

Anchorage School District
 Monthly Budget Transfers
 September 2000

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU003078	9/8/2000	\$5,092	NON-DEPARTMENTAL (109901) COMMUNITY EDUCATION (106801)
			<p>This budget transfer moved funds from Non-Departmental - New Equipment (5440) to Community Education - Replacement Equipment (5410) to replace computers that were outdated and could not perform functions within the demands of the department. The funds were available in the Non-Departmental for this purpose.</p>
BU003081	9/18/2000	\$11,526	VILLAGE CHARTER SCHOOL (158501)
			<p>This budget transfer moved funds from Elementary Teacher - Instruction (1310) to Teacher Assistant - Instruction (1231) and the associated benefits, to increase from 1.5 FTE in Teacher Assistants to 2.0 FTE. This is because they are using less teacher time due to part-time teacher contracts. The funds were available in the Elementary Teacher - Instruction for this purpose.</p>
BU003082	9/18/2000	\$608,466	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
			<p>This budget transfer reallocated funds for Textbooks (4020) from Unallocated High School Resources to the individual High Schools. The funds were available in the Unallocated High School Resources for this purpose.</p>
BU003087	9/18/2000	\$47,548	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
			<p>This budget transfer reallocated funds for Textbooks (4020) from Unallocated High School Resources to the individual High Schools. The funds were available in the Unallocated High School Resources for this purpose.</p>
BU003083	9/18/2000	\$15,500	NON-DEPARTMENTAL (1099)
			<p>This budget transfer moved funds from Liability Insurance (6070) to Property Insurance (6050) to cover the premium for the property insurance that received a larger than anticipated increase due to poor loss experience during FY 1998-1999. The funds were available in Liability Insurance for this purpose.</p>

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BU003096 9/20/2000 \$6,440 UNALLOCATED ELEMENTARY RESOURCES (149901)
 ELEMENTARY EDUCATION (103103)

This budget transfer moved funds from Unallocated Elementary Resources - Teaching Supplies (4040) to Elementary Education - Teaching Supplies (4040) to pay for books for Districtwide training in the Reading Initiative. The funds were available in the Unallocated Elementary Resource for this purpose.

BU003098 9/22/2000 \$10,421 GIFTED (161201)

This budget transfer moved funds from Special Services Teacher (1360) and the associated benefits to Certificated Extra Help (1220) and the associated benefits. This is to pay a Non-District employee to teach a gifted IGNITE class one day a week at Girdwood Elementary. The funds were available in the Special Service Teachers for this purpose.

BU003101 9/25/2000 \$10,260 MAINTENANCE (106301)

This budget transfer moved funds from Maintenance (1801) and the associated benefits to Maintenance - Extra Help (1841) for funding needed to hire a temporary employee for approximately three months to fill in for a permanent employee that is on leave without pay worker's compensation status. The funds were available in the Maintenance - Salaries for this purpose.

BU003102 9/25/2000 \$5,725 FAMILY PARTNERSHIP (1540)

This budget transfer moved funds from Contracted Services - Instruction (3030) to Added Days Certificated (1350) and the associated benefits to cover personnel expenses for July 2000. The funds were available in the Contracted Services - Instruction for this purpose.

BU003103 9/25/2000 \$11,842 MUSIC - DISTRICTWIDE (1043)

This budget transfer moved funds from Teacher Assistants (1231) using 104301 to Teacher Assistants (1231) using 104302 for proper accounting of instructional expenditures and related payroll taxes. The funds were available in the Teacher Assistants under 104301 for this purpose.

