

Anchorage School District
 Monthly Budget Transfers
 November 2000

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU003214	11/07/2000	\$17,632	SPECIAL EDUCATION – ELEMENTARY (166002)
			<p>This budget transfer moved 0.3 FTE from Special Service Teachers (1360) and the associated benefits to Extra Help Certificated (1220) and the associated benefits to pay fill in staff with Special Activity Agreements. The funds were available in Special Service Teachers due to unfilled positions.</p>
BU003216	11/07/2000	\$5,310	TRAINING AND PROFESSIONAL DEVELOPMENT (103704)
			<p>This budget transfer moved funds from Added Duty – Certificated (1330) and the associated benefits to Substitute Teachers – Classified (1371) and the associated benefits. Substitutes were needed for teachers serving as instructional coaches per AEA agreement. AEA will not use sabbatical leave; therefore, funds are available in Added Duty – Certificated for this purpose.</p>
BU003217	11/07/2000	\$5,814	OCEAN VIEW ELEMENTARY (131501)
			<p>This budget transfer moved funds from New Equipment (5440) to Textbooks (4020) to cover costs of new textbooks due to 140 additional students over the projected enrollment. Funds are being reduced in New Equipment to cover these costs.</p>
BU003218	11/07/2000	\$13,431	CHUGIAK HIGH SCHOOL (181001)
			<p>This budget transfer moved 0.4 FTE from Secondary Teachers (1320) to Added Duty – Certificated (1330) for Spanish Immersion, due to lack of qualified teachers. The funds were available in Secondary Teachers for this purpose.</p>
BU003225	11/13/2000	\$55,447	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS INDIVIDUAL HIGH SCHOOLS
			<p>This budget transfer reallocated funds from Unallocated High School Resources Added Duty – Certificated (1330) and the associated benefits to the individual High Schools Added Duty – Certificated account and the associated benefits. These funds were needed to pay addenda to teachers for the Graduation Support Services Program. The funds were available in Unallocated High School Resources for this purpose.</p>

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BU003226	11/14/2000	\$5,075	UNALLOCATED ELEMENTARY RESOURCES (149901) GOVERNMENT HILL (1230)
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This budget transfer moved funds from Unallocated Elementary Resources – Added Days (1350) and the associated benefits to Government Hill’s Added Duty (1330) and the associated benefits to compensate teachers for extra duties involving re-opening the school after renovations. The funds were available in Unallocated Elementary Resources for this purpose.

BU003227	11/14/2000	\$12,840	UNALLOCATED SPECIAL EDUCATION RESOURCES (167901) ELEMENTARY SPECIAL EDUCATION (166002) HIGH SCHOOL SPECIAL EDUCATION (166502) PSYCHOLOGY (165301) SPEECH/LANGUAGE (163801)
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This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentive (1410) and the associated benefits to various departments in Special Education. These funds were used as recruitment incentives for hiring special education teachers. The funds were available in Unallocated Special Education Resources for this purpose.

BU003228	11/14/2000	\$163,844	UNALLOCATED ELEMENTARY RESOURCES (149901) VARIOUS ELEMENTARY SCHOOLS
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This budget transfer reallocated funds from Unallocated Elementary Resources – Unallocated Adjustments (3980) to the individual elementary school’s Teaching Supply account (4040). The funds were used for the Reading Initiative to meet the School Board’s goals on reading and spelling. The funds were available in Unallocated Elementary Resources for this purpose.

BU003229	11/14/2000	\$27,716	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
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This budget transfer moved funds from Unallocated High School Resources – Contracted Services (3030) to individual high schools Added

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Duty account (1330) and the associated benefits. These funds were to support their Drug and Alcohol Prevention Programs. The funds were available in Unallocated High School Resources for this purpose.

BU003235 11/21/2000 \$200,505 BUS OPERATIONS (108101)

This budget transfer moved funds from Driver Pension Trust (2901) to Driver Pension Trust (2900) to change the object code for Driver Pension Trust from 2901 to 2900. The budget was set up based on actuals in past years, which were miscoded. There were two object codes for Driver Pension Trust and the accounts were combined into 2900.

BU003238 11/21/2000 \$9,132 UNALLOCATED SPECIAL EDUCATION RESOURCES
 (167901)
 ELEMENTARY SPECIAL EDUCATION (166002)
 ASSDHH (160301)
 WHALEY (162501)

This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentive (1410) and the associated benefits to various departments in Special Education. These funds were used as recruitment incentives for hiring special education teachers. The funds were available in Unallocated Special Education Resources for this purpose.

BU003239 11/21/2000 \$58,740 MAINTENANCE PROJECTS (106408)

This budget transfer moved funds from Contracts (5200) to Contracted Services – Buildings (3080) as part of funds for IC00133 contract award for King Career Center electrical upgrades. The object code 5200 was used incorrectly and 3080 was use for the rest of the project expenditures.

BU003244 11/21/2000 \$190,500 UNALLOCATED HIGH SCHOOL RESOURCES (189901)
 VARIOUS HIGH SCHOOLS

This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to the individual high school's Contracted Services (3030) and Teaching Supplies (4040) accounts for their Reading Program. The funds were available in Unallocated High School Resources for this purpose.

BU003247 11/27/2000 \$29,007 TRANSPORTATION (108001)

This budget transfer moved funds from Clerical (1201) and Contracted Transportation (3120) to Technical Classified (1191) and the associated

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benefits as a result of an upgrade of the clerical position. The funds were available due to the reduction of three contracted service bus routes.

BU003248	11/27/2000	\$9,647	UNALLOCATED HIGH SCHOOL RESOURCES (189901) VARIOUS HIGH SCHOOLS
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This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments to Substitute Teachers Classified (1371) and the associated benefits in the individual high schools. This was to pay substitutes who helped with the High School Graduation Qualifying Exit Exam. The funds were available in Unallocated High School Resources for this purpose.

BU003250	11/27/2000	\$24,000	LIBRARY RESOURCES (105101)
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This budget transfer moved funds from Contracted Services (3010) to Extra Help Certificated (1220) and the associated benefits to pay two retired librarians to provide a mentor program for new librarians. The funds were available in Contracted Services for this purpose.

BU003252	11/27/2000	\$7,000	SPEECH/LANGUAGE (163801)
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This budget transfer moved funds from Special Service Teachers (1360) and Teacher Assistants (1231) and the associated benefits to Contracted Services (3030). This was to contract services to cover students and to meet student's IEP's. The funds were available in Special Service Teachers (1360) and Teacher Assistants (1231) due to unfilled positions.