

Anchorage School District  
 Monthly Budget Transfers  
 June 2000

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU002711	6/6/2000	\$9,160	GIFTED (161201)
		<p>This budget transfer moved funds from a Special Service Teacher position (0.4 FTE) to Added Duty (1330) to pay certificated staff for gifted classes, due to a unfilled teaching position being filled by addenda. The funds were available in the Gifted budget for teaching gifted classes.</p>	
BU002714	6/6/2000	\$17,153	DIMOND HIGH SCHOOL (182012)
		<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to Teaching Supplies (4040) for supplies supporting the Reading Adoption Program. The funds were available in the Contracted Services for this purpose.</p>	
BU002715	6/6/2000	\$6,439	DIMOND HIGH SCHOOL (182012)
		<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to Added Duty (1330) and the associated benefits, to pay the addenda associated with the Reading Adoption Program. The funds were available in the Contracted Services for this purpose.</p>	
BU002716	6/6/2000	\$10,170	UNALLOCATED ELEMENTARY RESOURCES (149901) CREEKSIDE PARK ELEMENTARY SCHOOL (118001)
		<p>This budget transfer reallocated funds from Unallocated Elementary Resources- Teaching Supplies (4040) to Creekside Park Elementary Added Duty (1330), Substitute Teacher Classified (1371), and the associated benefits, for the moving and reopening of the school this past Fall and Spring after renovations were completed. The funds were available in Unallocated Elementary Resources for this purpose.</p>	
BU002717	6/6/2000	\$11,000	BARTLETT HIGH SCHOOL (180012)
		<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to Teaching Supplies (4040) for supplies supporting the Reading Adoption Program. The funds were available in the Contracted Services for this purpose.</p>	

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BU002718	6/6/2000	\$18,715	SERVICE HIGH SCHOOL (184003)	<p>This budget transfer moved funds from Library A/V Supplies (4030) and Office Supplies (4010) to Expendable Equipment (5400) and New Equipment (5440) for new classes and the main office. The funds were available in the Service budget for these purchases.</p>
BU002720	6/6/2000	\$25,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MIDDLE SCHOOL EDUCATION (103205)	<p>This budget transfer reallocated funds from Unallocated Middle School Resources- Unallocated Adjustments (3980) to Middle School Education Contracted Services- Instruction (3030) for the "Second Chance Reading Program" for secondary teachers. The funds were available in Unallocated Middle School Resources for this purpose.</p>
BU002722	6/6/2000	\$349,751	RESOURCE TUTORIAL PROGRAM (146001) UNALLOCATED ELEMENTARY RESOURCES (149901) SUMMER SCHOOL ELEMENTARY (148901)	<p>This budget transfer moves funds from the Resource Tutorial Program and Unallocated Elementary Resources to Summer School Elementary for the Remedial Reading and Math Programs. The funds were available in the Resource Tutorial Program and Unallocated Elementary Resources for this purpose.</p>
BU002750	6/9/2000	\$5,937	GRUENING MIDDLE SCHOOL (173001)	<p>This budget transfer moved funds from Office Supplies (4010) and Teaching Supplies (4040) to New Equipment (5440) for computer related equipment. The funds were available in the Gruening budget for this purchase.</p>
BU002751	6/12/2000	\$10,396	GRUENING MIDDLE SCHOOL (173001)	<p>This budget transfer moved funds from Added Duty Classified (1331) and associated benefits to Added Duty Certificated (1330) and Added Days Certificated (1350) and associated benefits to better account for expenditures related to addenda for certificated personnel. The funds were available in the Gruening budget for these expenditures.</p>

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BU002752	6/12/2000	\$36,545	DEAF (160301) SPEECH / LANGUAGE (163801)	<p>This budget transfer moved funds from a Special Service Teacher position (0.7 FTE) to Added Days Certificated (1350) and Certificated Retirement (2700) for regular staff who were covering for a vacant Audiologist position. The funds were available in the Deaf budget to pay for this service.</p>
BU002753	6/12/2000	\$5,648	DEAF (160301)	<p>The budget transfer moved funds a Special Service Teacher position (0.1 FTE) to Extra Help Certificated (1220), to pay certificated personnel to cover a vacant speech teacher position. The funds were available in the Deaf budget due to an unfilled teacher position.</p>
BU002756	6/12/2000	\$25,626	SPECIAL EDUCATION- MIDDLE SCHOOL (165802)	<p>This budget transfer moved funds from a Special Service Teacher position (0.5 FTE) to Added Days Certificated (1350), to compensate teachers for planning and development of training modules addressing reading in special education. The funds were available due to the inability to fill a vacant Special Service Teacher position with a qualified candidate.</p>
BU002757	6/12/2000	\$5,385	CURRICULUM & INSTRUCTIONAL SERVICES (103605)	<p>This budget transfer moves funds in the World Language Department from Substitute Teachers Classified (1371), associated benefits to Added Duty Certificated (1330), and associated benefits, to pay for addenda for teacher's curriculum review. The funds were available in Substitute Teachers Classified because the review was held at the end of the school year to avoid using substitutes.</p>
BU002758	6/12/2000	\$5,967	WHALEY SCHOOL (162501)	<p>This budget transfer moved funds from a Special Service Teacher position (0.1 FTE) to Added Days Certificated (1350), to pay for addenda. Due to a severe shortage of Special Education Teachers, the current teachers were required to work additional days to cover the vacant positions.</p>

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BU002759	6/12/2000	\$5,967	WHALEY SCHOOL (162501)	<p>This budget transfer moved funds from a Special Service Teacher position (0.2 FTE) to Added Duty Certificated (1330), to pay for addenda. Due to a severe shortage of Special Education Teachers, the current teachers were required to do additional projects to cover the vacant positions. The funds were available in the Whaley School budget to pay for Special Education Teachers.</p>
BU002760	6/12/2000	\$54,662	WHALEY SCHOOL (162501)	<p>This budget transfer moved funds from a Special Service Teacher position (1.1 FTE) to Substitute Teachers Classified (1371) and associated benefits, to cover unfilled Special Service Teacher positions. The funds were available in the Whaley budget for instruction.</p>
BU002765	6/13/2000	\$10,080	SUPERINTENDENT (100201)	<p>This budget transfer moved funds from Insurance- Other (2250), Medicare (2610), Social Security (2600), and Contracted Services- Instruction (3030) to Superintendent (1100) and Certificated Retirement (2700), to properly account for all expenditures to the Superintendent (1100) account per agreed contract between the School Board and the Superintendent. The funds were available in the Insurance- Other and benefits account per the Superintendent's approved contract with the School Board.</p>
BU002770	6/13/2000	\$25,626	SPECIAL EDUCATION- HIGH SCHOOL (166502)	<p>This budget transfer moved funds from a Special Service Teachers position (0.5 FTE) and associated benefits to Added Duty Certificated (1330) and associated benefits for planning and development of training modules by special education teachers and consultants. The funds were available due to unfilled Special Service teacher positions.</p>
BU002778	6/14/2000	\$6,967	McLAUGHLIN YOUTH CENTER (187501)	<p>This budget transfer moved funds in the Encumbered Budget, from Contracted Services Instruction (3030) to Textbooks (4020) and Teaching Supplies (4040) for costs incurred to complete Northwest Accreditation for prior year. The funds were available in the McLaughlin budget for this purpose.</p>

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BU002782	6/14/2000	\$6,967	McLAUGHLIN YOUTH CENTER (187501)	<p>This budget transfer moved funds from Textbooks (4020) and Teaching Supplies (4040) to Substitute Teachers Classified (1371) for costs incurred to complete Northwest Accreditation originally budgeted for the prior year. The funds were available in the McLaughlin budget for this purpose.</p>
BU002783	6/14/2000	\$23,000	HUMAN RESOURCES (101601)	<p>This budget transfer moved funds from Program Directors Classified (1171) and the associated benefits to Extra Help Classified (1211) for additional sub clerical help while several employees were out on extended medical and worker's compensation leave. The funds were available due to a vacant program director position.</p>
BU002786	6/14/2000	\$16,318	PUBLICATIONS SERVICES (104901) PUBLIC RELATIONS (105001)	<p>This budget transfer moved funds from Publication Services- Office Supplies (4010) to Public Relations- Replacement Equipment (5410) to replace the existing camera that no longer meets the District's needs. The funds were available in the Public Relations budget for this purchase.</p>
BU002800	6/16/2000	\$8,954	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)	<p>This budget transfer moved funds from Certificated Retirement (2700) to Added Duty Certificated (1330) and the associated benefits to cover the cost of teacher time. The funds were available in Certificated Retirement due to less funds needed than anticipated in this account.</p>
BU002828 (103702)	6/20/2000	\$7,294	TRAINING AND PROFESSIONAL DEVELOPMENT	<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) for furniture and equipment in the CISC computer lab. The funds were transferred from Teaching Supplies because all other accounts had insufficient funds to cover this expenditure.</p>

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BU002833	6/22/2000	\$7,000	DIMOND HIGH SCHOOL (182011)	<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to Added Duty Certificated (1330) and associated benefits, for technical training and services for certificated staff. The funds were originally budgeted in Contracted Services for this purpose and this transfer moves the funds into the individual accounts.</p>
BU002834	6/22/2000	\$9,694	NORTHWOOD ELEMENTARY SCHOOL (130001)	<p>This budget transfer moved funds from Teaching Supplies (4040), Textbooks (4020) and Library A/V Supplies (4030) to New Equipment (5440) to cover negative balances. The funds were available in the supply accounts to cover this transfer.</p>
BU002835	6/22/2000	\$5,256	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CLARK MIDDLE SCHOOL (171009)	<p>This budget transfer reallocated funds from Unallocated Middle School Resources- Unallocated Adjustments (3980) account to Clark Middle School- Added Duty Certificated (1330) and the associated benefits, to support the Second Chance Reading Program. The funds were available in the Unallocated Adjustments account for this purpose.</p>
BU002845	6/23/2000	\$8,909	BARTLETT HIGH SCHOOL (180001)	<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) to cover negative balances. The funds were available in the Teaching Supplies account to cover this transfer.</p>
BU002848	6/23/2000	\$15,661	UNALLOCATED ELEMENTARY RESOURCES (149901) ELEMENTARY EDUCATION (103103)	<p>This budget transfer reallocated funds from Unallocated Elementary Resources- Unallocated Adjustments (3980) to Elementary Education- Teaching Supplies (4040) for supplies supporting the Reading Initiative Program at the elementary level. The funds were available in the Unallocated Adjustments account for this purpose.</p>

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BU002852	6/23/2000	\$18,340	BARTLETT HIGH SCHOOL (180001)
<p>This budget transfer moved funds from Added Duty Classified (1331), Added Days Classified (1351) and the associated benefits to Added Duty Certificated (1330), Added Days Certificated (1350) and associated benefits, to better account for addenda for the certificated personnel.</p>			
BU002881	6/29/2000	\$9,819	SERVICE HIGH SCHOOL (184001)
<p>This budget transfer moved funds from Teaching Supplies (4040) to New Equipment (5440) for furniture and equipment needed to facilitate the computer system granted to Service High by SONY. The funds were available in the Teaching Supplies after all the teaching supply needs had been met.</p>			
BU002884 (159901)	6/29/2000	\$121,780	UNALLOCATED CHARTER SCHOOL RESOURCES  McLAUGHLIN YOUTH CENTER (187501)
<p>This budget transfer reallocated funds from Unallocated Charter School Resources- Unallocated Adjustments (3980) account to various McLaughlin Youth Center accounts. The funds were available because additional funding was awarded to the Youth in Detention Grant for McLaughlin Youth Center Program for the 1999-2000 school year.</p>			
BU002889	6/30/2000	\$7,624	HIGH SCHOOL EDUCATION (103002)
<p>This budget transfer moved funds from Contracted Services- Instruction (3030) to Added Duty Certificated (1330) and associated benefits, to fund Violence Prevention Task Force activities at the high school level. The funds were budgeted in Contracted Services for this purpose.</p>			
BU002890 (103701)	6/30/2000	\$9,122	TRAINING AND PROFESSIONAL DEVELOPMENT
<p>This budget transfer moved funds from Contracted Services- Instructional (3030) to Added Days Certificated (1350), Added Duty Classified (1331) and associated benefits to pay addenda expenses incurred as part of the APTE Partnership Grant with UAA. The funds were available in Contracted Services for this purpose.</p>			

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BU002891	6/30/2000	\$25,861	McLAUGHLIN YOUTH CENTER (187501)
			<p>This budget transfer moved funds from Instruction to Special Education for Teacher Assistant's (1231) to better account for expenditures. The funds were available in the McLaughlin Youth Center budget for this purpose.</p>
BU002892 (159901)	6/30/2000	\$691,000	UNALLOCATED CHARTER SCHOOL RESOURCES  FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer reallocated funds from Unallocated Charter School Resources- Unallocated Resources (3980) to various Family Partnership Charter School accounts, per ASD School Board Memorandum #344, (FY 1999-2000), June 26, 2000. The funds were available due to a reversal of a prior Alaska Department of Education and Early Development (DEED) decision regarding their program designation for Family Partnership Charter School.</p>
BU002893	6/30/2000	\$64,913	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer moved funds from Replacement Equipment (5410) to New Equipment (5440) to cover negative balances. The funds were available because Replacement Equipment was over funded.</p>
BU002894	6/30/2000	\$14,443	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer moved funds from Certificated Retirement (2700) to Legal Fees (3100) to cover final legal expenses of a successful appeal of DOE reclassification of Family Partnership Charter School as a correspondence school. The funds were available because Certificated Retirement was over funded.</p>
BU002895	6/30/2000	\$15,862	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer moved funds from Operations and Maintenance to Instruction for the Telephone (3530) account to cover the telephone expense for instructional internet charges. The funds were available in the telephone account for this purpose.</p>
BU002896	6/30/2000	\$7,933	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer moved funds from Group Medical (2200) to ASD Contracted Services (3040) to cover the cost of Anchorage School District courses taken by Family Partnership Charter School students. The funds were available because Group Medical was over funded.</p>

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BU002897	6/30/2000	\$45,739	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer moved funds from Expendable Equipment (5400) to Elementary Teachers (1310) and Extra Help Certificated (1220) to cover higher than projected teacher costs. The funds were available because the Expendable Equipment account was over funded.</p>
BU002898	6/30/2000	\$6,570	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer moved funds from Secondary Teachers (1320) to Extra Help Classified (1211) and associated benefits, to cover accounts with negative balances. The funds were available because the Secondary Teachers account was over funded.</p>
BU002899	6/30/2000	\$10,278	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer moved funds from Textbooks (4020) to Rental Equipment (3210) to cover the expense of renting musical equipment. The funds were available because the Textbook account was over funded.</p>
BU002902	6/30/2000	\$275,017	FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer moved funds from Textbooks (4020) and Teaching Supplies (4040) to Contracted Services- Instruction (3030) and Added Duty Certificated (1330) for negative balances associated with contracted services, as directed by parents as a part of each student(s) program of study and budget. The funds were available in Textbooks and Teaching Supplies to cover this transfer.</p>
BU002907	6/30/2000	\$205,200	TECHNOLOGY/MIS (103903)
			<p>This budget transfer moved funds from Secondary Teachers (1320) to Elementary Teachers (1310) to account for actual expenditures. The funds were originally transferred to the Secondary Teacher account instead of the Elementary Teacher account.</p>

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BU002908      6/30/2000      \$124,000 UNALLOCATED CHARTER SCHOOL RESOURCES (159901)  
 MAINTENANCE (106301)

This budget transfer reallocated funds from Unallocated Charter School Resources- Unallocated Adjustments (3980) to Maintenance- Replacement Equipment (5410) to purchase five vehicles for the Maintenance Department for the East and Huffman Satellites budgeted in the FY2000-2001 budget. Due to budget reductions, this equipment will be purchased using FY1999-2000 funds as approved by ASD School Board Memorandum #370, (FY1999-2000), June 5, 2000. The funds were available in the Unallocated Charter Schools for FY1999-2000 due to under enrollment.

BU002911      6/30/2000      \$12,525 NON-DEPARTMENTAL (109901)  
 MAINTENANCE (106301)

This budget transfer moved funds from Non-Departmental- Self-Insured Equipment (5880) to Maintenance- Replacement Equipment (5410) to replace a wrecked maintenance vehicle. The District will not be able to collect damages in a timely manner from the uninsured motorist who caused the accident dated 12/15/99 totaling the 1995 Ford Bronco. The funds were available in the Self-Insured Equipment for this purpose.

BU002913      6/30/2000      \$17,889 UNALLOCATED ELEMENTARY RESOURCES (149901)  
 VARIOUS ELEMENTARY SCHOOLS

This budget transfer reallocated funds from Unallocated Elementary Resources- Unallocated Adjustments (3980) account to Substitute Teachers Classified (1371) and associated benefits at the individual elementary schools to pay for training K-3 teachers for the Reading Initiative Program. The funds were available in Unallocated Elementary Resources for this purpose.

BU002933      6/30/2000      \$13,000 UNALLOCATED MIDDLE SCHOOL RESOURCES (179901)  
 MIDDLE SCHOOL EDUCATION (103202)

This budget transfer moved funds from Unallocated Middle School Resources- Unallocated Adjustments (3980) account to Middle School Education- Teaching Supplies (4040) for curriculum support materials. The funds were available in Unallocated Middle School Resources for this purpose.

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BU002934      6/30/2000      \$7,590      UNALLOCATED MIDDLE SCHOOL RESOURCES (179901)  
 MIDDLE SCHOOL EDUCATION (103202)

This budget transfer moved funds from Unallocated Middle School Resources- Unallocated Adjustments (3980) account to Middle School Education- Textbooks (4020) for reading textbooks for middle schools. The funds were available in Unallocated Middle School Resources for this purpose.

BU002940      6/30/2000      \$11,275      UNALLOCATED HIGH SCHOOL RESOURCES (189901)  
 CHUGIAK HIGH SCHOOL (181009)  
 EAST HIGH SCHOOL (183009)

This budget transfer reallocates funds from Unallocated High School Resources to Chugiak and East High Schools for Added Duty Certificated (1330) and associated benefits, to pay addenda for Graduation Support Services. The funds were available in Unallocated High School Resources for this purpose.

BU002943      6/30/2000      \$7,279      MT. VIEW ELEMENTARY (126001)

This budget transfer moved funds in the Encumbered budget from Teaching Supplies (4040) and Library A/V Supplies (4030) to Expendable Equipment (5400) and New Equipment (5440) for gym mats, network printers, and a new laminator. The funds were available in the Teaching Supply account for these purchases.

BU002945      6/30/2000      \$11,161      UNALLOCATED CHARTER SCHOOL RESOURCES  
 (159901)  
 PUBLICATION SERVICES (104901)

This budget transfer reallocated funds from Unallocated Charter School Resources- Unallocated Adjustments (3980) account to Publication Services- Replacement Equipment (5410) and New Equipment (5440) for a computer and a postage meter budgeted in the FY2000-2001 budget. The funds are available in Unallocated Charter School Resource due to under enrollment in Charter Schools for FY1999-2000.

BU002950      6/30/2000      \$10,479      TECHNOLOGY / MIS (103901)

This budget transfer moved funds from Other Professionals (1181) to Maintenance (1801) to cover the negative balance that was created due to the settlement of a grievance and additional over expenditure of account. The funds were available in the Other Professional account due to a long standing vacancy.

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BU002975	6/30/2000	\$7,095	AUDIO-VISUAL SERVICES (105201)	<p>This budget transfer moved funds from Repair Parts (4130) to Extra Help Classified (1211) and the associated benefits, to cover the cost to conduct inventory of Drug/Alcohol kits. The funds were available in Repair Parts to cover this transfer.</p>
BU002978	6/30/2000	\$6,249	ELEMENTARY EDUCATION (103102)	<p>This budget transfer moved funds from Substitute Teachers Classified (1371) to Extra Help Certificated (1220) for evaluating the Slingerland testing. The funds were available in the Elementary Education budget for this purpose.</p>
BU002988	6/30/2000	\$12,900	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) CLARK MIDDLE SCHOOL (171009)	<p>This budget transfer reallocated funds from Unallocated Middle School Resources- Unallocated Adjustments (3980) account to Clark Middle School- Textbooks (4020) to support the Reading Program. The funds were available in Unallocated Middle School Resources for this purpose.</p>
BU002989	6/30/2000	\$6,410	OPERATIONS (106101)	<p>This budget transfer moved funds from Contracted Services- Buildings (3080) and Mileage-In-District (3430) to Office Supplies (4010), Rental Equipment (3210), and Telephone (3530) to cover negative balances. The funds were available in the Operations budget to cover the over expenditures.</p>
BU002990	6/30/2000	\$15,305	NON-DEPARTMENTAL (109901) SCHOOL BOARD (100101)	<p>This budget transfer moved funds from Non-Departmental to the School Board for Contracted Services- Administration (3010) to cover the annual financial audit charges that were more than originally budgeted. The funds were available in the Non-Departmental - Contracted Services due to fixed asset inventory contract coming in lower than anticipated.</p>

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BU002998	6/30/2000	\$45,194	ELEMENTARY EDUCATION (103101)	<p>This budget transfer moved funds from Extra Help Certificated (1220) and Classified Retirement (2800) to Elementary Teachers (1310) and Certificated Retirement for the Slingerland Coordinator who was a certificated teacher. The funds were available in the Elementary Education budget for this purpose.</p>
BU003001	6/30/2000	\$9,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) MEARS MIDDLE SCHOOL (175001).	<p>This budget transfer moved funds from Unallocated Middle School Resources- Unallocated Adjustment (3980) account to Mears Middle School- Textbooks (4020) to support the Reading Program. The funds were available in Unallocated Middle School Resources for this purpose.</p>
BU003032	6/30/2000	\$269,000	VARIOUS ACCOUNTS WAREHOUSE (106502)	<p>This budget transfer moved funds from various accounts to Maintenance Extra Help (1841) and associated benefits, to cover over expenditures as approved by ASD School Board Memorandum #6, (2000-2001). The funds were available due to vacancies and delayed hires throughout FY 1999-2000.</p>
BU003035	6/30/2000	\$8,000	NON DEPARTMENTAL (109901) COMMUNITY EDUCATION (106801)	<p>This budget transfer moves funds from Non-Departmental Pending Negotiations Certificated (1000) to Community Education- Added Duty Classified (1331) to pay addenda for Community School Coordinators to close up their offices due to budget reductions closing eight Community Schools. The funds were available in this account for this purpose.</p>
BU003050	6/30/2000	\$5,092	NON DEPARTMENTAL (109901) COMMUNITY EDUCATION (106801)	<p>This budget transfer moves funds from Non-Departmental New Equipment (5440) to Community Education- New Equipment (5440), to replace two outdated computers. The funds were available in Non-Departmental New Equipment for this purpose.</p>

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BU003052	6/30/2000	\$88,454 SUMMER SCHOOL (1848)	<p>This budget transfer moved funds from Added Days Certificated (1350) to various salary, benefit and supply accounts, in order to put funds in the actual expenditure accounts. The funds were available in the Summer School budget for this purpose.</p>
BU003054	6/30/2000	\$10,962 WALDEN POND (159005)	<p>This budget transfer moved funds in the Encumbered budget from various rental and supply accounts to Rental- Land &amp; Buildings (3200), so that expenditures in the Revised budget could be reclassified in order to cover over expended salary and benefit accounts. The funds were encumbered for this purpose.</p>
BU003055	6/30/2000	-\$3,000,000 VARIOUS ACCOUNTS	<p>This budget transfer reduces the General Fund by \$3,000,000 as stated in ASD School Board Memorandum #304, (FY 1999-2000), to keep within the upper limit spending authority, as set by the Anchorage Assembly. The grants received by the Local/State/Federal Projects Funds were very favorable, therefore needing an upper limit spending authorization of \$2.5 Million. The Food Service Fund had a favorable year in elementary school sales requiring more expenditures to accommodate the additional meals.</p>
BU003056 (159901)	6/30/2000	\$71,236 WALDEN POND (159001) UNALLOCATED CHARTER SCHOOL RERSOURCES	<p>This budget transfer moved funds from various Walden Pond accounts to Unallocated Charter Schools Resources- Unallocated Adjustments (3980) account to reduce Walden Pond's overall budget, due to lower than expected enrollment. This transfer aligns Walden Pond's budget with the approved funding amount.</p>
BU003059	6/30/2000	\$6,600 SCHOOL BOARD (100101)	<p>This budget transfer moved funds for Travel-Out-Of-District (3600) from School Board to School Board Legislative Lobby and School Board Other Legislative Lobby to cover deficits caused by more extensive lobbying effort this year. The funds were available in School Board due to less participation at conferences by School Board Members.</p>

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**BU003064**      **6/30/2000**      **\$169,528**    **UNALLOCATED MIDDLE SCHOOL RESOURCES (179902)**  
**VARIOUS MIDDLE SCHOOLS**

This budget transfer moved funds for Counselors (1400) and the associated benefits, from Unallocated Middle School Resources to the Individual Middle Schools. The funds were available in Unallocated Middle School Resources for this purpose.

**BU003065**      **6/30/2000**      **\$12,968**    **MUSIC-DISTRICTWIDE (104301)**

This budget transfer moved funds for Teacher Assistants (1231) and associated benefits, from Administration to Instruction to better account for expenditures. This transfer is a lateral movement of funds.

**BU003068**      **6/30/2000**      **\$10,993**    **WEST HIGH SCHOOL (185012)**

This budget transfer moved funds for New Equipment (5440) from Contracted Services-Instruction to better account for expenditures. The funds were available in Contracted Services for this transfer.