

Anchorage School District
 Monthly Budget Transfers
 December 2000

REFERENCE	REPORT OF BUDGET TRANSFERS OVER \$5,000		
BU003260	12/03/2000	\$20,490	AQUARIAN CHARTER SCHOOL (151004)
			<p>This budget transfer moved funds from Contracted Services - Instruction (3030) and Extra Help – Classified (1211) and the associated benefits to Contracted Services – Administration (3010) to pay for the Budget Coordinator by way of a personal service contract. The funds were available in Contracted Services – Instruction and Extra Help – Classified.</p>
BU003261	12/03/2000	\$174,209	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) FAMILY PARTNERSHIP CHARTER SCHOOL (154001)
			<p>This budget transfer reallocated funds from Family Partnership – Unallocated Adjustments (3980) to Unallocated Charter School Resources – Unallocated Adjustments to adjust for a reduction in funding from AK DOEED of \$174,209. Actual enrollment did not meet the budgeted projections; therefore, Family Partnership School’s budget was reduced.</p>
BU003262	12/03/2000	\$53,936	HIGH SCHOOL SPECIAL EDUCATION (166502)
			<p>This budget transfer moved funds from Special Service Teacher (1360) and the associated benefits to Added Days – Certificated (1350) and Added Duty – Certificated (1330) for training opportunities for school teams and for direct instructional services. The funds were available in Special Service Teachers due to an unfilled position.</p>
BU003265	12/05/2000	\$120,884	UNALLOCATED CHARTER SCHOOL RESOURCES (159901) VILLAGE CHARTER SCHOOL (1585)
			<p>This budget transfer reallocated funds into Unallocated Charter School Resources – Unallocated Adjustments (3980). Actual enrollment of 112 students did not meet the budgeted projections of 120 students. Therefore, Village Charter School’s budget needs were reduced by \$31,652.</p>

Anchorage School District
 Monthly Budget Transfers
 December 2000

BU003267	12/05/2000	\$10,000	KING CAREER CENTER (1805)
			<p>This budget transfer moved funds from Contracted Services – Operations and Maintenance (3060) in the 05 counter to Contracted Services – Instruction (3030) in the 01 counter to cover costs of laundry services for clothing used in teaching shop classes. The funds were available in Contracted Services – Operations and Maintenance.</p>
BU003268	12/05/2000	\$5,624	UNALLOCATED HIGH SCHOOL RESOURCES (189901) SAVE HIGH SCHOOL (183501)
			<p>This budget transfer reallocated funds from Unallocated High School Resources – Unallocated Adjustments (3980) to SAVE’s Added Duty – Certificated (1330) and the associated benefits to fund the High School Graduation Qualifying Exam remediation program. The funds were budgeted in Unallocated High School Resources for this purpose.</p>
BU003269	12/05/2000	\$30,000	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) VARIOUS MIDDLE SCHOOLS
			<p>This budget transfer moved funds from Unallocated Middle School Resources – Textbooks (4020) to the individual middle schools Teaching Supplies (4040), Office Supplies (4010), and Textbook (4020) account for the seventh grade Alaska Studies Adoption. This was due to an unanticipated increase in student enrollment. Additional funds were available to those schools that went over the projected enrollment.</p>
BU003270	12/05/2000	\$60,400	UNALLOCATED MIDDLE SCHOOL RESOURCES (179901) VARIOUS MIDDLE SCHOOLS
			<p>This budget transfer reallocated funds from Unallocated Middle School Resources – Textbooks (4020) to the individual middle schools Textbook (4020) account for the seventh grade Social Studies Adoption. Funds were available in Unallocated Middle School Resources for this purpose.</p>
BU003273	12/05/2000	\$6,104	SPECIAL EDUCATION – MIDDLE SCHOOL (165802)
			<p>This budget transfer moved funds from New Equipment (5440) to Added Days – Certificated and the associated benefits to compensate a special service teacher. The New Equipment account was reduced for these funds.</p>

Anchorage School District
 Monthly Budget Transfers
 December 2000

BU003275 12/05/2000 \$50,000 UNALLOCATED HIGH SCHOOL RESOURCES (1899)

This budget transfer moved funds from Contracted Services (3030) in counter 01 to counter 02. Funds were transferred on budget transfer BU003199 from the wrong counter for Schools of Choice.

BU003277 12/11/2000 \$8,000 WALDEN POND CHARTER SCHOOL (159001)

This budget transfer moved funds from Textbooks (4020) to Contracted Services – Administration (3010) to pay for an ad campaign. Funds were available in Textbooks for this transfer.

BU003278 12/11/2000 \$7,169 ASSDHH (160301)

This budget transfer moved funds from Special Service Teacher (1360) to Extra Help – Certificated (1220) and the associated benefits to contract with a qualified teacher part time. The funds were available due to an unfilled teacher position.

BU003280 12/11/2000 \$22,330 MT. ILIAMNA (1663)

This budget transfer moved funds from Extra Help – Classified (1211) and the associated benefits in the 03 counter to the 01 counter. This was to properly account for instruction charges in Extra Help for Teacher Assistants. The extra help is for classrooms that need additional support during the school year, summer help for the Extended School year, and illnesses.

BU003283 12/14/2000 \$156,872 UNALLOCATED CHARTER SCHOOLS RESOURCE
 (159901)
 AQUARIAN CHARTER SCHOOL (1510)

This budget transfer reallocated funds from Unallocated Charter School Resources – Unallocated Adjustments (3980) and Aquarian Elementary Teachers (1310) to various salary accounts along with 300, 400, and 500 accounts. Actual enrollment exceeded the budgeted projections for enrollment; therefore, Aquarian Charter School's budget was increased.

Anchorage School District
 Monthly Budget Transfers
 December 2000

BU003284 12/14/2000 \$10,865 TECHNOLOGY/MIS (103901)

This budget transfer moved funds from Program Director – Classified (1371) to Added Duty – Classified (1331) to cover the cost of addenda required due to work overload and added duty. The funds were available due to unfilled positions.

BU003286 12/14/2000 \$7,031 UNALLOCATED MIDDLE SCHOOL RESOURCES
 (179901)
 ROMIG MIDDLE SCHOOL (176011)

This budget transfer reallocated funds from Unallocated Middle School Resources – Unallocated Adjustments (3980) to Romig’s Added Days – Certificated (1330) and the associated benefits, Substitute Teachers (1371) and the associated benefits, Contracted Services (3030), and Textbooks (4020). This was to support Romig Middle School’s Reading Initiative. The funds were available in Unallocated Middle School Resources for this purpose.

BU003288 12/14/2000 \$26,276 UNALLOCATED SPECIAL EDUCATION RESOURCES
 (167901)
 SPEECH LANGUAGE (163801)
 PSYCHOLOGY (165301)
 OT/PT PROGRAM (165501)

This budget transfer reallocated funds from Unallocated Special Education Resources – Recruitment Incentive (1410) and the associated benefits to various departments in Special Education. These funds were used as recruitment incentives for hiring special education teachers. The funds were available in Unallocated Special Education Resources for this purpose.

BU003297 12/26/00 \$24,800 TECHNOLOGY/MIS (103901)

This budget transfer moved funds from Program Director – Classified (1371) to Added Duty – Classified (1331) to cover the cost of addenda required due to work overload and added duty. The funds were available due to unfilled positions.