

YOUTH, CATEGORY 2

<u>WEEKDAY FEES</u>				
<u>SPACE</u>	<u>CURRENT HOURLY</u>	<u>PROJECTED HOURLY</u>	<u>CURRENT MAXIMUM</u>	<u>PROJECTED MAXIMUM</u>
CLASSROOM	\$1	\$2	\$ 50	\$ 50
ELEM GYM/MPR	5	5	200	250
SECONDARY GYM	7.50	10	none	none
OUTDOOR ELEM	1	2	50	60
OUTDOOR SECD	3	4	100	120

<u>SATURDAY FEES</u>				
<u>SPACE</u>	<u>CURRENT HOURLY</u>	<u>PROJECTED HOURLY</u>	<u>CURRENT MINIMUM (4 hours)</u>	<u>PROJECTED MINIMUM (4 hours)</u>
CLASSROOM	\$10	\$15	\$ 65*	\$100*
ELEM GYM/MPR	15	20	85*	120*
SECONDARY GYM	20	25	105*	140*

<u>SUNDAY FEES</u>				
<u>SPACE</u>	<u>CURRENT HOURLY</u>	<u>PROJECTED HOURLY</u>	<u>CURRENT MINIMUM</u>	<u>PROJECTED MINIMUM</u>
INDOOR SPACES	\$30	\$30	\$175*	\$175*

(*Weekend Charges include Operational Fee)

ADULT NON-PROFIT, CATEGORY 3

<u>WEEKDAY FEES</u>				
<u>SPACE</u>	<u>CURRENT HOURLY</u>	<u>PROJECTED HOURLY</u>	<u>CURRENT MINIMUM</u>	<u>PROJECTED MINIMUM</u>
CLASSROOM	\$10	\$15	\$ 25	\$ 30
ELEM GYM/MPR	10	15	50	75
SECONDARY GYM	10	15	50	75
OUTDOOR ELEM	1	3	15	30
OUTDOOR SECD	3	5	30	50

<u>SATURDAY/SUNDAY FEES</u>				
<u>SPACE</u>	<u>CURRENT HOURLY</u>	<u>PROJECTED HOURLY</u>	<u>CURRENT MINIMUM (4 hours)</u>	<u>PROJECTED MINIMUM (4 hours)</u>
CLASSROOM	\$30	\$40	\$175*	\$235*
ELEM GYM/MPR	30	40	175*	235*
SECONDARY GYM	30	40	215*	250*

(*Weekend Charges include Operational Fee)

POTENTIAL IMPACT OF FEE INCREASE

YOUTH ORGANIZATIONS

		<u>SPACE</u>	<u>CURRENT</u>	<u>PROJECTED</u>
<u>Weekday</u>				
School	Age			
Child Care		MPR	\$200	\$250
(annual costs)		MPR & Class	250	300
		MPR & Gym	400	500
		MPR, Gym, Class	450	550
Scouts		Classroom	\$ 50 maximum	\$ 50 maximum
<u>Weekend</u>				
Saturday – 4 hours		Elem Gym	\$ 85	\$120
Saturday – 8 hours		Elem Gym	145	200
Sunday – 4 hours		Elem Gym	\$175	\$175
Sunday - 8 hours		Elem Gym	295	295
Saturday – 4 hours		Secondary Gym	\$105	\$140
Saturday – 8 hours		Secondary Gym	185	240

ADULT ORGANIZATIONS

		<u>SPACE</u>	<u>CURRENT</u>	<u>PROJECTED</u>
<u>Weekday</u>				
	Any indoor space		\$ 10/hour	\$ 15/hour
	Permit minimum		50	75
<u>Weekend</u>				
	Any indoor space – 4 hours		\$175	\$235
	Any indoor space – 8 hours		295	395