

Anchorage School District  
 Monthly Budget Transfers  
 October 2000

| REFERENCE | REPORT OF BUDGET TRANSFERS OVER \$5,000 |                      |  |
|-----------|---|----------------------|--|
| BU003128  | 10/02/2000                              | \$28,193             | KING CAREER CENTER (180506)<br>STELLER HIGH SCHOOL (184506)  |
|           |   |                      | <p>This budget transfer moved funds from King Career Center Added Duty – Classified (1331) and the associated benefits to Steller High School Added Duty – Classified (1331) and the associated benefits because the funds were inadvertently budgeted in King Career Center. The funds were available in King Career Center Added Duty – Classified for this purpose.</p>                             |
| BU003130  | 10/02/2000                              | \$10,000             | WALDEN POND (159004)   |
|           |   |                      | <p>This budget transfer moved funds from Library Supplies (4030) to Contracted Services – Administration (3010) to pay for public relations to increase the school size. This was approved by the Academic Policy Committee. The funds were available in Library Supplies for this purpose.</p>  |
| BU003140  | 10/04/2000                              | \$9,216              | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>MEARS MIDDLE SCHOOL (175009)  |
|           |   |                      | <p>This budget transfer moved funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Mears Middle School Added Days – Certificated (1350) and the associated benefits to support the Second Chance Reading Program. The funds were available in Unallocated Middle School Resources for this purpose.</p>  |
| BU003141  | 10/04/2000                              | \$70,339<br>(149901) | UNALLOCATED ELEMENTARY RESOURCES<br><br>ELEMENTARY EDUCATION (103103)  |
|           |   |                      | <p>This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to Elementary Education Reading Adoption Added Duty – Certificated (1330), Added Days – Certificated (1350), and the associated benefits to set up the Reading Initiative Budget for FY 2000-2001. The funds were available in Unallocated Elementary Resources for this purpose.</p> |

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| BU003142 | 10/04/2000 | \$52,948<br>(149901) | UNALLOCATED ELEMENTARY RESOURCES<br><br>INDIVIDUAL ELEMENTARY SCHOOLS |
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This budget transfer reallocated funds from Unallocated Elementary Resources – Substitute Teacher (1371) and the associated benefits to Substitute Teachers (1371) and the associated benefits to the individual elementary schools. This was to cover substitute fees for eight days for opening and closing the library. The funds were available in Unallocated Elementary Resources for this purpose.

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| BU003147 | 10/09/2000 | \$12,287 | AQUARIAN CHARTER SCHOOL (151001) |
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This budget transfer moved funds from Travel Out of District (3600) to Registration/Membership Fees (3610) and Teaching Supplies (4040) to Textbooks (4020) to insure proper coding for the actual expenditures. The Liability Insurance (6070) was transferred from counter 01 to counter 05 to resolve incorrect charges against the wrong counter. The funds were available in Travel Out of District, Teaching Supplies, and Liability Insurance for this purpose.

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| BU003151 | 10/09/2000 | \$58,740<br>(103619) | CURRICULUM & INSTRUCTIONAL SERVICES<br><br>MAINTENANCE PROJECTS (106408) |
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This budget transfer moved funds from Curriculum & Instructional Services - Teaching Supplies (4040), Expendable Equipment (5400), and New Equipment (5440) to Maintenance Projects – Contracts (5200) to install previously purchased equipment. This was approved by ASD Board Memorandum #57. The funds were available in Curriculum & Instructional Services under Teaching Supplies, Expendable Equipment, and New Equipment.

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| BU003152 | 10/09/2000 | \$99,636 | SPECIAL EDUCATION – HIGH SCHOOL (166502)<br>SPECIAL EDUCATION – MIDDLE SCHOOL (165802) |
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This budget transfer moved funds from Special Education High School – Special Service Teacher (1360) and the associated benefits to Special Education Middle School – Special Service Teacher (1360) and the associated benefits. This was due to the impact of Special Education enrollment numbers in the Middle Schools. The funds were available in the Special Education – High School for this purpose.

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| BU003159 | 10/10/2000 | \$74,429  | PSYCHOLOGY (165301)                     | <p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Added Days – Certificated (1350) and the associated benefits to pay fill-in staff on addenda. The funds were available in the Special Service Teachers due to unfilled positions.</p>                      |
| BU003160 | 10/10/2000 | \$55,276  | PSYCHOLOGY (165301)                     | <p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits to pay fill-in staff on Special Activity Agreements. The funds were available in the Special Service Teachers due to unfilled positions.</p>  |
| BU003161 | 10/10/2000 | \$19,166  | BLIND/VISUALLY IMPAIRED (160401)        | <p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits to pay fill-in staff on Special Activity Agreements. The funds were available in Special Service Teachers due to unfilled positions.</p>      |
| BU003162 | 10/10/2000 | \$24,314  | SPEECH/LANGUAGE (163801)                | <p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Added Days – Certificated (1350) to pay fill-in staff on addenda. The funds were available in Special Service Teachers due to unfilled positions.</p>  |
| BU003164 | 10/10/2000 | \$7,731   | SPECIAL EDUCATION - ELEMENTARY (166002) | <p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits to pay for sub coverage in the intensive needs classroom. The funds were available in Special Service Teachers due to unfilled positions.</p> |
| BU003165 | 10/10/2000 | \$129,466 | SPEECH/ LANGUAGE (163801)               | <p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits to pay fill-in staff on Special Activity Agreements. The funds were available in Special Service Teachers due to unfilled positions.</p>      |

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| BU003166  | 10/10/2000 | \$114,929            | OT/PT PROGRAM (165501)  |
|           |            |                      | <p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help – Certificated (1220) and the associated benefits to pay fill-in staff on Special Activity Agreements. The funds were available in Special Service Teachers due to unfilled positions.</p>   |
| BU0031671 | 10/10/2000 | \$27,314<br>(189901) | UNALLOCATED HIGH SCHOOL RESOURCES<br><br>INDIVIDUAL HIGH SCHOOLS  |
|           |            |                      | <p>This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to individual high school's Added Days – Certificated (1350) and the associated benefits to pay addenda for counselors who called parents with the results of the High School Graduation Qualifying Exam. The funds were available in Unallocated High School Resources – Unallocated Adjustments for this purpose.</p> |
| BU003171  | 10/16/2000 | \$30,320             | FAMILY PARTNERSHIP (154001)   |
|           |            |                      | <p>This budget transfer moved funds from Contracted Services – Instruction (3030) to Clerical (1201) and the associated benefits due to increasing two part-time clerical positions to full time. The funds were available in Contracted Services – Instruction for this purpose.</p>   |
| BU003172  | 10/16/2000 | \$53,123             | PSYCHOLOGY (165301)   |
|           |            |                      | <p>This budget transfer moved funds from Special Service Teachers (1360) and the associated benefits to Extra Help – Classified (1211) and the associated benefits to pay two additional interns. The funds were available in Special Service Teachers due to unfilled positions.</p>   |
| BU003175  | 10/17/2000 | \$16,082             | VILLAGE CHARTER SCHOOL (158501)   |
|           |            |                      | <p>This budget transfer moved funds from Elementary Teachers (1310) and the associated benefits to Extra Help – Certificated (1220), Extra Help – Classified (1211), Substitutes (1370), and the associated benefits due to position vacancies. The funds were available in Elementary Teachers due to vacancies.</p>   |

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| BU003178 | 10/23/2000 | \$55,000 | UNALLOCATED MIDDLE SCHOOL RESOURCES<br>(179901)<br>CENTRAL MIDDLE SCHOOL (170008) |
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This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Central Middle School – Teacher Assistant (1231), Added Duty – Certificated (1330), Substitute Teachers (1371), and the associated benefits. This was for the Central Reading Program. The funds were available in Unallocated Middle School Resources for this purpose.

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| BU003179 | 10/23/2000 | \$20,000 | MIDDLE SCHOOL ACTIVITIES (103401)<br>CLARK MIDDLE SCHOOL (171006)<br>GRUENING MIDDLE SCHOOL (173006) |
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This budget transfer moved funds from Middle School Activities – Replacement Equipment (5410) to Clark Middle School – Student Activity Expense (6020) and to Gruening Middle School – Student Activity Expense (6020) to purchase wrestling mats. The funds were available in Middle School Activities for this purpose.

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| BU003180 | 10/23/2000 | \$6,000 | MUSIC – DISTRICTWIDE (1043) |
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This budget transfer moved funds from Contracted Services (3030) and Expendable Equipment (5400) to Telephone (3530) to increase the telephone budget due to the required communication needs for the department. Less contracted services will be requested and less equipment will be purchased.

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| BU003185 | 10/25/2000 | \$13,545 | AVAIL (188501) (188505) |
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This budget transfer moved funds from Secondary Teachers (1320) and the associated benefits in the 01 counter to Voc-Ed Teachers (1390) and the associated benefits in the 05 counter where actual expenditures occur.

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| BU003186 | 10/25/2000 | \$6,113 | UNALLOCATED SPECIAL EDUCATION<br>RESOURCES (167901)<br>SPECIAL SCHOOLS (167002)<br>SPECIAL EDUCATION – ELEMENTARY (166002)<br>MT. ILIAMNA PRESCHOOL (166301) |
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This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentive (1410) and the associated benefits to various departments in Special Education. These funds were used as recruitment incentives for hiring special education teachers. The funds were available in Unallocated Special Education Resources for this purpose.

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| BU003187 | 10/25/2000 | \$65,056 | UNALLOCATED SPECIAL EDUCATION<br>RESOURCES (167901)<br>ASSDHH (160302)<br>WHALEY SCHOOL (162502)<br>SPEECH/LANGUAGE (163801)<br>SPECIAL EDUCATION – MIDDLE SCHOOL (165802)<br>SPECIAL EDUCATION – ELEMENTARY (166002)<br>MT. ILIAMNA (166301)<br>SPECIAL EDUCATION – HIGH SCHOOL (166502) |
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This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentive (1410) and the associated benefits to various departments in Special Education. These funds were used as recruitment incentives for hiring special education teachers and added days for classroom set-up. The funds were available in Unallocated Special Education Resources for this purpose.

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| BU003188 | 10/26/2000 | \$7,500 | AQUARIAN CHARTER SCHOOL (151001) |
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This budget transfer moved funds from Extra Help – Certificated (1220) to Added Duty – Classified (1331) for extra duties performed by the Teacher Assistant assisting with Spanish in the classroom. The funds were available in Extra Help for this purpose.

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| BU003191 | 10/26/2000 | \$39,188 | AQUARIAN CHARTER SCHOOL (151001) |
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This budget transfer moved funds from Teacher Assistants (1231), Elementary Teachers (1310), and the associated benefits to Extra Help – Classified (1211), Added Duty – Certificated (1330), Added Days – Certificated (1350) and the associated benefits. These were revisions to the budget for actual staffing. The funds were available in Teacher Assistants and Elementary Teachers for this purpose.

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| BU003199 | 10/27/2000 | \$50,000<br>(189902) | UNALLOCATED HIGH SCHOOL RESOURCES<br><br>VARIOUS HIGH SCHOOLS |
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This budget transfer reallocated funds from Unallocated High School Resources – Contracted Services (3030) to the individual High School Contracted Services (3030) to support their Schools of Choice. The funds were available in Unallocated High School Resources for this purpose.

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| BU003200 | 10/27/2000 | \$12,979 | NON – DEPARTMENTAL (109901)<br>HEALTH SERVICES (167301) |
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This budget transfer moved funds from Non – Departmental Pending Negotiations Wages (1000) and Pending Negotiations Benefits (2000) to Added Days – Certificated (1350), Added Days – Classified (1351), and the associated benefits. This was to input school health records into the VAX Health Record System to complete the automation of more than 49,000 student health records prior to the opening of FY 2000-2001 school year. The funds were available in Non – Departmental Pending Negotiations accounts.

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| BU003205 | 10/27/2000 | \$7,650 | CHUGIAK HIGH SCHOOL (1810) |
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This budget transfer moved funds from Contracted Services – Building (3080) to Extra Help – Classified (1211) and the associated benefits for students to manage the pool until January 1, 2001 when it will be handed over to the Municipality. The funds were available in Contracted Services for this purpose.

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| BU003206 | 10/27/2000 | \$8,712 | MCLAUGHLIN YOUTH CENTER (187501) |
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This budget transfer moved funds from Secondary Teachers (1320) to Added Days – Certificated (1350) to run an Alternative to Detention Program. This is a collaboration of McLaughlin Youth Center, McLaughlin School, Probation Department, and Police to keep kids out of McLaughlin Youth Center. The funds were available in Secondary Teachers for this purpose.

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| BU003212 | 10/31/2000 | \$15,000 | COMMUNITY EDUCATION (106801) |
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This budget transfer moved funds from Non – Departmental Pending Negotiation Wages (1000) and Pending Negotiation Benefits (2000) to Community Education Contracted Services – Instructional (3030) to support the School Business Partnership Program due to an oversight finalizing the budget. This was due to budget deliberations to reduce the budget in the spring; the School Board initially reduced the budget in this area and then restored the funds. The funds were available in Non – Departmental Pending Negotiations accounts.