter and place the funds in the CISC building counter for better tracking purposes. The funds were budgeted in the rental account for this purpose and this is just a lateral movement of funds.</p>
BU002586	5/16/2000	\$110,000 MUSIC- DISTRICTWIDE (104302) VARIOUS HIGH SCHOOLS
		<p>This budget transfer moved (0.4 FTE) to each high school for Music Teachers in order to support the Music Initiative Program, as approved by the School Board. The funds were available in the Music Department Unallocated Adjustments account for this purpose.</p>

Anchorage School District
 Monthly Budget Transfers
 May 2000

BU002588	5/16/2000	\$88,000	MUSIC- DISTRICTWIDE (104302)	<p>This budget transfer moves funds for (2.0 FTE) Elementary Music Teachers in order to support the Music Initiative Program at the elementary level, as approved by the School Board. The funds were available in the Music- Districtwide Unallocated Adjustments account for this purpose.</p>
BU002589	5/16/2000	\$12,000	MUSIC- DISTRICTWIDE (104302)	<p>This budget transfer reallocates funds from Music-Districtwide Unallocated Adjustments account (3980) to Teaching Supplies (4040), for supplies to enhance the Music Initiative Program. The funds were available in the Music- Districtwide Unallocated Adjustments account for this purpose.</p>
BU002590	5/16/2000	\$6,565	MUSIC- DISTRICTWIDE (104302)	<p>This budget transfer reallocated funds from Music-Districtwide Unallocated Adjustments account (3980) to Added Duty Certificated (1330) for addenda associated with the Music Initiative Program, which include the Area Band/Orchestra festivals and the Middle School Honor Choir. The funds were available in the Music- Districtwide Unallocated Adjustments account for this purpose.</p>
BU002591	5/16/2000	\$9,493	MUSIC- DISTRICTWIDE (104302)	<p>This budget transfer reallocates funds from Music-Districtwide Unallocated Adjustments account (3980) to Contracted Services-Instruction (3030) for current and future personal service contracts associated with the Music Initiative Program. The funds were available in the Music- Districtwide Unallocated Adjustments account for this purpose.</p>
BU002593	5/16/2000	\$29,000	MAINTENANCE (106301)	<p>This budget transfer moved funds from Bldgs./Grounds Supplies (4250) to Fuel (4100) in order to cover fuel purchases for the Maintenance, Operations, Audio-Visual Services, and the Warehouse. Due to the substantial increase in fuel prices, there was not enough funds budgeted for fuel. The funds were available in the Maintenance budget for these fuel purchases.</p>

Anchorage School District
Monthly Budget Transfers
May 2000

BU002599 5/16/2000 \$40,800 UNALLOCATED MIDDLE SCHOOL RESOURCES (179901)
INDIVIDUAL MIDDLE SCHOOLS

This budget transfer moved funds from Unallocated Middle School Resources Contracted Services- Instruction (3030) to the individual middle schools for swim team practices and meets. The funds were available in the Unallocated Middle School Resources budget for this purpose.

BU002605 5/16/2000 \$70,000 AUDIO-VISUAL SERVICES (105204)
LIBRARY RESOURCES (105105)

This budget transfer moved funds from Audio-Visual Services Unallocated Adjustments account (3980) to Library Resources Contracted Services- Instruction (3030) to cover the cost of the computers needed in the Library Automation Y2K upgrade in 76 different school libraries in the Anchorage School District. The funds were originally budgeted in the Audio-Visual Services Unallocated Adjustments account for this purpose.

BU002606 5/16/2000 \$24,522 BUS OPERATIONS (108101)
PUPIL TRANSPORTATION ADMINISTRATION (108001)

This budget transfer reallocates funds from Bus Operations- Other Professionals Classified (1181) to Pupil Transportation Administration- Clerical (1201) because the Transportation Specialist position was temporarily being filled by a clerical position until the position was filled in late December.

BU002632 5/19/2000 \$30,861 UNALLOCATED MIDDLE SCHOOL RESOURCES (179901)
INDIVIDUAL MIDDLE SCHOOLS

This budget moved funds from Unallocated Middle School Resources Contracted Services- Instruction (3030) to the individual middle schools Added Duty Classified (1331) and associated benefit accounts, for swim coaches. The funds were available in Unallocated Middle School Resources for this purpose.

BU002638 5/19/2000 \$589,000 MAINTENANCE PROJECTS (106401)

This budget transfer moved funds from Contracts (5200) to Contracted Services- Buildings (3080) in the 98-99 Encumbered budget. The Girdwood Roof Budget was originally put into Contracts according to ASD School Board Memorandum #1 (1999-2000) and this transfer aligns the budget with the actual expenditures in the correct object code.

Anchorage School District
 Monthly Budget Transfers
 May 2000

BU002639	5/19/2000	\$1,000,000 MAINTENANCE PROJECTS (106401)	<p>This budget transfer moved funds from the Maintenance Projects general counter to the Russian Jack counter for Demolition in the 98-99 Encumbered Budget. This transfer will make the tracking of expenditures for this project easier.</p>
BU002663	5/24/2000	\$527,000 MAINTENANCE PROJECTS (106401)	<p>This budget transfer moved funds from Maintenance Projects general counter to Electrical Upgrade for Contracted Services- Buildings (3080) counter, at the Secondary Schools, as approved by ASD Memorandum #317 (98-99), in the 98-99 Encumbered Budget. The funds for the electrical upgrade were originally put into Maintenance Projects and this transfer aligns the funds with the actual expenditures.</p>
BU002664	5/24/2000	\$204,000 MAINTENANCE PROJECTS (106401)	<p>This budget transfer moved funds from Maintenance Projects general counter to Bear Valley Water for Contracted Services- Buildings (3080) counter, in the 98-99 Encumbered Budget. The funds for the Bear Valley Water Budget were originally put into Maintenance Projects and this transfer moves the funds to better account for actual expenditures.</p>
BU002682	5/31/2000	\$76,632 FAMILY PARTNERSHIP CHARTER SCHOOL (154001)	<p>This budget transfer moved funds from Secondary Teachers (1320) and Textbooks (4020) to Extra Help Certificated (1220), Added Duty Certificated (1330), and the associated benefits for contracted employees, as approved by ASD Memorandum #343 (1999-2000) on May 22, 2000. The funds were available because the Family Partnership Charter School originally budgeted more funds in their secondary teachers and textbook accounts than were used due to using contracted employees. This transfer paid employees for work that had already been completed.</p>
BU002683	5/31/2000	\$9,176 AQUARIAN CHARTER SCHOOL (151001)	<p>This budget transfer moved funds from Teacher Assistants (1231) and associated benefits, to Membership Fees (3610), Office Supplies (4010), Teaching Supplies (4040) and various benefit accounts with negative balances. The funds were available in the Teacher Assistant account due to changes in budget estimation.</p>

Anchorage School District
Monthly Budget Transfers
May 2000

BU002686 **5/31/2000** **\$30,758** **SERVICE HIGH SCHOOL (184012)**

This budget transfer moved funds from Contracted Services- Instruction (3030) to Teaching Supplies (4040) to purchase teaching supplies associated with the Reading Adoption Program. The funds were available in Contracted Services- Instruction for this purpose.